

# Government Accounts and Treasury Bills

## No. 23: Union Government Accounts at a Glance

(₹ Billion)

Item	Financial Year	April - Jun			
	2019-20 (Budget Estimates)	2019-20 (Actuals)	2018-19 (Actuals)	Percentage to Budget Estimates	
				2019-20	2018-19
	1	2	3	4	5
<b>1 Revenue Receipts</b>	<b>19,627.6</b>	<b>2,848.9</b>	<b>2,677.7</b>	<b>14.5</b>	<b>15.5</b>
1.1 Tax Revenue (Net)	16,495.8	2,514.1	2,371.7	15.2	16.0
1.2 Non-Tax Revenue	3,131.8	334.8	306.0	10.7	12.5
<b>2 Non-Debt Capital Receipt</b>	<b>1,198.3</b>	<b>47.6</b>	<b>108.4</b>	<b>4.0</b>	<b>11.8</b>
2.1 Recovery of Loans	148.3	24.1	20.8	16.2	17.1
2.2 Other Receipts	1,050.0	23.6	87.6	2.2	11.0
<b>3 Total Receipts (excluding borrowings) (1+2)</b>	<b>20,825.9</b>	<b>2,896.5</b>	<b>2,786.1</b>	<b>13.9</b>	<b>15.3</b>
4 Revenue Expenditure	24,477.8	6,587.1	6,206.6	26.9	29.0
4.1 Interest Payments	6,604.7	1,417.6	1,449.2	21.5	25.2
5 Capital Expenditure	3,385.7	630.0	869.9	18.6	29.0
<b>6 Total Expenditure (4+5)</b>	<b>27,863.5</b>	<b>7,217.1</b>	<b>7,076.5</b>	<b>25.9</b>	<b>29.0</b>
<b>7 Revenue Deficit (4-1)</b>	<b>4,850.2</b>	<b>3,738.2</b>	<b>3,528.9</b>	<b>77.1</b>	<b>84.8</b>
<b>8 Fiscal Deficit (6-3)</b>	<b>7,037.6</b>	<b>4,320.6</b>	<b>4,290.3</b>	<b>61.4</b>	<b>68.7</b>
<b>9 Gross Primary Deficit (8-4.1)</b>	<b>432.9</b>	<b>2,903.0</b>	<b>2,841.2</b>	<b>670.6</b>	<b>586.0</b>

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India and Union Budget 2018-19.