

**No. 18 : Union Government Accounts at a Glance**  
(April - May 2002)

Item	(Rs. crore)				
	Financial Year	April – May		Percentage to Budget Estimates	
	2002-03 (Budget Estimates)	2002-03 (Actuals)	2001-02 (Actuals)	April-May 2002-03	April-May 2001-02
1	2	3	4	5	6
<b>1. Revenue Receipts</b>	<b>2,45,105</b>	<b>11,812</b>	<b>7,753</b>	<b>4.8</b>	<b>3.3</b>
2. Tax Revenue (Net)	1,72,965	9,869	6,089	5.7	3.7
3. Non-Tax Revenue	72,140	1,943	1,664	2.7	2.4
<b>4. Capital Receipts</b>	<b>1,65,204</b>	<b>33,757</b>	<b>28,917</b>	<b>20.4</b>	<b>20.2</b>
5. Recovery of Loans	17,680	2,296	435	13.0	2.9
6. Other Receipts	12,000	1,478	-	12.3	-
7. Borrowings and other liabilities	1,35,524	29,983	28,482	22.1	24.5
<b>8. Total Receipts (1+4)</b>	<b>4,10,309</b>	<b>45,569</b>	<b>36,670</b>	<b>11.1</b>	<b>9.8</b>
<b>9. Non-Plan Expenditure</b>	<b>2,96,809</b>	<b>34,253</b>	<b>26,059</b>	<b>11.5</b>	<b>9.5</b>
10. On Revenue Account <i>of which :</i>	2,70,169	31,833	24,467	11.8	9.8
11. Interest Payments	1,17,390	15,936	9,800	13.6	8.7
12. On Capital Account	26,640	2,420	1,592	9.1	6.4
<b>13. Plan Expenditure</b>	<b>1,13,500</b>	<b>11,316</b>	<b>10,611</b>	<b>10.0</b>	<b>11.2</b>
14. On Revenue Account	70,313	7,098	6,916	10.1	11.5
15. On Capital Account	43,187	4,218	3,695	9.8	10.6
<b>16. Total Expenditure (9+13)</b>	<b>4,10,309</b>	<b>45,569</b>	<b>36,670</b>	<b>11.1</b>	<b>9.8</b>
17. Revenue Expenditure (10+14)	3,40,482	38,931	31,383	11.4	10.1
18. Capital Expenditure (12+15)	69,827	6,638	5,287	9.5	8.2
<b>19. Revenue Deficit (17-1)</b>	<b>95,377</b>	<b>27,119</b>	<b>23,630</b>	<b>28.4</b>	<b>30.0</b>
<b>20. Fiscal Deficit {16-(1+5+6)}</b>	<b>1,35,524</b>	<b>29,983</b>	<b>28,482</b>	<b>22.1</b>	<b>24.5</b>
<b>21. Gross Primary Deficit (20-11)</b>	<b>18,134</b>	<b>14,047</b>	<b>18,682</b>	-	-

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.