

## No. 18 : Union Government Accounts at A Glance

(April – January 2003)

(Rs. crore)

Item	Financial Year 2002-03 (Budget Estimates)	April - January		Percentage to Budget	
		2002-03 (Actuals)	2001-02 (Actuals)	Estimates	
				April-January 2002-03	April-January 2001-02
1	2	3	4	5	6
<b>1. Revenue Receipts</b>	<b>2,45,105</b>	<b>1,65,697</b>	<b>1,47,504</b>	<b>67.6</b>	<b>63.6</b>
2. Tax Revenue (Net)	1,72,965	1,13,557	94,205	65.7	57.8
3. Non-Tax Revenue	72,140	52,140	53,299	72.3	77.6
<b>4. Capital Receipts</b>	<b>1,65,204</b>	<b>1,33,603</b>	<b>1,19,933</b>	<b>80.9</b>	<b>83.6</b>
5. Recovery of Loans	17,680	17,699	12,232	100.1	80.7
6. Other Receipts	12,000	3,122	280	26.0	2.3
7. Borrowings and other liabilities	1,35,524	1,12,782	1,07,421	83.2	92.4
<b>8. Total Receipts (1+4)</b>	<b>4,10,309</b>	<b>2,99,300</b>	<b>2,67,437</b>	<b>72.9</b>	<b>71.3</b>
<b>9. Non-Plan Expenditure</b>	<b>2,96,809</b>	<b>2,21,424</b>	<b>1,98,038</b>	<b>74.6</b>	<b>72.0</b>
10. On Revenue Account <i>of which :</i>	2,70,169	2,09,238	1,85,676	77.4	74.2
11. Interest Payments	1,17,390	92,490	86,547	78.8	77.1
12. On Capital Account	26,640	12,186	12,362	45.7	49.9
<b>13. Plan Expenditure</b>	<b>1,13,500</b>	<b>77,876</b>	<b>69,399</b>	<b>68.6</b>	<b>73.0</b>
14. On Revenue Account	70,313	46,247	42,988	65.8	71.4
15. On Capital Account	43,187	31,629	26,411	73.2	75.7
<b>16. Total Expenditure (9+13)</b>	<b>4,10,309</b>	<b>2,99,300</b>	<b>2,67,437</b>	<b>72.9</b>	<b>71.3</b>
17. Revenue Expenditure (10+14)	3,40,482	2,55,485	2,28,664	75.0	73.6
18. Capital Expenditure (12+15)	69,827	43,815	38,773	62.7	60.0
<b>19. Revenue Deficit (17-1)</b>	<b>95,377</b>	<b>89,788</b>	<b>81,160</b>	<b>94.1</b>	<b>103.0</b>
<b>20. Fiscal Deficit {16-(1+5+6)}</b>	<b>1,35,524</b>	<b>1,12,782</b>	<b>1,07,421</b>	<b>83.2</b>	<b>92.4</b>
<b>21. Gross Primary Deficit (20-11)</b>	<b>18,134</b>	<b>20,292</b>	<b>20,874</b>	<b>..</b>	<b>..</b>

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance,  
Government of India.