

# Government Accounts and Treasury Bills

## No. 23: Union Government Accounts at a Glance

(₹ Billion)

Item	Financial Year	April - September			
	2018-19 (Budget Estimates)	2018-19 (Actuals)	2017-18 (Actuals)	Percentage to Budget Estimates	
				2018-19	2017-18
	1	2	3	4	5
<b>1 Revenue Receipts</b>	<b>17,257.4</b>	<b>6,917.5</b>	<b>6,232.1</b>	<b>40.1</b>	<b>41.1</b>
1.1 Tax Revenue (Net)	14,806.5	5,827.8	5,423.6	39.4	44.2
1.2 Non-Tax Revenue	2,450.9	1,089.7	808.5	44.5	28.0
<b>2 Capital Receipts</b>	<b>7,164.8</b>	<b>6,124.6</b>	<b>5,259.8</b>	<b>85.5</b>	<b>83.4</b>
2.1 Recovery of Loans	122.0	77.9	72.8	63.8	61.0
2.2 Other Receipts	800.0	99.5	197.6	12.4	27.3
2.3 Borrowings and Other Liabilities	6,242.8	5,947.3	4,989.4	95.3	91.3
<b>3 Total Receipts (1+2)</b>	<b>24,422.1</b>	<b>13,042.2</b>	<b>11,491.9</b>	<b>53.4</b>	<b>53.5</b>
4 Revenue Expenditure	21,417.7	11,415.9	10,028.0	53.3	54.6
4.1 Interest Payments	5,758.0	2,554.3	2,257.7	44.4	43.2
5 Capital Expenditure	3,004.4	1,626.3	1,463.9	54.1	47.3
<b>6 Total Expenditure (4+5)</b>	<b>24,422.1</b>	<b>13,042.2</b>	<b>11,491.9</b>	<b>53.4</b>	<b>53.5</b>
<b>7 Revenue Deficit (4-1)</b>	<b>4,160.3</b>	<b>4,498.3</b>	<b>3,795.9</b>	<b>108.1</b>	<b>118.2</b>
<b>8 Fiscal Deficit {6-(1+2.1+2.2)}</b>	<b>6,242.8</b>	<b>5,947.3</b>	<b>4,989.4</b>	<b>95.3</b>	<b>91.3</b>
<b>9 Gross Primary Deficit (8-4.1)</b>	<b>484.8</b>	<b>3,393.0</b>	<b>2,731.7</b>	<b>699.9</b>	<b>1164.7</b>

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India and Union Budget 2018-19.