

FINANCES OF STATE GOVERNMENTS: 1997-98

Contents

	Page No.
SECTION I	
State Finances in 1997-98: An Overview of Budgetary and Policy Developments	1
Policy Developments	3
SECTION II	
Revised Estimates: 1996-97 - Consolidated Position	5
Comparison with Budget Estimates	5
Broad Features of the 1996-97 Fiscal Situation	8
SECTION III	
Budget Estimates: 1997-98 - Consolidated Position	9
Major Deficit Indicators	9
Revenue of States	10
Capital Receipts	11
Market Borrowings	12
State Government Expenditure	12
Revenue Expenditure	13
Capital Disbursements	13
Annual Plan Outlay	14
Transfer of Resources from the Centre	14
SECTION IV	
Budget Estimates: 1997-98 - State-wise Analysis	15
Major Deficit Indicators	15
Pattern of Revenue	15
Borrowings	16
Pattern of Expenditure	16

SECTION V

Concluding Observations	16
-------------------------	----

BOXES

1. User charges and State Finances	4
2. Social Security and State Finances	6

GRAPHS

1. Revenue Deficit/Surplus of States	1
2. Gross Fiscal Deficit (GFD) of States as per cent of GDP	2
3. Revenue Receipts of States - 1997-98 (BE)	10
4. Revenue From States' Own Taxes - 1997-98 (BE)	10
5. States' Tax Revenue as per cent to GDP	11
6. Capital Receipts of States - 1997-98 (BE)	11
7. Revenue Expenditure of States - 1997-98 (BE)	13
8. Capital Disbursements of States - 1997-98 (BE)	14

TABLES

1. Major Deficit Indicators	S 1
2. Consolidated Budgetary Position at a Glance	S 2
3. Revenue Receipts	S 3
4. Revenue Expenditure	S 5
5. Capital Receipts	S 7
6. Capital Disbursements	S 8
7. Decomposition of Gross Fiscal Deficit	S 9
8. Financing of Gross Fiscal Deficit	S 10
9. State Government Market Borrowings	S 11
10. Developmental and Non-developmental Expenditure	S 12

11. Composition of Expenditure	S 13
12. Developmental Expenditure: Major Heads	S 14
13. Non-developmental Expenditure: Major Heads	S 15
14. Developmental and Non-developmental Expenditure - Plan and Non-Plan Components	S 16
15. Developmental and Non-developmental Expenditure - Revenue and Capital Components	S 17
16. Plan and Non-Plan Expenditure - Revenue and Capital Components	S 18
17. Non-Plan Non-developmental Expenditure	S 19
18. Devolution and Transfer of Resources from the Centre	S 20

STATEMENTS

1. Major Fiscal Indicators	S 21-24
2. Revenue Deficit/Surplus	S 25
3. Balances on the Capital Account	S 26
4. Conventional Deficit/Surplus	S 27
5. Gross Fiscal Deficit	S 28
6. Decomposition of Gross Fiscal Deficit	S 29
7. Financing of Gross Fiscal Deficit	S 31
8. Estimated Net Yield from Budget Proposals of the State Governments	S 33
9. Revenue Deficit before and after adjusting for ARM Measures	S 34
10. Developmental Expenditure	S 35
11. Non-developmental Expenditure	S 37
12. Plan Expenditure	S 39
13. Non-Plan Expenditure	S 41
14. Non-Plan Non-developmental Expenditure	S 43
15. Interest Payments	S 45

16. Net Interest Payments	S 47
17. Administrative Services and Pensions as Proportion to Revenue Expenditure	S 48
18. Total Tax Revenue	S 49
19. States' Tax Revenue	S 51
20. Total Non-tax Revenue	S 53
21. States' Non-tax Revenue	S 54
22. States' Additional Resource Mobilisation in 1997-98	S 56
23. States' Share in Central Taxes	S 57
24. Grants from the Centre	S 59
25. Gross Loans from the Centre	S 61
26. Net Loans from the Centre	S 63
27. Gross Devolution and Transfer of Resources from the Centre	S 65
28. Net Transfer of Resources from the Centre	S 67
29. Net Transfer of Resources from the Centre as Proportion of Net Aggregate Disbursements	S 69
30. Repayment Liabilities	S 70

ANNEXURES

I State-wise Net Yield from Additional Resource Mobilisation (ARM) Measures during 1997-98	S 71
II Additional Resource Mobilisation Measures of State Governments during 1997-98	S 72-77

APPENDICES

I Revenue Receipts of Individual States	S 78-106
II Revenue Expenditure of Individual States	S 107-211
III Capital Receipts of Individual States	S 212-240
IV Capital Disbursements of Individual States	S 241-349

TABLE 1 : MAJOR DEFICIT INDICATORS

(Rs. crore)

Year	Gross Fiscal Deficit	Net Fiscal Deficit	Revenue Deficit	Conventional Deficit
1	2	3	4	5
1990-91	18,787 (3.51)	14,532 (2.71)	5,309 (0.99)	-72 (-0.01)
1991-92	18,900 (3.06)	15,746 (2.55)	5,651 (0.92)	156 (0.03)
1992-93	20,891 (2.96)	15,769 (2.23)	5,114 (0.72)	-1,829 (-0.26)
1993-94	20,596 (2.54)	16,263 (2.01)	3,813 (0.47)	462 (0.06)
1994-95	27,697 (2.90)	23,507 (2.46)	6,156 (0.65)	-4,468 (-0.47)
1995-96	31,426 (2.86)	26,695 (2.43)	8,201 (0.75)	2,849 (0.26)
1996-97 (B.E.)	38,745 (3.11)	30,500 (2.45)	11,632 (0.93)	3,433 (0.27)
1996-97 (R.E.)	41,845 (3.31)	35,072 (2.78)	15,855 (1.26)	4,322 (0.33)
1997-98 (B.E.)	45,530 * (3.14)	37,673 (2.60)	15,373 (1.06)	1,430 (0.09)

- Notes : 1 Overall surplus or deficit represents the difference between aggregate disbursements and aggregate receipts. Aggregate receipts include (i) Revenue receipts, (ii) capital receipts excluding ways and means advances and overdrafts from Reserve Bank of India (RBI) and (iii) Net receipts under Public Account excluding withdrawals from Cash Balance Investment Account and Cash Balances. Aggregate disbursement include (i) Revenue expenditure and (ii) capital disbursements excluding repayments of ways and means advances and overdrafts from RBI; additions to Cash Balance Investment Account and Cash Balances are excluded.
- 2 Revenue deficit is the difference between revenue expenditure and revenue receipts.
- 3 GDP is the difference between aggregate disbursements net of debt repayments and recovery of loans, revenue receipts and non-debt capital receipts
- 4 Figures in brackets are percentages to GDP at current market prices.

