

No. 23: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year		April-January		
	2012-13 (Budget Estimates)	2011-12 (Actuals)	2012-13 (Actuals)	Percentage to Budget Estimates	
				2011-12	2012-13
				1	2
1 Revenue Receipts	9,356.9	5,491.3	6,285.8	69.5	67.2
1.1 Tax Revenue (Net)	7,710.7	4,585.7	5,278.2	69.0	68.5
1.2 Non-Tax Revenue	1,646.4	905.7	1,007.6	72.2	61.2
2 Capital Receipts	5,552.4	4,529.0	4,827.7	96.8	86.9
2.1 Recovery of Loans	116.5	152.3	89.1	101.4	76.4
2.2 Other Receipts	300.0	27.4	81.8	6.9	27.3
2.3 Borrowings and Other Liabilities	5,135.9	4,349.3	4,656.8	105.4	90.7
3 Total Receipts (1+2)	14,909.3	10,020.3	11,113.5	79.7	74.5
4 Non-Plan Expenditure	9,699.0	7,080.7	7,953.2	86.8	82.0
4.1 On Revenue Account	8,656.0	6,349.8	7,249.3	86.6	83.7
4.1.1 Interest Payments	3,197.6	2,050.4	2,338.0	76.5	73.1
4.2 On Capital Account	1,043.0	730.9	704.0	88.5	67.5
5 Plan Expenditure	5,210.3	2,939.6	3,160.3	66.6	60.7
5.1 On Revenue Account	4,205.1	2,485.3	2,558.6	68.4	60.8
5.2 On Capital Account	1,005.1	454.3	601.7	58.3	59.9
6 Total Expenditure (4+5)	14,909.3	10,020.3	11,113.5	79.7	74.5
7 Revenue Expenditure (4.1+5.1)	12,861.1	8,835.2	9,807.9	80.5	76.3
8 Capital Expenditure (4.2+5.2)	2,048.2	1,185.2	1,305.6	73.8	63.7
9 Revenue Deficit (7-1)	3,504.2	3,343.8	3,522.1	108.8	100.5
10 Fiscal Deficit {6-(1+2.1+2.2)}	5,135.9	4,349.3	4,656.8	105.4	90.7
11 Gross Primary Deficit [10-4.1.1]	1,938.3	2,299.0	2,318.9	158.7	119.6

Source: Controller General of Accounts, Ministry of Finance, Government of India.