

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(Amount in ₹ Crore)

Item	2023-24			2022-23		
	Budget Estimates	April 2023		Provisional Accounts	Revised Estimates	Provisional Accounts as per cent to Revised Estimates
		Actuals	Percent to Budget Estimates			
	1	2	3	4	5	6
1 Revenue Receipts	2632281	169859	6.5	2383519	2348413	101.5
1.1 Tax Revenue (Net)	2330631	158901	6.8	2097368	2086662	100.5
1.2 Non-Tax Revenue	301650	10958	3.6	286151	261751	109.3
2 Non Debt Capital Receipts	84000	642	0.8	72187	83500	86.5
2.1 Recovery of Loans	23000	592	2.6	26152	23500	111.3
2.2 Other Receipts	61000	50	0.1	46035	60000	76.7
3 Total Receipts (1+2)	2716281	170501	6.3	2455706	2431913	101.0
4 Revenue Expenditure	3502136	225639	6.4	3452518	3458959	99.8
of which :						
4.1 Interest Payments	1079971	47929	4.4	928424	940651	98.7
5 Capital Expenditure	1000961	78457	7.8	736319	728274	101.1
6 Total Expenditure (4+5)	4503097	304096	6.8	4188837	4187232	100.0
7 Revenue Deficit (4-1)	869855	55780	6.4	1068999	1110546	96.3
8 Fiscal Deficit (6-3)	1786816	133595	7.5	1733131	1755319	98.7
9 Gross Primary Deficit (8-4.1)	706845	85666	12.1	804707	814668	98.8

Source: Controller General of Accounts, Ministry of Finance, Government of India and Union Budget 2023-24.