

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year		April–August		
	2014-15 (Budget Estimates)	2013-14 (Actuals)	2014-15 (Actuals)	Percentage to Budget Estimates	
				2013-14	2014-15
	1	2	3	4	5
1 Revenue Receipts	11,897.6	2,524.7	2,704.6	23.9	22.7
1.1 Tax Revenue (Net)	9,772.6	1,836.9	1,854.6	20.8	19.0
1.2 Non-Tax Revenue	2,125.1	687.9	850.0	39.9	40.0
2 Capital Receipts	6,051.3	4,104.6	4,022.6	67.4	66.5
2.1 Recovery of Loans	105.3	43.8	42.1	41.1	40.0
2.2 Other Receipts	634.3	14.3	1.2	2.6	0.2
2.3 Borrowings and Other Liabilities	5,311.8	4,046.5	3,979.3	74.6	74.9
3 Total Receipts (1+2)	17,948.9	6,629.4	6,727.2	39.8	37.5
4 Non-Plan Expenditure	12,198.9	4,798.5	4,951.0	43.2	40.6
4.1 On Revenue Account	11,146.1	4,351.1	4,557.1	43.8	40.9
4.1.1 Interest Payments	4,270.1	1,281.8	1,538.8	34.6	36.0
4.2 On Capital Account	1,052.8	447.3	393.9	38.2	37.4
5 Plan Expenditure	5,750.0	1,830.9	1,776.2	33.0	30.9
5.1 On Revenue Account	4,535.0	1,491.9	1,395.1	33.7	30.8
5.2 On Capital Account	1,215.0	339.0	381.1	30.3	31.4
6 Total Expenditure (4+5)	17,948.9	6,629.4	6,727.2	39.8	37.5
7 Revenue Expenditure (4.1+5.1)	15,681.1	5,843.0	5,952.2	40.7	38.0
8 Capital Expenditure (4.2+5.2)	2,267.8	786.4	775.0	34.3	34.2
9 Revenue Deficit (7-1)	3,783.5	3,318.3	3,247.6	87.4	85.8
10 Fiscal Deficit {6-(1+2.1+2.2)}	5,311.8	4,046.5	3,979.3	74.6	74.9
11 Gross Primary Deficit [10-4.1.1]	1,041.7	2,764.8	2,440.5	160.9	234.3

Source: Controller General of Accounts, Ministry of Finance, Government of India.