

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year		April–December		
	2013-14 (Budget Estimates)	2012-13 (Actuals)	2013-14 (Actuals)	Percentage to Budget Estimates	
				2012-13	2013-14
	1	2	3	4	5
1 Revenue Receipts	10,563.3	5,705.4	6,339.3	61.0	60.0
1.1 Tax Revenue (Net)	8,840.8	4,841.6	5,176.6	62.8	58.6
1.2 Non-Tax Revenue	1,722.5	863.8	1,162.7	52.5	67.5
2 Capital Receipts	6,089.7	4,205.9	5,298.6	75.7	87.0
2.1 Recovery of Loans	106.5	77.1	80.4	66.2	75.5
2.2 Other Receipts	558.1	81.8	54.3	27.3	9.7
2.3 Borrowings and Other Liabilities	5,425.0	4,047.0	5,163.9	78.8	95.2
3 Total Receipts (1+2)	16,653.0	9,911.2	11,637.9	66.5	69.9
4 Non-Plan Expenditure	11,099.8	6,952.3	8,125.3	71.7	73.2
4.1 On Revenue Account	9,929.1	6,256.0	7,311.6	72.3	73.6
4.1.1 Interest Payments	3,706.8	2,019.6	2,484.6	63.2	67.0
4.2 On Capital Account	1,170.7	696.4	813.7	66.8	69.5
5 Plan Expenditure	5,553.2	2,958.9	3,512.6	56.8	63.3
5.1 On Revenue Account	4,432.6	2,429.8	2,740.2	57.8	61.8
5.2 On Capital Account	1,120.6	529.2	772.5	52.6	68.9
6 Total Expenditure (4+5)	16,653.0	9,911.2	11,637.9	66.5	69.9
7 Revenue Expenditure (4.1+5.1)	14,361.7	8,685.7	10,051.8	67.5	70.0
8 Capital Expenditure (4.2+5.2)	2,291.3	1,225.5	1,586.2	59.8	69.2
9 Revenue Deficit (7-1)	3,798.4	2,980.4	3,712.4	85.1	97.7
10 Fiscal Deficit {6-(1+2.1+2.2)}	5,425.0	4,047.0	5,163.9	78.8	95.2
11 Gross Primary Deficit [10-4.1.1]	1,718.1	2,027.4	2,679.3	104.6	155.9

Source: Controller General of Accounts, Ministry of Finance, Government of India.