

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year			April 2013	Percentage to Revised Estimates	Percentage to Budget Estimates
	2012-13	2012-13	2013-14			
	(Revised Estimates)	(Provisional Accounts)	(Budget Estimates)			
	1	2	3			
			4	5	6	
1 Revenue Receipts	8,718.3	8,788.0	10,563.3	79.0	100.8	0.7
1.1 Tax Revenue (Net)	7,421.2	7,410.6	8,840.8	31.9	99.9	0.4
1.2 Non-Tax Revenue	1,297.1	1,377.4	1,722.5	47.1	106.2	2.7
2 Capital Receipts	5,590.0	5,306.2	6,089.7	937.7	94.9	15.4
2.1 Recovery of Loans	140.7	148.4	106.5	1.2	105.4	1.2
2.2 Other Receipts	240.0	258.9	558.1	0.3	107.9	0.1
2.3 Borrowings and Other Liabilities	5,209.3	4,898.9	5,425.0	936.1	94.0	17.3
3 Total Receipts (1+2)	14,308.3	14,094.2	16,653.0	1,016.6	98.5	6.1
4 Non-Plan Expenditure	10,016.4	9,951.4	11,099.8	765.9	99.4	6.9
4.1 On Revenue Account	9,197.0	9,129.0	9,929.1	737.5	99.3	7.4
4.1.1 Interest Payments	3,166.7	3,120.0	3,706.8	169.0	98.5	4.6
4.2 On Capital Account	819.4	822.4	1,170.7	28.5	100.4	2.4
5 Plan Expenditure	4,291.9	4,142.8	5,553.2	250.7	96.5	4.5
5.1 On Revenue Account	3,433.7	3,293.6	4,432.6	206.9	95.9	4.7
5.2 On Capital Account	858.1	849.2	1,120.6	43.9	99.0	3.9
6 Total Expenditure (4+5)	14,308.3	14,094.2	16,653.0	1,016.6	98.5	6.1
7 Revenue Expenditure (4.1+5.1)	12,630.7	12,422.6	14,361.7	944.3	98.4	6.6
8 Capital Expenditure (4.2+5.2)	1,677.5	1,671.6	2,291.3	72.3	99.6	3.2
9 Revenue Deficit (7-1)	3,912.5	3,634.6	3,798.4	865.3	92.9	22.8
10 Fiscal Deficit {6-(1+2.1+2.2)}	5,209.3	4,898.9	5,425.0	936.1	94.0	17.3
11 Gross Primary Deficit [10-4.1.1]	2,042.5	1,778.9	1,718.1	767.2	87.1	44.7

Source: Controller General of Accounts, Ministry of Finance, Government of India.