

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(Amount in ₹ Crore)

Item	Financial Year		April – August		
	2023-24 (Budget Estimates)	2023-24 (Actuals)	2022-23 (Actuals)	Percentage to Budget Estimates	
				2023-24	2022-23
	1	2	3	4	5
1 Revenue Receipts	2632281	1013526	816898	38.5	37.1
1.1 Tax Revenue (Net)	2330631	803944	700094	34.5	36.2
1.2 Non-Tax Revenue	301650	209582	116804	69.5	43.3
2 Non Debt Capital Receipt	84000	15405	31527	18.3	39.8
2.1 Recovery of Loans	23000	9804	6967	42.6	48.8
2.2 Other Receipts	61000	5601	24560	9.2	37.8
3 Total Receipts (excluding borrowings) (1+2)	2716281	1028931	848425	37.9	37.2
4 Revenue Expenditure of which :	3502136	1297958	1137698	37.1	35.6
4.1 Interest Payments	1079971	367539	338637	34.0	36.0
5 Capital Expenditure	1000961	373799	252328	37.3	33.6
6 Total Expenditure (4+5)	4503097	1671757	1390026	37.1	35.2
7 Revenue Deficit (4-1)	869855	284432	320800	32.7	32.4
8 Fiscal Deficit (6-3)	1786816	642826	541601	36.0	32.6
9 Gross Primary Deficit (8-4.1)	706845	275287	202964	38.9	28.2

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India and Union Budget 2023-24.