* Adjusted for disinvestment amounting to Rs.200 crore by the Government of Orissa.

(-) Indicates surplus.

TABLE 2 : CONSOLIDATED BUDGETARY POSITION AT A GLANCE

(Rs. crore)

Items	1995-96 # (Accounts)	1996-97 # (Budget Estimates)	1996-97 # (Revised Estimates)	1997-98 # (Budget Estimates)	Variations					
					Col. 4 over Col. 2		Col. 4 over Col. 3		Col. 5 over Col. 4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1					6	7	8	9	10	11
I Revenue Account										
A Receipts	136,803.4	152,208.6 (151,140.2)	157,214.9	176,178.2 (175,165.4)	20,411.5	14.9	5,006.3 (6,074.7)	33 (4.0)	18,963.3 (17,950.5)	12.1 (11.4)
B Expenditure	145,003.9	163,840.6	173,070.1	191,550.9	28,066.2	19.4	9,229.5	56	18,480.8	10.7
C Surplus(+)/Deficit(-) (DA-DB)	-8200.5	-11,632.0 (-12,700.4)	-15,855.2	-15,372.7 (-16,385.5)						
I Capital Account*										
A Receipts	43,630.1	43,176.1	47,719.8	53,553.2	4,088.7	94	4,543.7	10.5	5,833.4	12.2
B Disbursements	32,579.8	34,976.7	36,186.9	39,610.1	3,607.1	11.1	1,210.2	3.5	3,423.2	9.5
C Surplus(+)/Deficit(-) (DA-DB)	+11,050.3	+8,199.4	+11,532.9	+13,943.1						
III Aggregate Receipts	180,433.5	195,384.7 (194,316.3)	204,934.7	229,731.4 (228,718.6)	24,601.2	13.6	9,550.0 (10,618.4)	4.9 (5.5)	24,796.7 (23,783.9)	12.1 (11.6)
IV Aggregate Disbursements	177,583.7	198,817.3	209,257.0	231,161.0	31,673.3	17.8	10,439.7	5.3	21,904.0	10.5
V Overall Surplus(+)/ Deficit(-) (III-IV)	2,849.8	-3,432.6 (-4,501.0)	-4,322.3	-1,429.6 (-2,442.4)						
VI Financing of Overall Surplus(+)/Deficit(-) [V=VI(A+B+C)]										
A Increase(+)/Decrease(-) in Cash Balances (Net)	464.6	-3,004.9 (-4,073.3)	-3,741.5	-153.9 (-1,166.7)						
B Additions to(+)/Withdrawals from(-) Cash Balance Investment Account (Net)	+3,589.2	-442.7	-991.4	-1,553.7						
C Repayment of(+)/Increase in(-) Ways and Means Advances and Overdrafts from R.B.I. (Net)	-1,204.0	+15.0	+410.5	+278.0						

Notes : 1 Figures for 1995-96 (Accounts) in respect of Jammu and Kashmir and Nagaland relate to Revised Estimates.

2 Figures in brackets under 1996-97 (Budget Estimates) and 1997-98 (Budget Estimates) are at 1995-96 and 1996-97 rates of taxation, respectively.

3 Figures outside brackets under 1996-97 (Budget Estimates) include the estimated net yield of Rs. 684.4 crore from Additional Resource Mobilisation measures proposed by the State Governments and Rs. 384.0 crore being States' share in Centre's AM proposed in the Union Budget, 1996-97.

4 Figures outside brackets under 1997-98 (Budget Estimates) include the estimated net yield of Rs. 1012.8 crore from Additional Resource Mobilisation measures proposed by the State Governments.

* Excluding (i) Ways and Means Advances from Reserve Bank of India and (ii) Purchase/Sales of Securities from Cash Balance Investment Account.

Includes the National Capital Territory of Delhi.

TABLE 3 : REVENUE RECEIPTS

(Rs. crore)

Items	1995-96 # (Accounts)	1996-97 # (Budget Estimates)	1996-97 # (Revised Estimates)	1997-98 # (Budget Estimates)	Variations						
					Col. 4 over Col. 2		Col. 4 over Col. 3		Col. 5 over Col. 4		
					Amount	Per cent	Amount	Per cent	Amount	Per cent	
1		2	3	4	5	6	7	8	9	10	11
Total Revenue (I+II)	136,803.4	152,208.6 (150,670.2)	157,214.9	176,178.2 (175,165.4)	20,411.5	14.9	5,006.3 (6,544.7)	3.3 (4.3)	18,963.3 (17,950.5)	12.1 (11.4)	
I Tax Revenue (A+B)	92,912.8	106,799.8 (105,266.4)	106,975.3	124,795.8 (123,806.3)	14,062.5	15.1	175.5 (1,708.9)	0.2 (1.6)	17,820.5 (16,831.0)	16.7 (15.7)	
A Revenue from States' Taxes (i to iii)	63,865.2	72,413.1 (71,263.7)	72,349.3	84,681.2 (83,691.7)	8,484.1	13.3	-63.8 (1,085.6)	-0.1 (1.5)	12,331.9 (11,342.4)	17.0 (15.7)	
⊕ Taxes on Income (arb)	885.3	971.2 (921.2)	1,002.4	1,135.9 (1,123.9)	167.1	20.0	31.2 (81.2)	3.2 (8.8)	133.5 (121.5)	13.3 (12.1)	
⊕ Agricultural Income Tax	154.3	141.3 (131.3)	207.7	213.6 (211.6)	53.4	34.6	66.4 (76.4)	47.0 (58.2)	59 (-6.1)	2.8 (-2.9)	
⊕ Tax on Professions, Trades, Callings and Employment	681.0	829.9 (789.9)	794.7	922.4	113.7	16.7	-35.2 (4.8)	-4.2 (0.6)	127.6	16.1	
⊕ Taxes on Property and Capital Transactions (a to c)	7,274.8	8,088.1 (7,938.5)	7,891.2	9,388.4 (9,203.4)	616.5	8.5	-196.9 (-47.3)	-2.4 (-0.6)	1,507.1 (1,312.1)	19.1 (16.6)	
⊕ Stamps and Registration Fees	5,897.5	6,863.2 (6,806.6)	6,790.0	7,933.8 (7,779.8)	892.5	15.1	-73.2 (-16.6)	-1.1 (-0.2)	1,143.8 (99.8)	16.8 (14.6)	
⊕ Land Revenue	1,325.7	1,165.5 (1,072.5)	1,040.2	1,399.9 (1,338.9)	-285.6	-21.5	-125.3 (-32.3)	-10.8 (-3.0)	359.8 (318.8)	34.6 (30.6)	
⊕ Urban Immoveable Property Tax	51.5	59.4	61.1	64.7	9.6	18.6	1.7	2.8	3.6	5.9	
⊕ Taxes on Commodities and Services (a to g)	55,755.2	63,353.8 (62,404.0)	63,455.7	74,146.9 (73,364.4)	7,700.5	13.8	101.9 (1,051.7)	0.2 (1.7)	10,691.2 (9,908.7)	16.8 (15.6)	
⊕ Sales Tax *	35,477.3	44,459.9 (44,361.0)	44,508.1	52,000.6 (51,732.6)	9,030.8	25.5	48.2 (147.1)	0.1 (0.3)	7,492.5 (7,294.5)	16.8 (16.2)	
⊕ State Excise Duties	8,516.5	8,982.2 (8,894.2)	8,766.0	9,618.5 (9,740.3)	249.5	2.9	-216.2 (-118.2)	-2.4 (-1.3)	852.5 (974.3)	9.7 (11.1)	
⊕ Taxes on Vehicles	3,726.3	3,999.3 (3,979.0)	4,029.1	4,925.9 (4,757.6)	302.8	8.1	28.8 (50.1)	0.7 (1.3)	896.8 (728.5)	22.3 (18.1)	
⊕ Taxes on Passengers and Goods	1,507.7	1,683.7 (1,660.7)	1,778.7	2,017.1 (2,027.1)	271.1	18.0	86.0 (118.0)	5.0 (7.1)	238.3 (288.3)	13.4 (14.0)	
⊕ Electricity Duties	2,377.2	2,748.3 (2,688.3)	2,977.2	3,348.8 (3,288.3)	600.0	25.2	228.9 (278.9)	8.3 (10.3)	371.6	12.5	
⊕ Entertainment Tax	439.6	470.0	441.5	516.4	2.0	0.4	-28.5	-6.1	74.8	16.9	
⊕ Other Taxes and Duties	3,710.7	1,004.4 (820.8)	955.0	1,719.6 (1,241.6)	-2755.7	-74.3	-45.4 (134.2)	-4.5 (16.3)	764.6 (286.6)	80.1 (30.0)	

