

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(₹ Billion)

Item	Financial Year	April - May			
	2018-19 (Budget Estimates)	2018-19 (Actuals)	2017-18 (Actuals)	Percentage to Budget Estimates	
				2018-19	2017-18
	1	2	3	4	5
1 Revenue Receipts	17,257.4	1,264.6	830.1	7.3	5.5
1.1 Tax Revenue (Net)	14,806.5	1,024.1	676.7	6.9	5.5
1.2 Non-Tax Revenue	2,450.9	240.5	153.4	9.8	5.3
2 Capital Receipts	7,164.8	3,465.0	3,760.1	48.4	59.6
2.1 Recovery of Loans	122.0	5.7	4.0	4.7	3.3
2.2 Other Receipts	800.0	4.3	22.6	0.5	3.1
2.3 Borrowings and Other Liabilities	6,242.8	3,454.9	3,733.6	55.3	68.3
3 Total Receipts (1+2)	24,422.1	4,729.5	4,590.3	19.4	21.4
4 Revenue Expenditure	21,417.7	4,091.6	4,064.9	19.1	22.1
4.1 Interest Payments	5,758.0	736.1	690.1	12.8	13.2
5 Capital Expenditure	3,004.4	637.9	525.4	21.2	17.0
6 Total Expenditure (4+5)	24,422.1	4,729.5	4,590.3	19.4	21.4
7 Revenue Deficit (4-1)	4,160.3	2,827.1	3,234.8	68.0	100.7
8 Fiscal Deficit {6-(1+2.1+2.2)}	6,242.8	3,454.9	3,733.6	55.3	68.3
9 Gross Primary Deficit (8-4.1)	484.8	2,718.9	3,043.5	560.8	1297.7

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India.