

Finances of Large Public Limited Companies, 2001-02 - Statement 10

Statement 10 : Growth Rates of the Selected Items of the selected 990 Large Public Limited Companies- Selected Industries, 2000-01 and 2001-02

Item	(Per cent)							
	Tea plantations		Mining and Quarrying		Food products and Beverages		Sugar	
	(13)		(7)		(64)		(17)	
	2000-01	2001-02	2000-01	2001-02	2000-01	2001-02	2000-01	2001-02
1	2	3	4	5	6	7	8	9
Growth Rates								
1. Sales+	-4.6	-4.5	9.4	16.2	11.4	5.1	-3.2	2.6
2. Value of production	-4.8	-3.7	10.8	11.6	10.2	3.5	-5.7	-1.6
3. Total income	-6.8	-1.5	-13.5	17.0	9.8	5.4	-6.0	-0.3
4. Manufacturing expenses	13.4	-0.6	-4.7	2.5	11.3	4.2	-6.4	2.1
5. Remuneration to employees	6.5	4.3	6.2	7.0	1.7	2.7	-12.5	3.0
6. Depreciation provision	3.8	8.1	-28.9	22.2	8.9	8.9	8.3	4.6
7. Grossprofits	-50.5	-67.2	#	51.4	11.4	-0.1	17.3	-20.2
8. Interest	-3.9	0.1	26.1	15.9	-1.2	-1.5	-2.6	-0.3
9. Operatingprofits	-63.4	—	&	#	34.0	1.8	176.5	-76.5
10. Non-operating surplus/deficit	—	#	—	&	-10.1	#	-44.7	28.6
11. Profits before tax	-74.9	—	&	#	26.2	60.5	81.4	-62.7
12. Tax provision	-59.0	-54.8	-22.8	70.3	33.5	21.1	40.9	42.7
13. Profits after tax	-84.3	—	&	&	22.2	84.2	92.1	-83.1
14. Dividend paid	-33.4	-45.7	91.8	#	4.8	20.8	-1.2	17.9
15. Profitsretained	—	&	&	&	39.7	132.1	186.4	—
16. Gross saving	-75.9	-58.8	—	#	18.1	52.6	45.7	-46.1
17. (a) Gross value added	-11.1	-8.3	128.1	31.5	6.8	2.7	3.2	-8.5
(b) Net value added	-12.0	-9.5	#	34.8	6.4	1.6	2.3	-10.8
18. Net worth @	0.4	-3.1	-17.8	-24.0	6.2	4.0	4.7	-7.2
19. Total borrowings @	-12.7	6.4	14.3	27.4	12.9	2.1	12.3	4.4
<i>Of which, from banks @</i>	-11.2	26.7	1.9	9.3	9.7	5.2	16.8	14.6
20. Trade dues and other current liabilities @	18.9	-12.9	9.2	3.9	5.9	16.6	11.0	25.2
21. (a) Gross fixed assets @	4.2	1.6	7.3	11.5	7.6	7.8	8.3	6.5
(b) Net fixed assets @	2.9	-1.0	6.3	15.1	4.1	4.3	6.0	3.6
22. Inventories @	1.0	2.6	3.1	-21.7	11.5	1.8	14.7	6.6
23. (a) Gross physical assets @	4.0	1.7	6.7	7.5	9.1	5.4	11.2	6.6
(b) Net physical assets @	2.7	-0.6	5.7	7.6	7.6	3.1	10.5	5.2
24. (a) Total gross assets @	1.5	-0.5	4.7	9.3	9.9	8.6	10.5	6.7
(b) Total net assets @	0.1	-2.6	3.4	10.1	9.0	7.5	9.8	5.5
25. Total earnings in foreign currencies	20.7	1.9	8.3	8.2	4.0	-2.1	23.9	220.0
<i>Of which, Exports</i>	21.2	1.9	18.2	8.6	4.6	-7.9	31.5	165.7
26. Total expenditure in foreign currencies	15.0	-9.5	85.2	28.9	4.8	-13.2	-39.6	47.3