TABLE 3 : REVENUE RECEIPTS

Items	1995-96 # (Accounts)	1996-97# (Budget Estimates)	1996-97# (Revised Estimates)	1997-98# (Budget Estimates)	Variations					
					Col. 4 over Col. 2		Col. 4 over Col. 3		Col. 5 over Col. 4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
B. Share in Central Taxes (a to c)	29,047.6	34,386.7 (34,002.7)	34,626.0	40,114.7	5,578.4	19.2	239.3 (623.3)	0.7 (1.8)	5,488.7	15.9
a) Income Tax	11,204.3	12,423.4	12,994.7	15,165.5	1,790.4	16.0	571.3	4.6	2,170.8	16.7
b) Estate Duty	-	-	-	-	-	-	-	-	-	-
c) Union Excise Duties	17,843.3	21,963.3 (21,579.3)	21,631.4	24,949.2	3,788.0	21.2	-332.0 (52.1)	-1.5 (0.2)	3,317.9	15.3
I Non-tax Revenue (C + D)	43,890.6	45,408.8 (45,403.8)	50,239.6	51,382.3 (51,359.0)	6,349.0	14.5	4,830.8 (4,835.8)	10.6 (10.7)	1,142.7 (1,119.4)	2.3 (2.2)
C. Grants from the Centre	20,995.8	25,783.2	26,351.0	27,509.9	5,355.2	25.5	567.8	2.2	1,158.9	4.4
D. States' own Non-Tax Revenue (a to f)	22,894.8	19,625.6 (19,620.6)	23,888.6	23,872.4 (23,849.1)	993.9	4.3	4,263.0 (4,268.0)	21.7 (21.8)	-16.2 (-39.5)	-0.1 (-0.2)
a) Interest Receipts	5,792.5	5,678.3	7,614.5	5,818.9	1,822.0	31.5	1,936.1	34.1	-1,795.6	-23.6
b) Dividends and Profits	103.3	94.1	109.9	117.8	6.7	6.5	15.9	16.9	7.8	7.1
c) General Services Of which:	7,717.6	4,045.2	5,917.3	6,917.3	-1,800.3	-23.3	1,872.1	46.3	1,000.0	16.9
State Lotteries	3,736.5	2,357.5	4,003.3	4,957.0	266.8	7.1	1,645.8	49.8	953.8	23.8
Social Services	1,051.1	1,103.3	1,231.0	1,286.4	136.9	12.4	127.7	11.6	54.4	4.4
d) Economic Services	8,186.2	8,704.5 (8,699.5)	9,015.7	9,732.9 (9,709.6)	829.5	10.1	311.2 (316.2)	3.6 (3.6)	717.2 (683.9)	8.0 (7.7)
e) Fiscal Services	0.2	0.2	0.2	0.2	-	-	-	-	-	-

Note : 1 Figures for Jammu and Kashmir and Nagaland for 1995-96 (Accounts) relate to Revised Estimates.

2 Figures outside brackets under 1996-97 (Budget Estimates) include Rs. 684.4 crore from Additional Resource Mobilisation measures proposed by the State Governments and Rs. 384.0 crore being States' share in Centre's AMV proposed in the Union Budget, 1996-97.

3 Figures outside brackets under 1997-98 (Budget Estimates) include Rs. 1,012.8 crore from Additional Resource Mobilisation measures proposed by the States.

* Comprise General Sales Tax, Central Sales Tax, Sales Tax on motor spirit and Purchase Tax on saparare, etc.

Include the National Capital Territory of Delhi.

