

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(Amount in ₹ Crore)

Item	Financial Year		April – May		
	2023-24 (Budget Estimates)	2023-24 (Actuals)	2022-23 (Actuals)	Percentage to Budget Estimates	
				2023-24	2022-23
	1	2	3	4	5
1 Revenue Receipts	2632281	412700	356840	15.7	16.2
1.1 Tax Revenue (Net)	2330631	278045	307589	11.9	15.9
1.2 Non-Tax Revenue	301650	134655	49251	44.6	18.3
2 Non Debt Capital Receipt	84000	2991	25013	3.6	31.5
2.1 Recovery of Loans	23000	2941	966	12.8	6.8
2.2 Other Receipts	61000	50	24047	0.1	37.0
3 Total Receipts (excluding borrowings) (1+2)	2716281	415691	381853	15.3	16.7
4 Revenue Expenditure of which :	3502136	458189	478700	13.1	15.0
4.1 Interest Payments	1079971	110663	105422	10.2	11.2
5 Capital Expenditure	1000961	167789	107074	16.8	14.3
6 Total Expenditure (4+5)	4503097	625978	585774	13.9	14.8
7 Revenue Deficit (4-1)	869855	45489	121860	5.2	12.3
8 Fiscal Deficit (6-3)	1786816	210287	203921	11.8	12.3
9 Gross Primary Deficit (8-4.1)	706845	99624	98499	14.1	13.7