Of which, Imports 68.2 # 139.1 -35.4 -22.5 -23.4 -62.9 41.1

Item	(Per cent)							
	Edible Oils and Oil cakes (15)		Cotton textiles (41)		Man-made textiles (62)		Paper and paper products (28)	
	2000-01 10	2001-02 11	2000-01 12	2001-02 13	2000-01 14	2001-02 15	2000-01 16	2001-02 17
Growth Rates								
1. Sales+	19.9	6.4	4.6	-2.4	10.9	-2.6	28.3	22.2
2. Value of production	20.0	5.6	4.3	-2.7	12.1	-4.4	31.1	21.6
3. Total income	19.8	6.1	6.4	-7.0	10.9	-4.2	30.9	22.2
4. Manufacturing expenses	22.3	5.0	7.8	-1.8	12.5	-6.5	33.9	14.8
5. Remuneration to employees	19.9	7.3	2.1	-1.5	0.2	4.3	8.6	35.7
6. Depreciation provision	27.8	8.3	6.4	18.0	6.2	10.8	34.7	46.2
7. Gross profits	-14.7	15.0	34.1	-54.7	26.6	2.6	61.3	31.6
8. Interest	-0.7	-3.3	5.7	-8.1	4.4	-17.2	0.6	55.3
9. Operating profits	-33.3	51.3	&	&	&	&	#	-21.3
10. Non-operating surplus/deficit	—	#	4.5	—	—	#	152.4	166.7
11. Profits before tax	-47.3	164.4	298.6	—	&	&	#	29.9
12. Tax provision	-20.2	28.2	-23.3	-21.4	5.4	118.2	126.3	7.8
13. Profits after tax	-55.8	241.6	#	—	&	&	#	37.3
14. Dividend paid	7.0	23.7	-31.7	-46.5	12.7	54.2	33.0	24.9
15. Profits retained	—	#	#	—	&	&	#	41.0
16. Gross saving	-26.1	102.4	49.9	-73.9	&	#	186.6	44.6
17. (a) Gross value added	2.7	11.7	9.3	-13.0	5.8	6.6	35.9	36.3
(b) Net value added	-2.4	12.6	10.4	-23.7	5.5	4.0	36.2	33.6
18. Net worth @	2.5	0.1	4.6	-14.4	-9.2	-14.5	8.4	-4.7
19. Total borrowings @	13.1	-3.6	10.7	7.4	4.7	-1.9	3.6	44.6
<i>Of which, from banks @</i>	-2.6	-5.1	5.4	9.4	13.8	-5.3	-9.5	67.1
20. Trade dues and other current liabilities @	10.7	21.3	-3.0	6.3	2.1	10.0	0.4	95.7
21. (a) Gross fixed assets @	9.6	13.4	9.6	2.4	3.0	3.7	4.1	36.3
(b) Net fixed assets @	6.7	10.4	8.4	-4.3	-1.4	-0.6	0.3	45.5
22. Inventories @	6.7	-8.0	-6.8	7.1	11.1	-4.5	23.6	15.5
23. (a) Gross physical assets @	8.4	4.9	6.3	3.2	4.0	2.7	6.3	33.5
(b) Net physical assets @	6.7	1.6	4.0	-1.3	0.6	-1.3	3.9	40.0
24. (a) Total gross assets @	9.7	9.0	7.6	3.1	3.5	1.5	6.7	34.1
(b) Total net assets @	8.8	7.5	6.4	0.1	0.6	-2.1	4.9	39.3
25. Total earnings in foreign currencies	5.6	-8.5	6.0	-8.4	29.7	-22.8	-10.1	123.7
<i>Of which, Exports</i>	5.4	-13.8	7.8	-9.0	29.6	-23.5	-10.1	123.3
26. Total expenditure in foreign currencies	6.9	-14.2	55.8	7.5	7.1	4.8	39.9	19.8
<i>Of which, Imports</i>	-23.6	-25.7	57.0	13.1	7.7	16.3	40.6	13.2

(Per cent)

