

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year		April–January		
	2013-14 (Revised Estimates)	2012-13 (Actuals)	2013-14 (Actuals)	Percentage to Revised Estimates	
				2012-13	2013-14
	1	2	3	4	5
1 Revenue Receipts	10,292.5	6,285.8	7,219.1	72.1	70.1
1.1 Tax Revenue (Net)	8,360.3	5,278.2	5,759.5	71.1	68.9
1.2 Non-Tax Revenue	1,932.3	1,007.6	1,459.6	77.7	75.5
2 Capital Receipts	5,611.8	4,827.7	5,480.4	86.4	97.7
2.1 Recovery of Loans	108.0	89.1	96.9	63.3	89.7
2.2 Other Receipts	258.4	81.8	55.1	34.1	21.3
2.3 Borrowings and Other Liabilities	5,245.4	4,656.8	5,328.4	89.4	101.6
3 Total Receipts (1+2)	15,904.3	11,113.5	12,699.4	77.7	79.8
4 Non-Plan Expenditure	11,149.0	7,953.2	9,008.4	79.4	80.8
4.1 On Revenue Account	10,276.9	7,249.3	8,144.3	78.8	79.2
4.1.1 Interest Payments	3,800.7	2,338.0	2,853.8	73.8	75.1
4.2 On Capital Account	872.1	704.0	864.1	85.9	99.1
5 Plan Expenditure	4,755.3	3,160.3	3,691.0	73.6	77.6
5.1 On Revenue Account	3,718.5	2,558.6	2,863.3	74.5	77.0
5.2 On Capital Account	1,036.8	601.7	827.8	70.1	79.8
6 Total Expenditure (4+5)	15,904.4	11,113.5	12,699.4	77.7	79.8
7 Revenue Expenditure (4.1+5.1)	13,995.4	9,807.9	11,007.6	77.7	78.7
8 Capital Expenditure (4.2+5.2)	1,909.0	1,305.6	1,691.9	77.8	88.6
9 Revenue Deficit (7-1)	3,702.9	3,522.1	3,788.5	90.0	102.3
10 Fiscal Deficit {6-(1+2.1+2.2)}	5,245.4	4,656.8	5,328.4	89.4	101.6
11 Gross Primary Deficit [10-4.1.1]	1,444.7	2,318.9	2,474.6	113.5	171.3

Source: Controller General of Accounts, Ministry of Finance, Government of India.