

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(₹ Billion)

Item	Financial Year	April - May			
	2019-20 (Budget Estimates)	2019-20 (Actuals)	2018-19 (Actuals)	Percentage to Budget Estimates	
				2019-20	2018-19
	1	2	3	4	5
1 Revenue Receipts	19,776.9	1,437.6	1,264.6	7.3	7.3
1.1 Tax Revenue (Net)	17,050.5	1,153.4	1,024.1	6.8	6.9
1.2 Non-Tax Revenue	2,726.5	284.2	240.5	10.4	9.8
2 Non-Debt Capital Receipt	1,025.1	30.7	10.0	3.0	1.1
2.1 Recovery of Loans	125.1	7.1	5.7	5.7	4.7
2.2 Other Receipts	900.0	23.6	4.3	2.6	0.5
3 Total Receipts (excluding borrowings) (1+2)	20,802.0	1,468.3	1,274.6	7.1	7.0
4 Revenue Expenditure	24,479.1	4,652.8	4,091.6	19.0	19.1
4.1 Interest Payments	6,650.6	748.0	736.1	11.2	12.8
5 Capital Expenditure	3,362.9	477.0	637.9	14.2	21.2
6 Total Expenditure (4+5)	27,842.0	5,129.9	4,729.5	18.4	19.4
7 Revenue Deficit (4-1)	4,702.1	3,215.2	2,827.1	68.4	68.0
8 Fiscal Deficit (6-3)	7,040.0	3,661.6	3,454.9	52.0	55.3
9 Gross Primary Deficit (8-4.1)	389.4	2,913.5	2,718.9	748.2	560.8

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India and Union Budget 2018-19.