Item	Chemicals and Basic Chemicals Chemical products (163)		Chemicals and Basic Chemicals (23)		Chemical Fertilisers and Pesticides (23)		Paints and Varnishes (14)	
	2000-01	2001-02	2000-01	2001-02	2000-01	2001-02	2000-01	2001-02
	18	19	20	21	22	23	24	25
Growth Rates								
1. Sales+	9.8	10.8	19.9	-0.1	3.1	22.3	15.5	9.9
2. Value of production	9.3	9.6	18.5	-0.1	2.9	19.7	15.6	7.1
3. Total income	9.6	5.8	18.1	-0.1	4.5	8.5	15.2	7.5
4. Manufacturing expenses	11.0	3.9	18.4	-2.4	7.5	8.3	14.7	5.2
5. Remuneration to employees	10.3	6.7	7.5	3.6	9.2	6.0	13.0	14.9
6. Depreciation provision	4.9	16.2	5.0	16.4	1.2	25.9	15.8	20.0
7. Grossprofits	0.6	26.5	51.6	-7.8	-25.3	87.4	13.2	14.7
8. Interest	2.9	14.4	5.5	-5.4	5.4	38.7	7.8	7.0
9. Operatingprofits	-1.8	40.2	&	&	-88.9	#	16.3	18.7
10. Non-operating surplus/deficit	22.7	—	69.4	-4.1	23.2	—	#	—
11. Profits before tax	4.1	- 11.5	#	-46.7	-27.4	-62.7	18.7	11.4
12. Tax provision	6.5	23.1	-21.7	87.8	-10.9	74.5	4.8	15.1
13. Profits after tax	3.1	-25.5	#	—	-30.7	-97.2	25.8	9.9
14. Dividend paid	2.3	3.9	10.8	5.5	-5.4	-1.6	15.0	25.0
15. Profitsretained	3.9	- 55.7	&	&	-41.0	—	33.8	0.2
16. Gross saving	4.5	-10.4	209.7	4.6	-19.5	-40.8	23.9	10.4
17. (a) Gross value added	4.3	17.8	23.9	2.1	-10.3	45.4	12.2	14.2
(b) Net value added	4.1	18.2	33.3	-3.6	-13.8	52.4	11.6	13.1
18. Net worth @	6.1	-0.1	-1.2	-3.0	5.4	-5.9	15.2	4.5
19. Total borrowings @	2.6	-4.4	6.7	-4.6	0.9	-4.8	20.3	3.6
<i>Of which, from banks @</i>	7.7	0.6	-15.1	14.6	24.4	-1.3	26.9	3.5
20. Trade dues and other current liabilities @	1.8	11.2	-19.9	22.0	3.9	6.4	-7.6	37.7
21. (a) Gross fixed assets @	2.0	6.3	3.2	4.1	-3.3	7.4	14.8	11.5
(b) Net fixed assets @	-1.8	2.2	-1.9	-1.8	-6.5	4.2	13.8	8.3
22. Inventories @	5.4	1.1	4.5	8.2	3.6	-1.9	10.0	-10.6
23. (a) Gross physical assets @	2.6	5.4	3.3	4.5	-2.3	6.0	13.6	5.9
(b) Net physical assets @	-0.1	1.9	-1.1	-0.5	-4.6	3.0	12.4	1.7
24. (a) Total gross assets @	5.7	5.7	3.8	4.8	3.4	3.7	14.3	13.5
(b) Total net assets @	4.7	3.7	0.6	1.2	3.2	1.3	13.8	12.8
25. Total earnings in foreign currencies	11.9	20.2	8.9	6.8	7.9	-18.7	37.5	44.9
<i>Of which, Exports</i>	12.9	19.3	8.8	6.8	10.8	-18.1	37.8	45.2
26. Total expenditure in foreign currencies	5.3	3.6	-34.2	24.3	5.0	-5.1	6.7	13.3
<i>Of which, Imports</i>	3.3	5.0	-38.8	28.7	3.7	-3.9	5.4	15.3

(Per cent)

Item	Pharmaceuticals and Medicines	Rubber and Plastic products	Plastic products	Cement and Cement products
	(52)	(44)	(33)	(26)

