

## No. 18 : Union Government Accounts at a Glance

(April - August 2001)

Item	(Rs. crore)					
	Financial Year	April-August		Percentage to Budget Estimates		
		2001-02 (Budget)	2001-02 (Actuals)	2000-01 (Actuals)	upto August 2001	upto August 2000
1	2	3	4	5	6	
<b>1. Revenue Receipts</b>	<b>2,31,745</b>	<b>56,209</b>	<b>64,523</b>	<b>24.3</b>	<b>31.7</b>	
2. Tax Revenue (Net)	1,63,031	31,015	39,226	19.0	26.8	
3. Non-Tax Revenue	68,714	25,194	25,297	36.7	44.0	
<b>4. Capital Receipts</b>	<b>1,43,478</b>	<b>61,888</b>	<b>39,973</b>	<b>43.1</b>	<b>29.7</b>	
5. Recovery of Loans	15,164	5,809	3,293	38.3	24.3	
6. Other Receipts	12,000	-	233	-	2.3	
7. Borrowings and other liabilities	1,16,314	56,079	36,447	48.2	32.5	
<b>8. Total Receipts (1+4)</b>	<b>3,75,223</b>	<b>1,18,097</b>	<b>1,04,496</b>	<b>31.5</b>	<b>30.9</b>	
<b>9. Non-Plan Expenditure</b>	<b>2,75,123</b>	<b>87,481</b>	<b>74,172</b>	<b>31.8</b>	<b>29.6</b>	
10. On Revenue Account <i>of which :</i>	2,50,341	80,828	69,255	32.3	30.3	
11. Interest Payments	1,12,300	36,795	30,097	32.8	29.7	
12. On Capital Account	24,782	6,653	4,917	26.8	22.7	
<b>13. Plan Expenditure</b>	<b>95,100</b>	<b>30,616</b>	<b>30,324</b>	<b>32.2</b>	<b>34.4</b>	
14. On Revenue Account	60,225	19,021	17,220	31.6	32.9	
15. On Capital Account	34,875	11,595	13,104	33.2	36.6	
16. Plan expenditure linked to disinvestment	5,000	-	-	-	-	
<b>17. Total Expenditure (9+13+16)</b>	<b>3,75,223 *</b>	<b>1,18,097</b>	<b>1,04,496</b>	<b>31.5</b>	<b>30.9</b>	
18. Revenue Expenditure (10+14)	3,10,566	99,849	86,475	32.2	30.8	
19. Capital Expenditure (12+15+16)	64,657 *	18,248	18,021	28.2	31.4	
<b>20. Revenue Deficit (18-1)</b>	<b>78,821</b>	<b>43,640</b>	<b>21,952</b>	<b>55.4</b>	<b>28.4</b>	
<b>21. Fiscal Deficit {17-(1+5+6)}</b>	<b>1,16,314</b>	<b>56,079</b>	<b>36,447</b>	<b>48.2</b>	<b>32.8</b>	
<b>22. Gross Primary Deficit (21-11)</b>	<b>4,014</b>	<b>19,284</b>	<b>6,350</b>	<b>-</b>	<b>-</b>	

\* : Includes a sum of Rs. 5,000 crore as lumpsum provision for additional plan allocation linked to disinvestment receipts.

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.