

No. 18 : Union Government Accounts at a Glance

(April - December 2002)

Item	Financial Year 2002-03 (Budget Estimates)	April - December		Percentage to Budget Estimates	
		2002-03 (Actuals)	2001-02 (Actuals)	April-December 2002-03	April-December 2001-02
1	2	3	4	5	6
1. Revenue Receipts	2,45,105	1,50,488	1,32,690	61.4	57.3
2. Tax Revenue (Net)	1,72,965	1,03,844	84,996	60.0	52.1
3. Non-Tax Revenue	72,140	46,644	47,694	64.7	69.4
4. Capital Receipts	1,65,204	1,05,009	1,01,028	63.6	70.4
5. Recovery of Loans	17,680	15,618	11,734	88.3	77.4
6. Other Receipts	12,000	3,122	280	26.0	2.3
7. Borrowings and other liabilities	1,35,524	86,269	89,014	63.7	76.5
8. Total Receipts (1+4)	4,10,309	2,55,497	2,33,718	62.3	62.3
9. Non-Plan Expenditure	2,96,809	1,91,025	1,71,778	64.4	62.4
10. On Revenue Account <i>of which :</i>	2,70,169	1,80,472	1,61,131	66.8	64.4
11. Interest Payments	1,17,390	73,510	71,974	62.6	64.1
12. On Capital Account	26,640	10,553	10,647	39.6	43.0
13. Plan Expenditure	1,13,500	64,472	61,940	56.8	65.1
14. On Revenue Account	70,313	38,034	38,118	54.1	63.3
15. On Capital Account	43,187	26,438	23,822	61.2	68.3
16. Total Expenditure (9+13)	4,10,309	2,55,497	2,33,718	62.3	62.3
17. Revenue Expenditure (10+14)	3,40,482	2,18,506	1,99,249	64.2	64.2
18. Capital Expenditure (12+15)	69,827	36,991	34,469	53.0	53.3
19. Revenue Deficit (17-1)	95,377	68,018	66,559	71.3	84.4
20. Fiscal Deficit {16-(1+5+6)}	1,35,524	86,269	89,014	63.7	76.5
21. Gross Primary Deficit (20-11)	18,134	12,759	17,040

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.