	2000-01	2001-02	2000-01	2001-02	2000-01	2001-02	2000-01	2001-02
1	26	27	28	29	30	31	32	33
Growth Rates								
1. Sales+	10.1	12.4	7.5	3.3	12.5	-1.2	10.4	12.0
2. Value of production	9.7	12.6	8.6	0.5	14.8	-5.3	10.1	11.0
3. Total income	9.4	10.6	8.7	0.2	14.8	-6.3	13.5	7.3
4. Manufacturing expenses	8.9	10.0	14.9	0.4	22.4	-6.2	8.1	8.7
5. Remuneration to employees	11.3	7.9	4.4	2.5	6.4	-6.7	0.9	5.2
6. Depreciation provision	4.4	6.1	10.7	11.6	5.0	10.8	13.3	1.2
7. Grossprofits	11.0	12.1	-28.8	-3.3	-12.1	-10.9	46.0	32.9
8. Interest	-1.8	4.0	9.2	5.0	2.0	-1.2	4.9	-2.4
9. Operatingprofits	14.3	13.9	-72.1	-40.4	-32.0	-31.4	&	#
10. Non-operating surplus/deficit	25.5	—	-17.3	—	-38.6	—	#	-76.1
11. Profits before tax	15.0	-0.5	-68.5	-50.6	-32.5	-51.1	#	24.7
12. Tax provision	25.6	3.3	-18.1	-3.8	19.0	-5.9	192.9	0.7
13. Profits after tax	11.8	-1.8	-82.1	—	-42.4	-69.2	#	36.0
14. Dividend paid	8.3	-2.8	-12.9	-9.7	1.7	-9.5	29.9	26.4
15. Profitsretained	14.1	-1.2	—	&	-69.4	—	#	64.2
16. Gross saving	10.8	1.1	-42.2	-4.2	-21.7	-17.4	#	5.4
17. (a) Gross value added	10.9	10.4	-11.6	2.6	-4.4	-3.4	18.0	17.0
(b) Net value added	11.7	11.0	-17.2	-0.4	-7.4	-8.6	20.1	23.8
18. Net worth @	12.9	8.0	3.6	-5.1	9.5	-2.8	3.7	-3.9
19. Total borrowings @	1.0	-7.2	9.2	6.5	6.8	5.2	16.4	6.5
<i>Of which, from banks @</i>	-6.8	-11.0	11.8	12.6	16.5	15.1	21.8	-20.0
20. Trade dues and other current liabilities @	5.6	11.1	18.1	4.7	22.4	-5.3	10.2	13.4
21. (a) Gross fixed assets @	9.1	7.9	7.6	7.6	6.0	9.0	8.6	10.1
(b) Net fixed assets @	6.2	4.5	3.3	3.4	1.0	4.9	6.3	9.7
22. Inventories @	10.7	12.1	11.2	-15.2	19.2	-19.2	8.3	0.9
23. (a) Gross physical assets @	9.6	9.2	8.1	3.8	7.8	4.8	8.6	9.2
(b) Net physical assets @	7.9	7.4	5.0	-0.9	4.1	0.2	6.6	8.4
24. (a) Total gross assets @	10.4	9.0	9.3	5.8	10.8	5.4	11.9	7.4
(b) Total net assets @	9.6	8.1	7.5	3.3	8.9	2.5	11.6	6.3
25. Total earnings in foreign currencies	11.8	38.8	23.9	27.8	15.0	7.8	-0.1	6.3
<i>Of which, Exports</i>	12.4	37.2	22.0	28.4	11.1	5.5	3.6	5.5
26. Total expenditure in foreign currencies	11.2	17.5	21.5	-15.7	25.7	-25.7	4.9	-6.9
<i>Of which, Imports</i>	11.8	22.0	24.6	-15.0	30.1	-26.3	7.3	-12.4

(Per cent)

Item	Iron and Steel		Fabricated Metal products except Machinery and equipments		Machinery and Machine Tools		Electrical Machinery and apparatus	
	(33)	(33)	(43)	(43)	(75)	(75)	(42)	(42)
	2000-01	2001-02	2000-01	2001-02	2000-01	2001-02	2000-01	2001-02

