

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year		April–November		
	2015-16 (Budget Estimates)	2014-15 (Actuals)	2015-16 (Actuals)	Percentage to Budget Estimates	
				2014-15	2015-16
	1	2	3	4	5
1 Revenue Receipts	11,415.8	5,416.5	6,380.6	45.5	55.9
1.1 Tax Revenue (Net)	9,198.4	4,133.1	4,648.6	42.3	50.5
1.2 Non-Tax Revenue	2,217.3	1,283.4	1,731.9	60.4	78.1
2 Capital Receipts	6,359.0	5,325.3	5,042.5	88.0	79.3
2.1 Recovery of Loans	107.5	71.7	78.8	68.1	73.2
2.2 Other Receipts	695.0	2.2	128.5	0.4	18.5
2.3 Borrowings and Other Liabilities	5,556.5	5,251.3	4,835.2	98.9	87.0
3 Total Receipts (1+2)	17,774.8	10,741.8	11,423.1	59.8	64.3
4 Non-Plan Expenditure	13,122.0	7,805.3	8,442.9	64.0	64.3
4.1 On Revenue Account	12,060.3	7,212.2	7,831.5	64.7	64.9
4.1.1 Interest Payments	4,561.5	2,326.5	2,526.0	54.5	55.4
4.2 On Capital Account	1,061.7	593.1	611.4	56.3	57.6
5 Plan Expenditure	4,652.8	2,936.5	2,980.2	51.1	64.1
5.1 On Revenue Account	3,300.2	2,315.1	2,002.3	51.0	60.7
5.2 On Capital Account	1,352.6	621.5	977.9	51.2	72.3
6 Total Expenditure (4+5)	17,774.8	10,741.8	11,423.1	59.8	64.3
7 Revenue Expenditure (4.1+5.1)	15,360.5	9,527.3	9,833.8	60.8	64.0
8 Capital Expenditure (4.2+5.2)	2,414.3	1,214.6	1,589.2	53.6	65.8
9 Revenue Deficit (7-1)	3,944.7	4,110.8	3,453.3	108.6	87.5
10 Fiscal Deficit {6-(1+2.1+2.2)}	5,556.5	5,251.3	4,835.2	98.9	87.0
11 Gross Primary Deficit [10-4.1.1]	995.0	2,924.8	2,309.2	280.8	232.1

Source: Controller General of Accounts, Ministry of Finance, Government of India.