Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(Amount in ₹ Crore)

Item	Financial Year	April – October			
	2023-24 (Budget Estimates)	2023-24 (Actuals)	2022-23 (Actuals)	Percentage to Budget Estimates	
				2023-24	2022-23
	1	2	3	4	5
1 Revenue Receipts	2632281	1567722	1349882	59.6	61.2
1.1 Tax Revenue (Net)	2330631	1301957	1171103	55.9	60.5
1.2 Non-Tax Revenue	301650	265765	178779	88.1	66.3
2 Non Debt Capital Receipt	84000	22990	35692	27.4	45.0
2.1 Recovery of Loans	23000	14990	11102	65.2	77.7
2.2 Other Receipts	61000	8000	24590	13.1	37.8
3 Total Receipts (excluding borrowings) (1+2)	2716281	1590712	1385574	58.6	60.7
4 Revenue Expenditure of which :	3502136	1847488	1734697	52.8	54.3
4.1 Interest Payments	1079971	545086	481172	50.5	51.2
5 Capital Expenditure	1000961	546924	409014	54.6	54.5
6 Total Expenditure (4+5)	4503097	2394412	2143711	53.2	54.3
7 Revenue Deficit (4-1)	869855	279766	384815	32.2	38.9
8 Fiscal Deficit (6-3)	1786816	803700	758137	45.0	45.6
9 Gross Primary Deficit (8-4.1)	706845	258614	276965	36.6	38.4

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India and Union Budget 2023-24.