

No. 18 : Union Government Accounts at A Glance
(April - March 2002)

(Rs. crore)

Item	Financial Year				Percentage Variations		
	2000-01 (Actuals)	2001-02 (Budget Estimates)	2001-02 (Revised Estimates)	2002-03 (Budget Estimates)	col. 4 over col. 2	col. 4 over col. 3	col.5 over col. 4
1	2	3	4	5	6	7	8
1. Revenue Receipts	1,92,624	2,31,745	2,12,572	2,45,105	10.4	-8.3	15.3
2. Tax Revenue	1,36,916	1,63,031	1,42,348	1,72,965	4.0	-12.7	21.5
3. Non-Tax Revenue	55,708	68,714	70,224	72,140	26.1	2.2	2.7
4. Capital Receipts	1,32,987	1,43,478	1,51,864	1,65,204	14.2	5.8	8.8
5. Recovery of Loans	12,046	15,164	15,143	17,680	25.7	-0.1	16.8
6. Other Receipts	2,125	12,000	5,000	12,000	135.3	-58.3	140.0
7. Borrowings	1,18,816	1,16,314	1,31,721	1,35,524	10.9	13.2	2.9
8. Total Receipts (1+4)	3,25,611	3,75,223	3,64,436	4,10,309	11.9	-2.9	12.6
9. Non-Plan Expenditure	2,42,942	2,75,123	2,65,282	2,96,809	9.2	-3.6	11.9
10. On Revenue Account	2,26,782	2,50,341	2,42,471	2,70,169	6.9	-3.1	11.4
<i>of which:</i>							
11. Interest Payments	99,314	1,12,300	1,07,257	1,17,390	8.0	-4.5	9.4
12. On Capital Account	16,160	24,782	22,811	26,640	41.2	-8.0	16.8
13. Plan Expenditure	82,669	95,100	99,154	1,13,500	19.9	4.3	14.5
14. On Revenue Account	51,076	60,225	61,834	70,313	21.1	2.7	13.7
15. On Capital Account	31,593	34,875	37,320	43,187	18.1	7.0	15.7
16. Total Expenditure (9+13)	3,25,611	3,75,223*	3,64,436	4,10,309	11.9	-2.9	12.6
17. Revenue Expenditure (10+14)	2,77,858	3,10,566	3,04,305	3,40,482	9.5	-2.0	11.9
18. Capital Expenditure (12+15)	47,753	64,656*	60,131	69,827	25.9	-7.0	16.1
19. Revenue Deficit (17-1)	85,234	78,821	91,733	95,377	7.6	16.4	4.0
20. Fiscal Deficit {16-(1+5+6)}	1,18,816	1,16,314	1,31,721	1,35,524	10.9	13.2	2.9
21. Gross primary Deficit (20-11)	19,502	4,014	24,464	18,134	25.4	509.5	-25.9

* : Includes a sum of Rs. 5,000/- crore as lump sum provision for additional plan allocation linked to disinvestment receipts.

- Notes :** 1. Financial year runs from “ April to March”.
2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.