

No. 18 : Union Government Accounts at a Glance
(April 2002)

(Rs. crore)

Item	Financial Year		April	Percentage to Budget Estimates	
	2002-03 (Budget Estimates)	2002-03 (Actuals)	2001-02 (Actuals)	April 2002	April 2001
1	2	3	4	5	6
1. Revenue Receipts	2,45,105	3,265	1,344	1.3	0.6
2. Tax Revenue (Net)	1,72,965	2,087	156	1.2	0.1
3. Non-Tax Revenue	72,140	1,178	1,188	1.6	1.7
4. Capital Receipts	1,65,204	17,421	15,358	10.5	10.7
5. Recovery of Loans	17,680	1,640	307	9.3	2.0
6. Other Receipts	12,000	452	—	3.8	0.0
7. Borrowings and other liabilities	1,35,524	15,329	15,051	11.3	12.9
8. Total Receipts (1+4)	4,10,309	20,686	16,702	5.0	4.5
9. Non-Plan Expenditure	2,96,809	16,465	12,835	5.5	4.7
10. On Revenue Account <i>of which :</i>	2,70,169	15,965	12,001	5.9	4.8
11. Interest Payments	1,17,390	8,020	4,192	6.8	3.7
12. On Capital Account	26,640	500	834	1.9	3.4
13. Plan Expenditure	1,13,500	4,221	3,867	3.7	4.1
14. On Revenue Account	70,313	2,500	1,872	3.6	3.1
15. On Capital Account	43,187	1,721	1,995	4.0	5.7
16. Total Expenditure (9+13)	4,10,309	20,686	16,702	5.0	4.5
17. Revenue Expenditure (10+14)	3,40,482	18,465	13,873	5.4	4.5
18. Capital Expenditure (12+15)	69,827	2,221	2,829	3.2	4.4
19. Revenue Deficit (17-1)	95,377	15,200	12,529	15.9	15.9
20. Fiscal Deficit {16-(1+5+6)}	1,35,524	15,329	15,051	11.3	12.9
21. Gross Primary Deficit (20-11)	18,134	7,309	10,859	40.3	270.5

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.