

**No. 18 : Union Government Accounts at a Glance**  
(April - February 2002)

(Rs. crore)

Item	Financial Year 2001-02 (Budget Estimates)	April - February		Percentage to Budget Estimates	
		2001-02 (Actuals)	2000-01 (Actuals)	April 2001 - February 2002	April 2000 - February 2001
1	2	3	4	5	6
<b>1. Revenue Receipts</b>	<b>2,31,745</b>	<b>1,63,457</b>	<b>1,57,126</b>	<b>70.5</b>	<b>77.1</b>
2. Tax Revenue (Net)	1,63,031	1,04,676	1,08,658	64.2	74.3
3. Non-Tax Revenue	68,714	58,781	48,468	85.5	84.3
<b>4. Capital Receipts</b>	<b>1,43,478</b>	<b>1,32,630</b>	<b>1,06,053</b>	<b>92.4</b>	<b>78.7</b>
5. Recovery of Loans	15,164	13,409	9,543	88.4	70.5
6. Other Receipts	12,000	3,046	243	25.4	2.4
7. Borrowings and other liabilities	1,16,314	1,16,175	96,267	99.9	85.7
<b>8. Total Receipts (1+4)</b>	<b>3,75,223</b>	<b>2,96,087</b>	<b>2,63,179</b>	<b>78.9</b>	<b>77.8</b>
<b>9. Non-Plan Expenditure</b>	<b>2,75,123</b>	<b>2,17,459</b>	<b>2,00,074</b>	<b>79.0</b>	<b>79.9</b>
10. On Revenue Account	2,50,341	2,03,803	1,88,619	81.4	82.4
<i>of which :</i>					
11. Interest Payments	1,12,300	93,922	89,339	83.6	88.2
12. On Capital Account	24,782	13,656	11,455	55.1	53.0
<b>13. Plan Expenditure</b>	<b>95,100</b>	<b>78,628</b>	<b>63,105</b>	<b>82.7</b>	<b>71.6</b>
14. On Revenue Account	60,225	49,810	37,625	82.7	71.9
15. On Capital Account	34,875	28,818	25,480	82.6	71.2
16. Plan expenditure linked to disinvestment	5,000	—	—	—	—
<b>17. Total Expenditure (9+13+16)</b>	<b>3,75,223 *</b>	<b>2,96,087</b>	<b>2,63,179</b>	<b>78.9</b>	<b>77.8</b>
18. Revenue Expenditure (10+14)	3,10,566	2,53,613	2,26,244	81.7	80.5
19. Capital Expenditure (12+15+16)	64,657 *	42,474	36,935	65.7	64.4
<b>20. Revenue Deficit (18-1)</b>	<b>78,821</b>	<b>90,156</b>	<b>69,118</b>	<b>114.4</b>	<b>89.3</b>
<b>21. Fiscal Deficit {17-(1+5+6)}</b>	<b>1,16,314</b>	<b>1,16,175</b>	<b>96,267</b>	<b>99.9</b>	<b>86.5</b>
<b>22. Gross Primary Deficit (21-11)</b>	<b>4,014</b>	<b>22,253</b>	<b>6,928</b>	<b>—</b>	<b>—</b>

\*: Includes a sum of Rs. 5,000 crore as lumpsum provision for additional plan allocation linked to disinvestment receipts.

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.