

No. 18 : Union Government Accounts at A Glance
(April - November 2002)

(Rs. crore)

Item	Financial Year		April - November		Percentage to Budget Estimates	
	2002-03 (Budget Estimates)	2002-03 (Actuals)	2001-02 (Actuals)	April-November 2002-03	April-November 2001-02	
1	2	3	4	5	6	
1. Revenue Receipts	2,45,105	1,23,629	1,10,472	50.4	47.7	
2. Tax Revenue (Net)	1,72,965	80,346	66,521	46.5	40.8	
3. Non-Tax Revenue	72,140	43,283	43,951	60.0	64.0	
4. Capital Receipts	1,65,204	1,00,950	90,136	61.1	62.8	
5. Recovery of Loans	17,680	14,434	10,797	81.6	71.2	
6. Other Receipts	12,000	3,122	206	26.0	1.7	
7. Borrowings and other liabilities	1,35,524	83,394	79,133	61.5	68.0	
8. Total Receipts (1+4)	4,10,309	2,24,579	2,00,608	54.7	53.5	
9. Non-Plan Expenditure	2,96,809	1,66,869	1,48,205	56.2	53.9	
10. On Revenue Account <i>of which :</i>	2,70,169	1,57,631	1,38,530	58.3	55.3	
11. Interest Payments	1,17,390	67,184	59,800	57.2	53.3	
12. On Capital Account	26,640	9,238	9,675	34.7	39.0	
13. Plan Expenditure	1,13,500	57,710	52,403	50.8	55.1	
14. On Revenue Account	70,313	33,886	31,212	48.2	51.8	
15. On Capital Account	43,187	23,824	21,191	55.2	60.8	
16. Total Expenditure (9+13)	4,10,309	2,24,579	2,00,608	54.7	53.5	
17. Revenue Expenditure (10+14)	3,40,482	1,91,517	1,69,742	56.2	54.7	
18. Capital Expenditure (12+15)	69,827	33,062	30,866	47.3	47.7	
19. Revenue Deficit (17-1)	95,377	67,888	59,270	71.2	75.2	
20. Fiscal Deficit {16-(1+5+6)}	1,35,524	83,394	79,133	61.5	68.0	
21. Gross Primary Deficit (20-11)	18,134	16,210	19,333	

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance,
Government of India.