

## No. 18 : Union Government Accounts at a Glance

(April - June 2002)

(Rs. crore)

Item	Financial Year		April - June		Percentage to Budget Estimates	
	2002-03 (Budget Estimates)	2002-03 (Actuals)	2001-02 (Actuals)	April-June 2002-03	April-June 2001-02	
1	2	3	4	5	6	
<b>1. Revenue Receipts</b>	<b>2,45,105</b>	<b>29,864</b>	<b>21,623</b>	<b>12.2</b>	<b>9.3</b>	
2. Tax Revenue (Net)	1,72,965	24,151	16,835	14.0	10.3	
3. Non-Tax Revenue	72,140	5,713	4,788	7.9	7.0	
<b>4. Capital Receipts</b>	<b>1,65,204</b>	<b>45,851</b>	<b>43,466</b>	<b>27.8</b>	<b>30.3</b>	
5. Recovery of Loans	17,680	3,323	1,268	18.8	8.4	
6. Other Receipts	12,000	2,968	—	24.7	0.0	
7. Borrowings and other liabilities	1,35,524	39,560	42,198	29.2	36.3	
<b>8. Total Receipts (1+4)</b>	<b>4,10,309</b>	<b>75,715</b>	<b>65,089</b>	<b>18.5</b>	<b>17.3</b>	
<b>9. Non-Plan Expenditure</b>	<b>2,96,809</b>	<b>57,632</b>	<b>47,367</b>	<b>19.4</b>	<b>17.2</b>	
10. On Revenue Account <i>of which :</i>	2,70,169	52,553	43,006	19.5	17.2	
11. Interest Payments	1,17,390	23,889	17,515	20.4	15.6	
12. On Capital Account	26,640	5,079	4,361	19.1	17.6	
<b>13. Plan Expenditure</b>	<b>1,13,500</b>	<b>18,083</b>	<b>17,722</b>	<b>15.9</b>	<b>18.6</b>	
14. On Revenue Account	70,313	11,854	11,048	16.9	18.3	
15. On Capital Account	43,187	6,229	6,674	14.4	19.1	
<b>16. Total Expenditure (9+13)</b>	<b>4,10,309</b>	<b>75,715</b>	<b>65,089</b>	<b>18.5</b>	<b>17.3</b>	
17. Revenue Expenditure (10+14)	3,40,482	64,407	54,054	18.9	17.4	
18. Capital Expenditure (12+15)	69,827	11,308	11,035	16.2	17.1	
<b>19. Revenue Deficit (17-1)</b>	<b>95,377</b>	<b>34,543</b>	<b>32,431</b>	<b>36.2</b>	<b>41.1</b>	
<b>20. Fiscal Deficit {16-(1+5+6)}</b>	<b>1,35,524</b>	<b>39,560</b>	<b>42,198</b>	<b>29.2</b>	<b>36.3</b>	
<b>21. Gross Primary Deficit (20-11)</b>	<b>18,134</b>	<b>15,671</b>	<b>24,683</b>	<b>86.4</b>	<b>614.9</b>	

Notes: 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.