(Rs. crore)

TABLE 4 : REVENUE EXPENDITURE

(Rs. crore)

Items	1995-96 # (Accounts)	1996-97 # (Budget Estimates)	1996-97 # (Revised Estimates)	1997-98 # (Budget Estimates)	Variations						
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4		
					Amount	Per cent	Amount	Per cent	Amount	Per cent	
1		2	3	4	5	6	7	8	9	10	11
TOTAL EXPENDITURE (I+II+III)	145,003.9	163,840.6	173,070.1	191,550.9	28,066.2	19.4	9,229.5	5.6	18,480.8	10.7	
I Developmental Expenditure (A+B)	89,275.8	99,205.9	108,700.8	111,227.4	19,425.0	21.8	9,494.9	9.6	2,526.6	2.3	
A Social Services (1 to 11)	53,606.6	59,960.1	63,136.9	68,269.2	9,530.3	17.8	3,176.8	5.3	5,132.3	8.1	
1 Education, sports, art and culture	28,911.2	32,729.7	34,014.8	37,036.6	5,103.6	17.7	1,285.1	3.9	3,021.8	8.9	
2 Medical and public health and family welfare	8,478.8	9,522.6	9,880.4	10,817.5	1,401.6	16.5	357.8	3.8	937.1	9.5	
3 Water supply and sanitation	3,140.6	3,375.1	3,833.4	4,178.0	662.8	21.1	428.3	12.7	374.6	9.8	
4 Housing	700.8	735.1	740.9	880.6	40.1	5.7	5.8	0.8	149.7	20.2	
5 Urban development	1,309.8	1,714.4	1,825.6	2,056.6	515.8	39.4	111.2	6.5	231.0	12.7	
6 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	3,395.1	4,177.5	4,380.7	4,918.8	985.6	29.0	203.2	4.9	538.1	12.3	
7 Labour and labour welfare	742.7	885.3	909.9	992.5	167.2	22.5	24.6	2.8	82.6	9.1	
8 Social Security and welfare	2,425.0	2,880.9	3,131.0	3,546.7	706.0	29.1	250.1	8.7	415.7	13.3	
9 Nutrition	2,157.8	2,025.3	2,017.6	1,936.8	-140.2	-6.5	-7.7	-0.4	-80.8	-4.0	
10 Relief on account of Natural Calamities	1,927.8	1,512.6	1,979.2	1,449.1	51.4	2.7	466.6	30.8	-530.1	-26.8	
11 Others*	417.0	401.6	453.4	446.0	36.4	8.7	51.8	12.9	-7.4	-1.6	
B Economic Services (1 to 9)	35,669.2	39,245.8	45,563.9	42,958.2	9,894.7	27.7	6,318.1	16.1	-2,605.7	-5.7	
1 Agriculture and Allied Activities	9,931.8	10,715.2	11,015.1	11,277.8	1,083.3	10.9	299.9	2.8	262.7	2.4	
2 Rural Development	6,570.1	8,282.8	8,705.9	10,147.4	2,135.8	32.5	443.1	5.4	1,441.5	16.6	
3 Special Area Programmes	575.9	857.2	857.4	1,002.2	281.5	48.9	0.2	-	144.8	16.9	
4 Irrigation and Flood Control	7,146.7	7,575.5	7,840.0	8,194.7	693.3	9.7	264.5	3.5	354.7	4.5	
5 Energy	3,183.3	2,417.8	7,607.5	2,591.2	4,424.2	139.0	5,189.7	214.6	-5,016.3	-65.9	
6 Industry and Minerals	1,960.0	2,513.9	2,454.7	2,189.3	494.7	25.2	-59.2	-2.4	-285.4	-10.8	
7 Transport and Communications	4,444.1	4,565.4	4,778.5	4,997.9	334.4	7.5	213.1	4.7	219.4	4.6	
8 Science, Technology and Environment	73.9	114.9	98.1	116.1	24.2	32.7	-16.8	-14.6	18.0	18.3	
9 General Economic Services	1,783.4	2,223.1	2,206.7	2,441.6	423.3	23.7	-16.4	-0.7	234.9	10.6	

TABLE 4 : REVENUE EXPENDITURE

(Rs. crore)

Items	1995-96 # (Accounts)	1996-97 # (Budget Estimates)	1996-97 # (Revised Estimates)	1997-98 # (Budget Estimates)	Variations					
					Col. 4 over Col. 2		Col. 4 over Col. 3		Col. 5 over Col. 4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
I Non-Developmental Expenditure (A to F)	54,197.4	62,643.4	62,355.3	77,613.7	8,157.9	15.1	-288.1	-0.5	15,258.4	24.5
A Organs of State	1,791.9	1,955.4	2,286.7	1,829.9	494.8	27.6	291.3	14.6	-456.8	-20.0
B Fiscal Services	3,181.8	3,482.2	3,548.0	4,004.0	366.2	11.5	66.8	1.9	456.0	12.9
C Interest Payments and Servicing of Debt (1+2)	22,988.3	27,777.4	27,917.3	32,713.8	4,919.0	21.4	139.9	0.5	4,796.5	17.2
1 Appropriation for Reduction or Avoidance of Debt	1,066.2	1,377.9	1,354.2	1,624.6	288.0	27.0	-23.7	-1.7	270.4	20.0
2 Interest Payments	21,932.1	26,399.5	26,563.1	31,089.2	4,631.0	21.1	163.6	0.6	4,526.1	17.0
D Administrative Services	13,391.2	17,251.8	15,283.8	22,048.3	1,892.6	14.1	-1,988.0	-11.4	6,764.5	44.3
E Pensions	7,813.2	8,679.3	9,572.2	10,783.1	1,769.0	22.5	892.9	10.3	1,210.9	12.7
F Miscellaneous General Services	5,021.0	3,457.3	3,747.3	6,234.6	-1,273.7	-25.4	290.0	8.4	2,487.3	66.4
Of which : State Lotteries	4,488.0	2,192.4	3,409.3	4,161.6	-1,078.7	-24.0	1,216.9	55.5	752.3	22.1
III Others #	1,530.7	1,991.3	2,014.0	2,709.8	483.3	31.6	22.7	1.1	695.8	34.5

Includes the National Capital Territory of Delhi.

* Mainly includes expenditure on Information and Publicity, Sociocultural-Social Services, etc.

Includes Compensation and Assignments to local bodies and Parichayati Raj Institutions and Reserve with Finance Department.

Note : Figures for Jammu and Kashmir and Nagaland for 1995-96 (Accounts) relate to Revised Estimates.

