

No. 18 : Union Government Accounts at a Glance
(April - October 2002)

(Rs. crore)

Item	Financial Year 2002-03 (Budget Estimates)	April - October		Percentage to Budget Estimates	
		2002-03 (Actuals)	2001-02 (Actuals)	April-October 2002-03	April-October 2001-02
1	2	3	4	5	6
1. Revenue Receipts	2,45,105	1,09,391	99,046	44.6	42.7
2. Tax Revenue (Net)	1,72,965	70,628	58,653	40.8	36.0
3. Non-Tax Revenue	72,140	38,763	40,393	53.7	58.8
4. Capital Receipts	1,65,204	85,252	73,354	51.6	51.1
5. Recovery of Loans	17,680	12,380	9,764	70.0	64.4
6. Other Receipts	12,000	3,078	207	25.7	1.7
7. Borrowings and other liabilities	1,35,524	69,794	63,383	51.5	54.5
8. Total Receipts (1+4)	4,10,309	1,94,643	1,72,400	47.4	45.9
9. Non-Plan Expenditure	2,96,809	1,43,990	1,26,626	48.5	46.0
10. On Revenue Account <i>of which :</i>	2,70,169	1,35,691	1,17,774	50.2	47.0
11. Interest Payments	1,17,390	57,615	50,657	49.1	45.1
12. On Capital Account	26,640	8,299	8,852	31.2	35.7
13. Plan Expenditure	1,13,500	50,653	45,774	44.6	48.1
14. On Revenue Account	70,313	30,409	27,545	43.2	45.7
15. On Capital Account	43,187	20,244	18,229	46.9	52.3
16. Total Expenditure (9+13)	4,10,309	1,94,643	1,72,400	47.4	45.9
17. Revenue Expenditure (10+14)	3,40,482	1,66,100	1,45,319	48.8	46.8
18. Capital Expenditure (12+15)	69,827	28,543	27,081	40.9	41.9
19. Revenue Deficit (17-1)	95,377	56,709	46,273	59.5	58.7
20. Fiscal Deficit {16-(1+5+6)}	1,35,524	69,794	63,383	51.5	54.5
21. Gross Primary Deficit (20-11)	18,134	12,179	12,726

Notes:

1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.