

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(Amount in ₹ Crore)

Item	Financial Year		April – September		
	2023-24 (Budget Estimates)	2023-24 (Actuals)	2022-23 (Actuals)	Percentage to Budget Estimates	
				2023-24	2022-23
	1	2	3	4	5
1 Revenue Receipts	2632281	1397112	1169561	53.1	53.1
1.1 Tax Revenue (Net)	2330631	1160340	1011961	49.8	52.3
1.2 Non-Tax Revenue	301650	236772	157600	78.5	58.4
2 Non Debt Capital Receipt	84000	20166	34187	24.0	43.1
2.1 Recovery of Loans	23000	13216	9597	57.5	67.2
2.2 Other Receipts	61000	6950	24590	11.4	37.8
3 Total Receipts (excluding borrowings) (1+2)	2716281	1417278	1203748	52.2	52.7
4 Revenue Expenditure of which :	3502136	1628511	1480708	46.5	46.3
4.1 Interest Payments	1079971	484329	436682	44.8	46.4
5 Capital Expenditure	1000961	490628	342889	49.0	45.7
6 Total Expenditure (4+5)	4503097	2119139	1823597	47.1	46.2
7 Revenue Deficit (4-1)	869855	231399	311147	26.6	31.4
8 Fiscal Deficit (6-3)	1786816	701861	619849	39.3	37.3
9 Gross Primary Deficit (8-4.1)	706845	217532	183167	30.8	25.4