

## No. 18 : Union Government Accounts at A Glance

(April - 2003-04)

(Rs. crore)

Item	Financial Year 2003-04 (Budget Estimates)	April		Percentage to Budget	
		2003-04 (Actuals)	2002-03 (Actuals)	Estimates April 2003-04	April 2002-03
1	2	3	4	5	6
<b>1. Revenue Receipts</b>	<b>2,53,935</b>	<b>576</b>	<b>3,265</b>	<b>0.2</b>	<b>1.3</b>
2. Tax Revenue (Net)	1,84,169	-1,074	2,087	-0.6	1.2
3. Non-Tax Revenue	69,766	1,650	1,178	2.4	1.6
<b>4. Capital Receipts</b>	<b>1,84,860</b>	<b>19,338</b>	<b>17,421</b>	<b>10.5</b>	<b>10.5</b>
5. Recovery of Loans	18,023	2,177	1,640	12.1	9.3
6. Other Receipts	13,200	21	452	0.2	3.8
7. Borrowings and other liabilities	1,53,637	17,140	15,329	11.2	11.3
<b>8. Total Receipts (1+4)</b>	<b>4,38,795</b>	<b>19,914</b>	<b>20,686</b>	<b>4.5</b>	<b>5.0</b>
<b>9. Non-Plan Expenditure</b>	<b>3,17,821</b>	<b>16,622</b>	<b>16,465</b>	<b>5.2</b>	<b>5.5</b>
10. On Revenue Account	2,89,384	15,198	15,965	5.3	5.9
<i>of which :</i>					
11. Interest Payments	1,23,223	5,287	8,020	4.3	6.8
12. On Capital Account	28,437	1,424	500	5.0	1.9
<b>13. Plan Expenditure</b>	<b>1,20,974</b>	<b>3,292</b>	<b>4,221</b>	<b>2.7</b>	<b>3.7</b>
14. On Revenue Account	76,843	1,718	2,500	2.2	3.6
15. On Capital Account	44,131	1,574	1,721	3.6	4.0
<b>16. Total Expenditure (9+13)</b>	<b>4,38,795</b>	<b>19,914</b>	<b>20,686</b>	<b>4.5</b>	<b>5.0</b>
17. Revenue Expenditure (10+14)	3,66,227	16,916	18,465	4.6	5.4
18. Capital Expenditure (12+15)	72,568	2,998	2,221	4.1	3.2
<b>19. Revenue Deficit (17-1)</b>	<b>1,12,292</b>	<b>16,340</b>	<b>15,200</b>	<b>14.6</b>	<b>15.9</b>
<b>20. Fiscal Deficit {16-(1+5+6)}</b>	<b>1,53,637</b>	<b>17,140</b>	<b>15,329</b>	<b>11.2</b>	<b>11.3</b>
<b>21. Gross Primary Deficit (20-11)</b>	<b>30,414</b>	<b>11,853</b>	<b>7,309</b>	<b>39.0</b>	<b>40.3</b>

**Notes :**

1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

**Source :** Controller General of Accounts, Ministry of Finance, Government of India.