TABLE 5 : CAPITAL RECEIPTS

(Rs. crore)

Items	1995-96 ## (Accounts)	1996-97## (Budget Estimates)	1996-97## (Revised Estimates)	1997-98## (Budget Estimates)	Variations					
					Col. 4 over Col. 2		Col. 4 over Col. 3		Col. 5 over Col. 4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Receipts (1 to 10)	43,630.1	43,176.1	47,719.8	53,553.3	4,189.7	9.6	4,543.7	10.5	5,833.5	12.2
1 Internal Debt* of which:	7,897.4	8,704.4	8,897.5	11,554.7	1,000.2	12.7	143.2	1.6	2,707.2	30.5
Market Loans (Gross)	6,404.2	6,433.3	6,535.7	7,615.5	131.5	2.1	96.5	1.5	1,079.8	16.5
2 Loans from the Centre	19,599.5	23,554.9	25,417.3	27,736.0	5,817.8	29.7	1,862.5	7.9	2,318.6	9.1
3 Recovery of Loans and Advances	3,500.8	1,617.2	3,366.2	2,169.8	-134.5	-3.8	1,749.0	108.1	-1,196.5	-35.5
4 Small Savings, Provident Funds, etc. (Net)	4,901.6	5,300.9	6,221.5	7,393.8	1,319.8	26.9	830.6	15.4	1,172.4	18.8
5 Contingency Fund (Net)	365.4	-16.1	306.0	-	-59.5	-16.3	322.0	-	-306.0	-100.0
6 Reserve Funds (Net) \$	2,100.5	2,048.5	2,017.3	2,704.2	-83.2	-4.0	-31.1	-1.5	686.9	34.0
7 Deposits and Advances (Net) §§	2,997.3	1,594.8	1,725.2	1,829.5	-1,222.1	-41.5	130.4	8.2	104.4	6.0
8 Appropriation to Contingency Fund (Net)	-390.0	-	70.0	-	460.0	-117.9	70.0	-	-70.0	-100.0
9 Remittances (Net)	-338.4	-22.7	-10.4	-13.8	328.0	-96.9	12.4	-54.4	-3.4	32.8
10 Others #	3,086.1	304.3	-240.8	179.1	-3,336.9	-107.8	-545.2	-179.1	419.9	-174.4

* Includes market loans, loan compensation bonds, cash credits and loans from State Bank of India and other banks (net) as also loans from National Rural Credit (long-term operations) fund of the NRRFD, National Co-operative Development Corporation, Life Insurance Corporation of India, Khadi and Village Industries Commission, etc. but excludes Ways and Means Advances and overdrafts from the Reserve Bank of India.

\$ Reserve Fund (Net) includes reserve funds bearing interest (like the Depreciation reserve funds of Government Commercial Undertakings) as well as those not bearing interest (like Sinking funds, famine relief fund and Roads and Bridges funds).

§§ Deposits and Advances include deposits bearing interest (like deposits of Local Funds) as well as those not bearing interest (like Defence and Postal Deposits) and Civil Advances.

Includes Square and Miscellaneous (net) and Inter-State settlement (net).

Includes the National Capital Territory of Delhi.

Note: Figures for 1995-96 (Accounts) in respect of Jammu and Kashmir and Nagaland relate to Revised Estimates.

TABLE 6 : CAPITAL DISBURSEMENTS

(Rs. crore)

Items	1995-96 # (Accounts)	1996-97 # (Budget Estimates)	1996-97 # (Revised Estimates)	1997-98 # (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Disbursements (1 to 4)	32,579.8	34,976.7	36,186.9	39,610.2	3,607.0	11.1	1,210.2	3.5	3,423.3	9.5
1 Total Capital Outlay (i-ii)	18,494.8	18,867.1	19,217.2	22,500.4	722.4	3.9	350.0	1.9	3,283.2	17.1
i) Developmental Outlay (a+b)	17,837.6	17,999.5	18,355.1	21,620.2	517.5	2.9	355.6	2.0	3,265.1	17.8
a) Social Services	2,621.2	3,412.3	3,579.6	4,450.7	958.4	36.6	167.3	4.9	871.1	24.3
b) Economic Services	15,216.4	14,587.2	14,775.5	17,169.5	-440.8	-2.9	188.3	1.3	2,394.0	16.2
# Non-Developmental Outlay @	657.3	867.7	862.1	880.2	204.9	31.2	-5.6	-0.6	18.1	2.1
2 Discharge of Internal Debt @	1,055.2	475.5	476.8	999.2	-578.4	-54.8	1.3	0.3	522.4	109.6
Of which:										
Market Loans	516.5	13.6	12.3	554.9	-504.2	-97.6	-1.4	-10.0	542.6	4,418.9
3 Repayment of Loans to the Centre	4,798.6	5,771.2	6,354.5	6,084.3	1,555.9	32.4	583.3	10.1	-270.2	-4.3
4 Loans and Advances by the State Governments (i-iii)	8,231.2	9,862.9	10,138.4	10,026.2	1,907.2	23.2	275.5	2.8	-112.2	-1.1
# Developmental Purposes (a+b)	7,706.1	9,446.3	9,478.0	9,587.4	1,771.9	23.0	31.6	0.3	109.4	1.2
a) Social Services	1,607.6	2,279.0	2,334.2	2,128.5	726.5	45.2	55.2	2.4	-205.6	-8.8
b) Economic Services	6,098.5	7,167.4	7,143.8	7,458.9	1,045.4	17.1	-23.5	-0.3	315.1	4.4
# Non-Developmental Purposes	525.2	416.6	660.4	438.8	135.2	25.8	243.8	58.5	-221.6	-33.6

@ Comprises expenditure on general services.

@ @ Includes repayment of market loans, land compensation bonds, as also repayment of loans from National Rural Credit (Long-term Operations) Fund of the NREDF, National Co-operative Development Corporation, Life Insurance Corporation of India, etc. but excludes repayment of cash credits and loans from the State Bank of India and other banks and ways and means advances and overdrafts from the Reserve Bank of India.

Includes the National Capital Territory of Delhi.

Note : Figures for 1995-96 (Accounts) in respect of Jammu and Kashmir and Nagaland relate to Revised Estimates.

TABLE 7 : DECOMPOSITION OF GROSS FISCAL DEFICIT

(Rs. crore)

Fiscal Year	Revenue Deficit	Capital Outlay	Net Lending	GFD (2+3+4)
1	2	3	4	5
1980-81	-1486.0 (-40.0)	3,201.0 (86.2)	1,998.0 (53.8)	3,713.0 (100)
1985-86	-654.0 (-8.7)	5,453.0 (72.5)	2,722.0 (36.2)	7,521.0 (100)
1989-90	3,682.0 (23.9)	7,963.0 (51.6)	3,788.0 (24.5)	15,433.0 (100)
1990-91	5,309.0 (28.3)	9,223.0 (49.1)	4,255.0 (22.6)	18,787.0 (100)
1991-92	5,651.0 (29.9)	10,096.0 (53.4)	3,153.0 (16.7)	18,900.0 (100)
1992-93	5,114.1 (24.5)	10,654.6 (51.0)	5,122.6 (24.5)	20,891.3 (100)
1993-94	3,812.5 (18.5)	12,450.2 (60.4)	4,333.3 (21.0)	20,596.0 (100)
1994-95	6,156.2 (22.2)	17,351.0 (62.6)	4,189.7 (15.1)	27,696.9 (100)
1995-96	8,200.6 (26.1)	18,494.8 (58.9)	4,730.5 (15.1)	31,425.9 (100)
1996-97 (Budget Estimates)	11,632.0 (30.0)	18,867.2 (48.7)	8,245.7 (21.3)	38,744.9 (100)
1996-97 (Revised Estimates)	15,855.2 (37.9)	19,217.2 (45.9)	6,772.2 (16.2)	41,844.6 (100)
1997-98 (Budget Estimates)	15,372.7 (33.8)	22,500.4 (49.4)	7,856.4 (17.3)	45,529.5 * (100)

Note : Figures in brackets are percentages to total borrowing requirements (GFD).

