

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(₹ Crore)

Item	Financial Year	April - Jul			
	2019-20 (Budget Estimates)	2019-20 (Actuals)	2018-19 (Actuals)	Percentage to Budget Estimates	
				2019-20	2018-19
	1	2	3	4	5
1 Revenue Receipts	1962761	382610	335736	19.5	19.5
1.1 Tax Revenue (Net)	1649582	338705	292611	20.5	19.8
1.2 Non-Tax Revenue	313179	43905	43125	14.0	17.6
2 Non-Debt Capital Receipt	119828	17063	13731	14.2	14.9
2.1 Recovery of Loans	14828	4705	4512	31.7	37.0
2.2 Other Receipts	105000	12358	9219	11.8	11.5
3 Total Receipts (excluding borrowings) (1+2)	2082589	399673	349467	19.2	19.2
4 Revenue Expenditure	2447780	839673	778387	34.3	36.3
4.1 Interest Payments	660471	183524	180844	27.8	31.4
5 Capital Expenditure	338569	107605	111337	31.8	37.1
6 Total Expenditure (4+5)	2786349	947278	889724	34.0	36.4
7 Revenue Deficit (4-1)	485019	457063	442651	94.2	106.4
8 Fiscal Deficit (6-3)	703760	547605	540257	77.8	86.5
9 Gross Primary Deficit (8-4.1)	43289	364081	359413	841.0	741.3

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India and Union Budget 2018-19.