

# Government Accounts and Treasury Bills

## No. 23: Union Government Accounts at a Glance

(₹ Billion)

Item	Financial Year		April - July		
	2018-19 (Budget Estimates)	2018-19 (Actuals)	2017-18 (Actuals)	Percentage to Budget Estimates	
				2018-19	2017-18
	1	2	3	4	5
<b>1 Revenue Receipts</b>	<b>17,257.4</b>	<b>3,357.4</b>	<b>2,910.2</b>	<b>19.5</b>	<b>19.2</b>
1.1 Tax Revenue (Net)	14,806.5	2,926.1	2,578.8	19.8	21.0
1.2 Non-Tax Revenue	2,450.9	431.3	331.4	17.6	11.5
<b>2 Capital Receipts</b>	<b>7,164.8</b>	<b>5,539.9</b>	<b>5,174.0</b>	<b>77.3</b>	<b>82.0</b>
2.1 Recovery of Loans	122.0	45.1	41.8	37.0	35.0
2.2 Other Receipts	800.0	92.2	83.2	11.5	11.5
2.3 Borrowings and Other Liabilities	6,242.8	5,402.6	5,049.0	86.5	92.4
<b>3 Total Receipts (1+2)</b>	<b>24,422.1</b>	<b>8,897.2</b>	<b>8,084.2</b>	<b>36.4</b>	<b>37.7</b>
4 Revenue Expenditure	21,417.7	7,783.9	7,132.9	36.3	38.8
4.1 Interest Payments	5,758.0	1,808.4	1,608.4	31.4	30.7
5 Capital Expenditure	3,004.4	1,113.4	951.3	37.1	30.7
<b>6 Total Expenditure (4+5)</b>	<b>24,422.1</b>	<b>8,897.2</b>	<b>8,084.2</b>	<b>36.4</b>	<b>37.7</b>
<b>7 Revenue Deficit (4-1)</b>	<b>4,160.3</b>	<b>4,426.5</b>	<b>4,222.7</b>	<b>106.4</b>	<b>131.5</b>
<b>8 Fiscal Deficit {6-(1+2.1+2.2)}</b>	<b>6,242.8</b>	<b>5,402.6</b>	<b>5,049.0</b>	<b>86.5</b>	<b>92.4</b>
<b>9 Gross Primary Deficit (8-4.1)</b>	<b>484.8</b>	<b>3,594.1</b>	<b>3,440.6</b>	<b>741.3</b>	<b>1466.9</b>

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India.