* Adjusted for disinvestment proceeds of Rs. 200 crore.

(-) Indicates Surplus.

TABLE 8: FINANCING OF GROSS FISCAL DEFICIT

(Rs. crore)

Year	Loans from the Central Government (net)	Market Borrowings (net)	Others#	Gross Fiscal Deficit (2+3+4)	States' Outstanding Liabilities (end-March)			States' outstanding Liabilities as percentage to GDP at current market prices.
					Total \$	Loans & Advances from the Centre	Market Loans	
1	2	3	4	5	6	7	8	9
1980-81	1,564 (42.1)	184 (5.0)	1,965 (52.9)	3,713 (100.0)	23,959	16,980	2,988	17.6
1985-86	5,757 (76.6)	1,010 (13.4)	754 (10.0)	7,521 (100.0)	53,660	38,786	6,104	20.5
1989-90	7,917 (51.3)	2,298 (14.9)	5,218 (33.8)	15,433 (100.0)	94,224	64,139	13,063	20.6
1990-91	9,978 (53.1)	2,556 (13.6)	6,253 (33.3)	18,787 (100.0)	110,289	74,117	15,618	20.6
1991-92	9,373 (49.6)	3,305 (17.5)	6,222 (32.9)	18,900 (100.0)	126,338	83,491	18,923	20.5
1992-93	8,921 (42.7)	3,500 (16.8)	8,471 (40.5)	20,892 (100.0)	142,178	92,412	22,426	20.1
1993-94*	9,533 (46.3)	3,620 (17.6)	7,443 (36.1)	20,596 (100.0)	160,077	101,945	26,058	19.8
1994-95*	14,760 (53.3)	4,075 (14.7)	8,862 (32.0)	27,697 (100.0)	184,527	116,705	30,133	19.3
1995-96*	14,801 (47.1)	5,888 (18.7)	10,737 (36.1)	31,426 (100.0)	212,226	131,505	36,021	19.3
1996-97(RE)*	19,063 (45.6)	6,523 (15.6)	16,259 (36.1)	41,845 (100.0)	245,470	150,568	42,544	19.4
1997-98(BE)*	21,652 (47.6)	7,061 (15.5)	16,817 (36.9)	45,530** (100.0)	284,793	172,220	49,605	19.6

RE : Revised Estimates.

BE : Budget Estimates.

: Include loans from financial institutions, Provident Funds, Reserve Funds, Deposits and Advances, etc.

\$: Include internal debt, loans and advances from the Central Government and Provident Funds, etc.

* : Data relate to the budgets of 26 States including the National Capital Territory of Delhi.

** : Adjusted for disinvestment proceeds of Rs. 200 crore.

Notes : 1) Figures in brackets are percentages to the Gross Fiscal Deficit.

2) Data on outstanding loans and advances from the Centre take into account medium-term loans of Rs. 1,743 crore in 1982-83, Rs. 400 crore in 1983-84 and Rs. 1,628 crore in 1985-86 given by the Centre to States to clear their overdrafts.

Source : Budget Documents of State Governments and Combined Finance and Revenue Accounts of the Union and State Governments.

TABLE 9 : STATE GOVERNMENT MARKET BORROWINGS*

(Rs. crore)

Year	Gross	Net	Repayment
1	2	3	4
1980-81	333	201	132
1981-82	507	201	306
1982-83	557	398	159
1983-84	763	588	175
1984-85	1,301	772	529
1985-86	1,414	973	441
1986-87	1,446	1,163	283
1987-88	1,789	1,506	283
1988-89	2,285	2,002	283
1989-90	2,555	2,249	306
1990-91	2,569	2,569	-
1991-92	3,364	3,364	-
1992-93	3,805	3,471	334
1993-94	4,145	3,638	507
1994-95	5,123	5,123	-
1995-96	6,274	5,931	343
1996-97	6,536	6,536	-
1997-98	7,749	7,192	557

* According to R. B. I. records.

TABLE 10 : DEVELOPMENTAL AND NON-DEVELOPMENTAL EXPENDITURE

(Rs. crore)

Year	Developmental *	Non- Developmental *	Others§	Total
1	2	3	4	5
1980-85 (Avg)	70.6	20.0	9.4	100.0
1985-90 (Avg)	70.1	22.8	7.1	100.0
1990-91	63,370 (69.5)	22,600 (24.8)	5,272 (5.8)	91,242 (100.0)
1991-92	74,588 (68.7)	27,143 (25.0)	6,915 (6.4)	108,646 (100.0)
1992-93	80,567 (67.5)	32,104 (26.9)	6,664 (5.6)	119,335 (100.0)
1993-94	89,388 (66.4)	38,020 (28.2)	7,241 (5.4)	134,649 (100.0)
1994-95	104,348 (64.6)	49,556 (30.7)	7,650 (4.7)	161,554 (100.0)
1995-96	114,819 (64.7)	55,380 (31.2)	7,385 (4.2)	177,584 (100.0)
1996-97 (RE)	136,534 (65.2)	63,878 (30.5)	8,845 (4.2)	209,257 (100.0)
1997-98 (BE)	142,435 (61.6)	78,933 (34.1)	9,793 (4.2)	231,161 (100.0)

* Includes expenditure on revenue and capital account and loans and advances extended by State Governments.

§ Includes compensation and assignments to local bodies, reserve with Finance Department, discharge of internal debt and repayment of loans to the Centre.

Note : Figures in brackets are proportion to total. The proportions may not add up to 100, due to rounding off of data.

