

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(₹ Billion)

| Item | Financial Year | April - October | | | |
|---|----------------------------------|----------------------|----------------------|--------------------------------|---------------|
| | 2018-19 (Budget Estimates) | 2018-19 (Actuals) | 2017-18 (Actuals) | Percentage to Budget Estimates | |
| | | | | 2018-19 | 2017-18 |
| | 1 | 2 | 3 | 4 | 5 |
| 1 Revenue Receipts | 17,257.4 | 7,888.3 | 7,287.7 | 45.7 | 48.1 |
| 1.1 Tax Revenue (Net) | 14,806.5 | 6,611.1 | 6,336.2 | 44.7 | 51.6 |
| 1.2 Non-Tax Revenue | 2,450.9 | 1,277.2 | 951.5 | 52.1 | 33.0 |
| 2 Capital Receipts | 7,164.8 | 6,677.6 | 5,638.8 | 93.2 | 89.4 |
| 2.1 Recovery of Loans | 122.0 | 90.8 | 83.9 | 74.4 | 70.3 |
| 2.2 Other Receipts | 800.0 | 101.0 | 301.7 | 12.6 | 41.6 |
| 2.3 Borrowings and Other Liabilities | 6,242.8 | 6,485.8 | 5,253.2 | 103.9 | 96.1 |
| 3 Total Receipts (1+2) | 24,422.1 | 14,565.9 | 12,926.5 | 59.6 | 60.2 |
| 4 Revenue Expenditure | 21,417.7 | 12,794.9 | 11,298.5 | 59.7 | 61.5 |
| 4.1 Interest Payments | 5,758.0 | 2,920.9 | 2,579.1 | 50.7 | 49.3 |
| 5 Capital Expenditure | 3,004.4 | 1,771.0 | 1,628.0 | 58.9 | 52.5 |
| 6 Total Expenditure (4+5) | 24,422.1 | 14,565.9 | 12,926.5 | 59.6 | 60.2 |
| 7 Revenue Deficit (4-1) | 4,160.3 | 4,906.7 | 4,010.9 | 117.9 | 124.9 |
| 8 Fiscal Deficit {6-(1+2.1+2.2)} | 6,242.8 | 6,485.8 | 5,253.2 | 103.9 | 96.1 |
| 9 Gross Primary Deficit (8-4.1) | 484.8 | 3,564.9 | 2,674.1 | 735.3 | 1140.2 |

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India and Union Budget 2018-19.