

# Government Accounts and Treasury Bills

## No. 23: Union Government Accounts at a Glance

(₹ Billion)

Item	2018-19			2017-18		
	Budget Estimates	April 2018		Provisional Accounts	Revised Estimates	Provisional Accounts as per cent to Revised Estimates
		Actuals	Percent to Budget Estimates			
	1	2	3	4	5	6
<b>1 Revenue Receipts</b>	<b>17,257.4</b>	<b>706.6</b>	<b>4.1</b>	<b>14351.9</b>	<b>15,054.3</b>	<b>95.3</b>
1.1 Tax Revenue (Net)	14,806.5	575.3	3.9	12426.6	12,694.5	97.9
1.2 Non-Tax Revenue	2,450.9	131.2	5.4	1925.2	2,359.7	81.6
<b>2 Capital Receipts</b>	<b>7,164.8</b>	<b>1,527.6</b>	<b>21.3</b>	<b>7074.8</b>	<b>7,123.2</b>	<b>99.3</b>
2.1 Recovery of Loans	122.0	3.6	2.9	156.2	174.7	89.4
2.2 Other Receipts	800.0	4.3	0.5	1002.0	1,000.0	100.2
2.3 Borrowings and Other Liabilities	6,242.8	1,519.7	24.3	5916.6	5,948.5	99.5
<b>3 Total Receipts (1+2)</b>	<b>24,422.1</b>	<b>2,234.2</b>	<b>9.1</b>	<b>21426.7</b>	<b>22,177.5</b>	<b>96.6</b>
4 Revenue Expenditure	21,417.7	1,767.1	8.3	18789.6	19,443.1	96.6
of which :						
4.1 Interest Payments	5,758.0	156.2	2.7	5292.4	5,308.4	99.7
5 Capital Expenditure	3,004.4	467.0	15.5	2637.0	2,734.5	96.4
<b>6 Total Expenditure (4+5)</b>	<b>24,422.1</b>	<b>2,234.2</b>	<b>9.1</b>	<b>21426.7</b>	<b>22,177.5</b>	<b>96.6</b>
<b>7 Revenue Deficit (4-1)</b>	<b>4,160.3</b>	<b>1,060.6</b>	<b>25.5</b>	<b>4437.8</b>	<b>4,388.8</b>	<b>101.1</b>
<b>8 Fiscal Deficit {6-(1+2.1+2.2)}</b>	<b>6,242.8</b>	<b>1,519.7</b>	<b>24.3</b>	<b>5916.6</b>	<b>5,948.5</b>	<b>99.5</b>
<b>9 Gross Primary Deficit (8-4.1)</b>	<b>484.8</b>	<b>1,363.5</b>	<b>281.2</b>	<b>624.2</b>	<b>640.1</b>	<b>97.5</b>

Source: Controller General of Accounts, Ministry of Finance, Government of India.