TABLE 11 : COMPOSITION OF EXPENDITURE

(Percent)

CATEGORIES	PLAN			NON-PLAN			TOTAL*		
	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
DEVELOPMENTAL	26.7	27.6	27.1	38.0	37.6	34.5	64.7	65.2	61.6
NON-DEVELOPMENTAL	0.5	0.6	0.8	30.6	29.9	33.3	31.2	30.5	34.1
OTHERS	-	0.4	0.1	4.1	3.9	4.1	4.1	4.3	4.3
TOTAL	27.3	28.7	28.0	72.7	71.3	72.0	100.0	100.0	100.0

* Plan and Non-Plan figures may not add up to total. Please see footnote 2 in Appendix II and footnote 3 in Appendix IV.

TABLE 12 : DEVELOPMENTAL EXPENDITURE : MAJOR HEADS

(Rs. crore)

Items	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	Percentage variation		
					Cbl.4 over 2	Cbl.4 over 3	Cbl.5 over 4
1	2	3	4	5	6	7	8
I Developmental Expenditure (Revenue and Capital (A + B))	107,113.3	117,205.3	127,055.9	132,847.6	18.6	8.4	4.6
A Social Services (1 to 11)	56,227.8 (49.0)	63,372.3 (50.0)	66,716.5 (48.9)	72,719.9 (51.1)	18.7	5.3	9.0
1 Education, sports, art and culture	29,365.4	33,217.4	34,542.2	37,638.7	17.6	4.0	9.0
2 Medical and public health and family welfare	8,846.9	9,986.7	10,344.8	11,422.9	16.9	3.6	10.4
3 Water supply and sanitation	4,036.8	4,440.9	5,008.9	5,780.7	24.1	12.8	15.4
4 Housing	1,060.3	1,162.5	1,167.3	1,438.3	10.1	0.4	23.2
5 Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes	3,616.6	4,624.3	4,828.2	5,490.7	33.5	18.7	-99.3
6 Labour and Labour welfare	742.7	885.3	909.9	992.5	22.5	2.8	9.1
7 Social Security and Welfare	2,450.6	2,989.0	3,234.8	3,627.7	32.0	8.2	12.1
8 Nutrition	2,157.8	2,025.3	2,017.6	1,936.8	-6.5	-0.4	-4.0
9 Relief on account of Natural Calamities	1,927.8	1,512.6	1,979.2	1,449.1	2.7	30.8	-26.8
10 Urban development	1,501.9	2,028.6	2,159.3	2,408.7	43.8	6.4	11.5
11 Others*	520.9	499.7	524.2	533.7	0.6	4.9	1.8
B Economic Services (1 to 9)	50,885.5 (44.3)	53,833.0 (42.5)	60,339.4 (44.2)	60,127.8 (42.2)	18.6	12.1	-0.4
1 Agriculture and Allied Activities	10,717.4	12,079.8	12,074.9	12,470.9	12.7	-	3.3
2 Rural Development	6,761.5	8,705.6	9,163.0	10,598.8	35.5	5.3	15.7
3 Special Area Programmes	903.4	1,214.0	1,244.2	1,323.3	37.7	25	6.4
4 Irrigation and Flood Control	13,733.8	14,390.9	14,983.1	16,358.5	9.1	4.1	9.2
5 Energy	6,737.4	4,101.8	9,110.4	4,930.4	35.2	122.1	-45.9
6 Industry and Minerals	2,666.5	3,159.5	3,137.3	2,892.9	17.7	-0.7	-7.8
7 Transport and Communications	7,335.0	7,532.5	8,036.4	8,486.8	9.6	6.7	5.6
8 Science, Technology and Environment	75.8	120.9	102.4	131.8	35.0	-15.3	28.8
9 General Economic Services	1,954.7	2,528.0	2,487.6	2,934.4	27.3	-1.6	18.0
I Loans and Advances by State Governments							
a) Developmental Advances (A+B)	7,706.1	9,446.4	9,478.0	9,587.4	23.0	0.3	1.2
A Social Services (1 to 3)	1,607.6	2,282.7	2,334.2	2,128.8	45.2	2.3	-8.8
1 Housing	230.2	303.8	375.6	230.9	63.2	23.6	-38.5
2 Government Servants (Housing)	281.6	395.6	411.3	435.1	46.1	3.9	5.8
3 Others @	1,095.8	1,583.2	1,547.3	1,462.8	41.2	-2.3	-5.5
B Economic Services (1 to 7)	6,098.5	7,163.7	7,143.8	7,458.6	17.1	-0.3	4.4
1 Co-operation	697.9	471.4	282.8	152.1	-59.5	-40.0	-46.2
2 Crop Husbandry	272.0	312.6	307.1	264.0	12.9	-1.8	-14.0
3 Soil and Water Conservation	16.5	22.2	19.9	18.7	20.0	-10.6	-5.6
4 Power Projects	3,986.0	5,172.5	4,789.9	5,904.6	20.2	-7.4	23.3
5 Village and Small Industries	97.4	101.9	242.6	107.0	149.2	138.1	-55.9
6 Other Industries and Minerals	125.2	205.9	191.5	189.6	52.9	-7.0	-1.0
7 Others +	903.4	877.1	1,310.1	822.7	45.0	49.4	-37.2
III Total Developmental (I + IIa)	114,819.4	126,651.7	136,533.9	142,435.0	18.9	7.8	4.3

Note :1 Figures in brackets are percentage to total developmental expenditure.

2 Figures for 1995-96 (Accounts) in respect of Jammu and Kashmir and Nagaland relate to Revised Estimates.

* Includes expenditure on information and publicity.

+ Includes loans and advances for forest, fisheries, animal husbandry, road and water transport services, etc.

@ Includes outlay on education, art and culture, urban development, social security and welfare etc.

TABLE 13 : NON-DEVELOPMENTAL EXPENDITURE : MAJOR HEADS

(Rs. crore)

