

No. 18 : Union Government Accounts at a Glance
(April - February 2002-03)

Item	(Rs. crore)				
	Financial Year 2002-03 (Budget Estimates)	April - February 2002-03 (Actuals)	April - February 2001-02 (Actuals)	Percentage to Budget Estimates April-February 2002-03	Budget Estimates April-February 2001-02
1	2	3	4	5	6
1. Revenue Receipts	2,45,105	1,84,847	1,63,457	75.4	70.5
2. Tax Revenue (Net)	1,72,965	1,24,690	1,04,676	72.1	64.2
3. Non-Tax Revenue	72,140	60,157	58,781	83.4	85.5
4. Capital Receipts	1,65,204	1,42,752	1,32,630	86.4	92.4
5. Recovery of Loans	17,680	24,631	13,409	139.3	88.4
6. Other Receipts	12,000	3,128	3,046	26.1	25.4
7. Borrowings and other liabilities	1,35,524	1,14,993	1,16,175	84.9	99.9
8. Total Receipts (1+4)	4,10,309	3,27,599	2,96,087	79.8	78.9
9. Non-Plan Expenditure	2,96,809	2,39,532	2,17,459	80.7	79.0
10. On Revenue Account <i>of which :</i>	2,70,169	2,26,306	2,03,803	83.8	81.4
11. Interest Payments	1,17,390	1,02,439	93,922	87.3	83.6
12. On Capital Account	26,640	13,226	13,656	49.6	55.1
13. Plan Expenditure	1,13,500	88,067	78,628	77.6	82.7
14. On Revenue Account	70,313	53,734	49,810	76.4	82.7
15. On Capital Account	43,187	34,333	28,818	79.5	82.6
16. Total Expenditure (9+13)	4,10,309	3,27,599	2,96,087	79.8	78.9
17. Revenue Expenditure (10+14)	3,40,482	2,80,040	2,53,613	82.2	81.7
18. Capital Expenditure (12+15)	69,827	47,559	42,474	68.1	65.7
19. Revenue Deficit (17-1)	95,377	95,193	90,156	99.8	114.4
20. Fiscal Deficit {16-(1+5+6)}	1,35,524	1,14,993	1,16,175	84.9	99.9
21. Gross Primary Deficit (20-11)	18,134	12,554	22,253

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.