

# Government Accounts and Treasury Bills

## No. 23: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year			April 2014	Percentage to Revised Estimates	Percentage to Budget Estimates
	2013-14	2013-14	2014-15			
	(Revised Estimates)	(Provisional Accounts)	(Budget Estimates)			
	1	2	3			
			4	5	6	
1 Revenue Receipts	10,292.5	10,152.8	11,671.3	69.3	98.6	0.6
1.1 Tax Revenue (Net)	8,360.3	8,160.5	9,864.2	9.8	97.6	0.1
1.2 Non-Tax Revenue	1,932.3	1,992.3	1,807.1	59.5	103.1	3.3
2 Capital Receipts	5,611.8	5,482.1	5,960.8	1,136.0	97.7	19.1
2.1 Recovery of Loans	108.0	125.0	105.3	1.4	115.7	1.4
2.2 Other Receipts	258.4	275.6	569.3	0.0	106.6	0.0
2.3 Borrowings and Other Liabilities	5,245.4	5,081.5	5,286.3	1,134.5	96.9	21.5
3 Total Receipts (1+2)	15,904.3	15,634.9	17,632.1	1,205.3	98.3	6.8
4 Non-Plan Expenditure	11,149.0	11,104.0	12,078.9	975.0	99.6	8.1
4.1 On Revenue Account	10,276.9	10,230.5	11,077.8	917.7	99.5	8.3
4.1.1 Interest Payments	3,800.7	3,775.0	4,270.1	232.8	99.3	5.5
4.2 On Capital Account	872.1	873.5	1,001.1	57.3	100.2	5.7
5 Plan Expenditure	4,755.3	4,530.9	5,553.2	230.3	95.3	4.1
5.1 On Revenue Account	3,718.5	3,525.4	4,422.7	163.2	94.8	3.7
5.2 On Capital Account	1,036.8	1,005.4	1,130.5	67.1	97.0	5.9
6 Total Expenditure (4+5)	15,904.4	15,634.9	17,632.1	1,205.3	98.3	6.8
7 Revenue Expenditure (4.1+5.1)	13,995.4	13,755.9	15,500.5	1,080.8	98.3	7.0
8 Capital Expenditure (4.2+5.2)	1,909.0	1,879.0	2,131.6	124.4	98.4	5.8
9 Revenue Deficit (7-1)	3,702.9	3,603.1	3,829.2	1,011.6	97.3	26.4
10 Fiscal Deficit {6-(1+2.1+2.2)}	5,245.4	5,081.5	5,286.3	1,134.5	96.9	21.5
11 Gross Primary Deficit [10-4.1.1]	1,444.7	1,306.5	1,016.2	901.7	90.4	88.7

**Source:** Controller General of Accounts, Ministry of Finance, Government of India.