1	34	35	36	37	38	39	40	41
Growth Rates								
1. Sales+	12.3	14.2	-0.4	-3.0	-2.9	-1.3	0.8	5.1
2. Value of production	9.9	16.4	-1.6	-3.2	-3.4	-3.4	-1.6	7.5
3. Total income	8.5	19.5	-2.1	-2.8	-3.8	-3.7	0.6	7.2
4. Manufacturing expenses	7.9	20.0	0.1	-3.7	-3.6	-4.4	-0.7	6.2
5. Remuneration to employees	10.0	11.2	2.0	-0.8	4.4	-2.3	-3.0	-0.1
6. Depreciation provision	2.3	50.5	-10.5	27.4	8.0	-1.3	-3.3	2.5
7. Grossprofits	29.3	-0.5	-28.0	3.2	-52.8	12.0	-14.9	40.7
8. Interest	-5.9	39.7	1.0	0.4	-2.3	6.4	-5.5	-8.2
9. Operatingprofits	&	&	-83.6	36.6	—	&	-78.1	#
10. Non-operating surplus/deficit	41.6	#	—	#	-7.0	-13.8	#	-11.5
11. Profits before tax	#	—	-85.4	84.8	-78.6	-0.5	108.1	80.0
12. Tax provision	26.6	58.5	-1.1	31.8	-4.2	-15.9	19.4	-7.3
13. Profits after tax	&	&	—	&	—	&	#	184.1
14. Dividend paid	6.6	12.7	-14.0	-17.4	-13.3	-4.5	-1.1	-6.4
15. Profitsretained	&	&	—	&	—	&	#	#
16. Gross saving	#	13.3	-60.1	56.8	-71.2	17.8	46.3	72.0
17. (a) Gross value added	22.5	15.9	-14.8	7.5	-16.2	1.1	-6.0	9.5
(b) Net value added	32.4	2.7	-15.7	2.8	-20.4	1.6	-6.5	11.0
18. Net worth @	9.6	-7.4	-17.0	-7.5	-2.2	-3.7	1.9	5.4
19. Total borrowings @	10.9	10.3	5.9	0.4	-2.6	-11.5	-4.4	-6.1
<i>Of which, from banks @</i>	6.3	14.5	18.1	12.7	-6.5	1.0	-0.2	-3.8
20. Trade dues and other current liabilities @	-2.2	6.8	-1.6	9.4	-1.4	2.9	-1.0	6.9
21. (a) Gross fixed assets @	8.1	1.8	5.9	4.1	0.5	2.4	7.1	3.3
(b) Net fixed assets @	6.3	-2.3	2.0	0.5	-6.4	-4.5	4.2	-2.5
22. Inventories @	-1.9	12.5	1.3	0.4	-3.7	-13.8	-11.4	-2.5
23. (a) Gross physical assets @	7.3	2.6	5.0	3.5	-0.7	-1.9	2.0	1.9
(b) Net physical assets @	5.5	-1.0	1.9	0.5	-5.3	-8.2	-1.6	-2.5
24. (a) Total gross assets @	8.9	7.9	-0.7	3.3	0.4	-1.5	1.2	3.7
(b) Total net assets @	7.7	5.8	-4.0	1.2	-2.0	-4.7	-0.8	1.8
25. Total earnings in foreign currencies	24.0	-1.8	-3.5	12.0	6.8	-2.9	16.0	54.0
<i>Of which, Exports</i>	20.3	-6.4	-6.3	11.7	10.3	4.3	11.1	67.3
26. Total expenditure in foreign currencies	2.1	26.1	-11.2	-18.8	-0.5	-8.9	-6.4	23.5
<i>Of which, Imports</i>	-1.5	26.3	-12.3	-17.1	-1.8	-10.1	-6.4	23.0

(Per cent)

Item	Radio, Television, Communication Equipments and apparatus		Motor Vehicles and other Transport equipments		Diversified		Electricity Generation and supply	
	(15)	(48)	(6)	(9)	2000-01	2001-02	2000-01	2001-02
1	42	43	44	45	46	47	48	49
Growth Rates								

