

# Government Accounts and Treasury Bills

## No. 23: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	2017-18			2016-17		
	Budget Estimates	April 2017		Provisional Accounts	Revised Estimates	Provisional Accounts as per cent to Revised Estimates
		Actuals	Percent to Budget Estimates			
	1	2	3	4	5	6
<b>1 Revenue Receipts</b>	<b>15,157.7</b>	<b>350.8</b>	<b>2.3</b>	<b>13762.8</b>	<b>14,235.6</b>	<b>96.7</b>
1.1 Tax Revenue (Net)	12,270.1	230.3	1.9	11020.6	10,887.9	101.2
1.2 Non-Tax Revenue	2,887.6	120.5	4.2	2742.2	3,347.7	81.9
<b>2 Capital Receipts</b>	<b>6,309.6</b>	<b>2,070.7</b>	<b>32.8</b>	<b>5985.7</b>	<b>5,908.5</b>	<b>101.3</b>
2.1 Recovery of Loans	119.3	2.6	2.1	157.6	110.7	142.3
2.2 Other Receipts	725.0	11.9	1.6	477.5	455.0	104.9
2.3 Borrowings and Other Liabilities	5,465.3	2,056.2	37.6	5350.7	5,342.7	100.1
<b>3 Total Receipts (1+2)</b>	<b>21,467.4</b>	<b>2,421.5</b>	<b>11.3</b>	<b>19748.6</b>	<b>20,144.1</b>	<b>98.0</b>
4 Revenue Expenditure	18,369.3	2,134.6	11.6	16845.6	17,345.6	97.1
4.1 Interest Payments	5,230.8	194.2	3.7	4805.2	4,830.7	99.5
5 Capital Expenditure	3,098.0	286.9	9.3	2903.0	2,798.5	103.7
<b>6 Total Expenditure (4+5)</b>	<b>21,467.4</b>	<b>2,421.5</b>	<b>11.3</b>	<b>19748.6</b>	<b>20,144.1</b>	<b>98.0</b>
<b>7 Revenue Deficit (4-1)</b>	<b>3,217.3</b>	<b>1,783.8</b>	<b>55.4</b>	<b>3082.7</b>	<b>3,110.0</b>	<b>99.1</b>
<b>8 Fiscal Deficit {6-(1+2.1+2.2)}</b>	<b>5,465.3</b>	<b>2,056.2</b>	<b>37.6</b>	<b>5350.7</b>	<b>5,342.7</b>	<b>100.1</b>
<b>9 Gross Primary Deficit (8-4.1)</b>	<b>234.5</b>	<b>1,862.0</b>	<b>793.9</b>	<b>545.5</b>	<b>512.1</b>	<b>106.5</b>

Source: Controller General of Accounts, Ministry of Finance, Government of India.