1. Sales+	-7.8	14.3	4.2	0.8	12.3	6.1	22.2	12.9
2. Value of production	-6.9	7.9	4.2	0.3	1.2	6.3	25.0	12.4
3. Total income	-5.2	-1.6	3.8	0.2	3.0	5.8	24.1	13.8
4. Manufacturing expenses	-6.6	2.3	6.9	-3.1	-2.9	6.7	25.1	18.2
5. Remuneration to employees	12.6	4.4	8.6	-6.0	8.0	4.0	10.7	13.2
6. Depreciation provision	12.3	8.0	10.1	2.8	0.8	15.6	37.9	14.0
7. Grossprofits	-32.9	15.1	-35.7	62.3	14.8	-4.4	19.8	2.5
8. Interest	4.0	-8.3	9.6	-13.2	4.5	-17.0	63.4	3.9
9. Operatingprofits	-77.6	146.5	-59.8	#	40.7	18.9	-6.1	1.0
10. Non-operating surplus/deficit	106.4	-83.8	-14.6	-27.3	#	-29.9	44.3	230.7
11. Profits before tax	-25.0	-34.7	-51.8	109.5	#	10.3	-4.8	9.5
12. Tax provision	-15.3	-30.5	-55.3	136.3	-4.4	89.2	-55.4	-5.7
13. Profits after tax	-28.6	-36.6	-50.3	99.4	#	0.1	10.9	11.5
14. Dividend paid	18.5	41.6	-19.3	45.9	12.8	2.2	-19.2	-10.2
15. Profitsretained	-36.3	-60.4	-63.5	149.7	#	-1.7	27.9	19.2
16. Gross saving	-13.0	-18.0	-26.4	38.9	85.6	9.8	34.0	16.0
17. (a) Gross value added	-16.1	38.8	-7.7	17.7	10.2	1.6	25.9	7.0
(b) Net value added	-22.0	48.1	-11.8	22.0	12.5	-1.4	20.8	3.6
18. Net worth @	6.6	-0.2	-5.6	0.3	2.7	0.3	7.7	3.2
19. Total borrowings @	22.5	-5.6	-2.6	7.0	2.4	-13.2	-6.7	-5.0
<i>Of which, from banks @</i>	10.8	-6.8	-1.1	9.1	-7.7	-2.1	-3.0	24.0
20. Trade dues and other current liabilities @	-5.4	11.3	-4.1	-0.8	2.8	6.5	44.6	-18.5
21. (a) Gross fixed assets @	16.7	4.6	7.7	4.8	3.2	-1.3	4.1	2.4
(b) Net fixed assets @	14.0	-2.8	4.2	1.6	-1.4	-6.7	-2.3	-5.3
22. Inventories @	23.7	-10.7	4.5	-7.3	4.3	2.6	5.3	8.2
23. (a) Gross physical assets @	19.0	-0.7	7.0	2.5	3.7	0.3	4.2	2.6
(b) Net physical assets @	18.2	-6.4	4.3	-1.1	1.5	-2.0	-1.9	-4.4
24. (a) Total gross assets @	10.7	2.7	-0.5	4.8	4.3	0.7	9.9	3.1
(b) Total net assets @	9.1	0.3	-3.6	3.7	2.8	-0.8	6.3	-1.7
25. Total earnings in foreign currencies	-19.4	-22.2	17.1	-6.2	42.7	24.0	-39.8	11.6
<i>Of which, Exports</i>	-20.4	-21.5	18.8	-9.2	17.7	12.1	44.7	44.1
26. Total expenditure in foreign currencies	13.4	-11.7	12.6	-19.2	35.6	7.4	5.8	-33.8
<i>Of which, Imports</i>	11.5	-12.0	11.0	-20.7	17.9	12.0	#	-38.3

(Per cent)

Item	Construction		Wholesale and Retail Trade		Hotels and Restaurants		Transport, Storage and Communications	
	(19)		(24)		(21)		(20)	
	2000-01	2001-02	2000-01	2001-02	2000-01	2001-02	2000-01	2001-02
1	50	51	52	53	54	55	56	57

Growth Rates

1. Sales+	-9.4	8.6	7.3	-2.5	12.3	-14.9	-7.1	43.2
2. Value of production	-4.3	10.0	7.5	-3.6	12.4	-15.1	-8.2	43.5
3. Total income	-3.4	10.8	6.6	-4.7	11.9	-11.4	16.0	8.0

4. Manufacturing expenses	1.0	13.8	6.2	-5.2	10.6	-11.7	12.3	10.7
5. Remuneration to employees	1.4	9.3	13.6	8.5	8.2	0.1	15.9	8.9
6. Depreciation provision	16.4	12.9	3.7	7.9	13.8	3.7	9.7	9.8
7. Grossprofits	-4.5	1.3	0.8	-14.0	3.3	-53.2	155.1	25.3
8. Interest	4.6	16.6	24.2	17.9	12.6	-16.0	-6.6	-21.3
9. Operatingprofits	-13.1	-16.3	-12.6	-39.9	-0.6	-70.7	#	#
10. Non-operating surplus/deficit	—	#	6.7	-61.2	#	#	-22.3	—
11. Profits before tax	-14.7	4.8	-7.4	-46.5	8.5	-47.9	#	40.8
12. Tax provision	-15.3	37.7	2.0	-28.9	11.1	-42.5	38.2	32.8
13. Profits after tax	-14.4	-9.0	-9.2	-50.3	7.9	-49.2	#	49.5
14. Dividend paid	-39.9	56.5	-1.3	19.2	17.8	-24.7	44.7	28.9
15. Profitsretained	-4.5	-25.1	-11.1	-68.6	-0.7	-74.5	&	&
16. Gross saving	5.0	-5.9	-9.0	-56.0	6.7	-31.9	94.9	10.6
17. (a) Gross value added	-4.9	7.5	0.8	-7.5	5.8	-19.8	-36.7	143.3
(b) Net value added	-7.0	6.8	0.6	-8.7	4.6	-23.9	-73.3	#
18. Net worth @	7.8	2.1	10.6	3.1	6.8	-7.6	47.4	-3.9
19. Total borrowings @	6.2	32.2	33.6	-12.7	23.5	30.4	-15.1	1.3
<i>Of which, from banks @</i>	9.6	59.2	48.9	-12.2	51.6	34.7	-10.2	23.7
20. Trade dues and other current liabilities @	6.6	23.7	5.7	12.2	-12.6	-1.4	12.4	10.1
21. (a) Gross fixed assets @	8.2	19.0	11.3	7.2	11.4	11.5	13.9	11.1
(b) Net fixed assets @	4.6	21.2	9.1	3.4	10.1	11.8	14.8	9.5
22. Inventories @	17.6	28.5	8.5	-7.8	5.8	-0.2	-9.5	-37.3
23. (a) Gross physical assets @	12.3	23.3	9.7	-1.2	11.2	11.3	13.3	10.1
(b) Net physical assets @	11.4	25.3	8.7	-3.9	10.0	11.5	13.9	8.0
24. (a) Total gross assets @	7.7	20.4	14.9	2.5	10.6	8.3	13.1	5.2
(b) Total net assets @	6.7	21.1	14.8	2.1	9.8	8.0	13.5	2.4
25. Total earnings in foreign currencies	-19.0	9.8	-12.9	-9.4	5.2	-57.7	-40.4	59.6
<i>Of which, Exports</i>	10.0	1.7	-12.9	-9.2	#	—	-81.1	#
26. Total expenditure in foreign currencies	6.0	18.5	-19.1	17.9	19.8	154.2	-16.8	-10.5
<i>Of which, Imports</i>	29.8	12.2	-20.2	17.4	29.7	37.6	66.9	-24.9

(Per cent)

Item	Computer and Related activities (29)	
	2000-01	2001-02
	58	59
1		
Growth Rates		
1. Sales+	52.8	20.9
2. Value of production	52.9	20.7
3. Total income	51.9	21.3
4. Manufacturing expenses	9.2	-9.7
5. Remuneration to employees	58.4	39.5
6. Depreciation provision	47.9	46.4

7.	Grossprofits	86.9	22.5
8.	Interest	-11.1	-5.5
9.	Operatingprofits	91.3	23.1
10.	Non-operating surplus/deficit	—	#
11.	Profits before tax	80.6	28.2
12.	Tax provision	73.7	61.1
13.	Profits after tax	81.5	23.9
14.	Dividend paid	71.1	59.8
15.	Profitsretained	83.2	18.7
16.	Gross saving	75.9	23.5
17.	(a) Gross value added	66.9	33.3
	(b) Net value added	68.5	32.3
18.	Net worth @	87.5	34.9
19.	Total borrowings @	37.6	6.4
	<i>Of which, from banks @</i>	32.0	17.0
20.	Trade dues and other current liabilities @	38.3	-6.0
21.	(a) Gross fixed assets @	64.3	31.0
	(b) Net fixed assets @	75.1	22.7
22.	Inventories @	42.8	-4.9
23.	(a) Gross physical assets @	63.2	29.3
	(b) Net physical assets @	72.4	20.8
24.	(a) Total gross assets @	72.0	29.4
	(b) Total net assets @	75.5	27.3
25.	Total earnings in foreign currencies	103.8	30.8
	<i>Of which, Exports</i>	31.7	-6.7
26.	Total expenditure in foreign currencies	63.5	18.0
	<i>Of which, Imports</i>	33.3	16.3

Note :

1. Figures in brackets below the industry name represent the number of companies in the industry.

2. Rates of growth of all the items are adjusted for changes due to amalgamation of companies.

+ Net of 'rebates and discounts' and 'excise duty and cess'.

@ Adjusted for revaluation, etc.

– Numerator is negative or nil or negligible.

Denominator is negative or nil or negligible.

& Both numerator and denominator are negative or nil or negligible.