Items	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	Percentage variation		
					Col.4 over 2	Col.4 over 3	Col.5 over 4
1	2	3	4	5	6	7	8
I Non-Developmental Expenditure (General Services) on Revenue Account (i to v)	54,197.4 (39.6)	62,643.4 (41.2)	62,355.3 (39.7)	77,613.7 (44.1)	15.1	-0.5	24.5
i Organs of State	1,791.9	1,995.4	2,286.7	1,829.9	27.6	14.6	-20.0
i Fiscal Services	3,181.8	3,482.2	3,548.0	4,004.0	11.5	1.9	12.9
i Appropriation to Reserves and Interest Payments (1+2)	22,998.3	27,777.4	27,917.3	32,713.8	21.4	0.5	17.2
1 Appropriation to Reserves against Debt	1,066.2	1,377.9	1,354.2	1,624.6	27.0	-1.7	20.0
2 Interest Payments	21,932.1 (16.0)	26,399.5 (17.3)	26,563.1 (16.9)	31,089.2 (17.6)	21.1	0.6	17.0
iv Administrative Services (1 to 5)	13,391.2	17,251.8	15,283.8	22,048.3	14.1	-11.4	44.3
1 District Administration	1,375.8	1,515.2	1,593.2	1,734.3	15.8	5.1	8.9
2 Police	8,020.2 (5.9)	8,535.4 (5.6)	9,030.4 (5.7)	9,253.2 (5.3)	12.6	5.8	2.5
3 Public Works	1,414.7	1,555.6	1,663.4	1,787.6	17.6	6.9	7.5
4 Secretariat General Services	487.6	1,373.0	589.0	3,829.7	20.8	-57.1	550.2
5 Others @	2,092.9	4,272.6	2,407.8	5,443.5	15.0	-43.6	126.1
v Pension and Miscellaneous General Services	12,834.2	12,136.6	13,319.5	17,017.7	3.8	9.7	27.8
I Non-Developmental Expenditure on Capital Account (1+2)	1,182.5	1,284.3	1,522.5	1,319.0	28.8	18.5	-13.4
1 Non-Developmental (General Services)	657.3	867.7	862.1	880.2	31.2	-0.6	2.1
2 Loans for Non-Developmental Purposes (a+b)	525.2	416.6	660.4	438.8	25.7	58.5	-33.6
a Government Servants (other than housing)	293.1	316.3	321.9	352.6	9.8	1.8	9.5
b Miscellaneous	232.1	100.3	338.5	86.2	45.8	237.5	-74.5
III Total Non-Developmental Expenditure (I+II)	55,379.9	63,927.7	63,877.8	78,932.7	15.3	-0.1	23.6
IV III as percentages of Aggregate Receipts	30.7	32.7	31.2	34.3	1.5	-4.7	10.2
V III as percentages of Aggregate Disbursements	31.2	32.2	30.5	34.1	-2.1	-5.1	11.9

Note: 1 Figures in brackets are percentage to Revenue Receipts.

2 Figures for Jammu and Kashmir and Nagaland for the year 1995-96 (Accounts) relate to Revised Estimates.

@ Includes Repayments-Public Service Commission, Treasury and Administration, Jails etc.

TABLE 14 : DEVELOPMENTAL AND NON-DEVELOPMENTAL EXPENDITURE—PLAN AND NON-PLAN COMPONENTS

(Rs. crore)

Items	1995-96 (Accounts)@			1996-97 (Budget Estimates)			1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
Aggregate Disbursements (1 to 3) §	48,450.1	129,133.7	177,583.8	58,719.1	140,098.2	198,817.3	59,956.7	149,300.3	209,257.0	64,766.6	166,394.4	231,161.0
1 Developmental Expenditure (a + b)	47,410.7	67,408.8	114,819.5	57,001.1	69,650.6	126,651.7	57,838.9	78,694.9	136,533.8	62,653.0	79,782.0	142,435.0
a Direct Developmental Expenditure (i + ii)	42,145.7	64,967.7	107,113.4	49,517.0	67,688.3	117,205.3	50,861.3	76,194.6	127,055.9	54,954.7	77,892.9	132,847.6
i Economic Services	26,803.1	24,082.5	50,885.6	29,239.3	24,593.6	53,832.9	29,696.6	30,642.9	60,339.5	32,509.5	27,618.3	60,127.8
ii Social Services	15,342.6	40,885.2	56,227.8	20,277.7	43,094.7	63,372.4	21,164.7	45,551.7	66,716.4	22,445.2	50,274.6	72,719.8
b Loans and Advances for Developmental Purposes (i + ii)	5,265.0	2,441.1	7,706.1	7,484.1	1,962.3	9,446.4	6,977.6	2,500.3	9,477.9	7,688.3	1,889.1	9,587.4
i Economic Services	4,171.1	1,927.4	6,098.5	5,865.9	1,297.8	7,163.7	5,308.6	1,835.2	7,143.8	6,207.1	1,251.5	7,458.6
ii Social Services	1,093.9	513.7	1,607.6	1,618.2	664.5	2,282.7	1,669.0	665.1	2,334.1	1,481.2	637.6	2,128.8
2 Non-Developmental Expenditure (a + b)	962.7	54,417.1	55,379.8	1,511.8	62,415.9	63,927.7	1,343.2	62,534.6	63,877.8	1,903.3	77,029.4	78,932.7
a Direct Non-Developmental Expenditure	988.4	53,896.2	54,884.6	1,505.1	62,006.0	63,511.1	1,337.2	61,880.2	63,217.4	1,894.1	76,599.8	78,493.9
b Loans and Advances for Non-Developmental Purposes	4.3	520.9	525.2	6.7	409.9	416.6	6.0	654.4	660.4	9.2	429.6	438.8
3 Others (a+b+c)	76.7	7,307.8	7,384.5	206.2	8,031.7	8,237.9	774.6	8,070.8	8,845.4	210.3	9,583.0	9,793.3
a Repayment of Loans to the Centre	-	4,798.6	4,798.6	-	5,771.1	5,771.1	588.7	5,785.8	6,354.5	-	6,084.4	6,084.4
b Discharge of Internal Debt of/with:	-	1,055.2	1,055.2	-	475.5	475.5	-	476.8	476.8	-	999.2	999.2
Net/Net Loans	-	516.5	516.5	-	13.6	13.6	-	12.3	12.3	-	554.9	554.9
c Compensation and Assignments to Local Bodies	76.7	1,454.0	1,530.7	206.2	1,785.1	1,991.3	205.9	1,808.2	2,014.1	210.3	2,499.4	2,709.7

@ Figures for Jammu and Kashmir and Nagaland relate to Revised Estimates.

§ Includes expenditure on both Revenue and Capital Account.

TABLE 15 : DEVELOPMENTAL AND NON-DEVELOPMENTAL EXPENDITURE-
REVENUE AND CAPITAL COMPONENTS.

(Rs. crore)

Items	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5
I Developmental	114,819.4	126,651.7	136,533.8	142,435.0
a) Revenue	89,275.7	99,205.9	108,700.8	111,227.5
b) Capital	25,543.7	27,445.8	27,833.0	31,207.5
II Non-developmental	55,379.9	63,927.6	63,877.8	78,932.7
a) Revenue	54,197.4	62,643.4	62,355.3	77,613.7
b) Capital	1,182.5	1,284.2	1,522.5	1,319.0
III Others	7,384.5	8,238.0	8,845.4	9,793.3
a) Revenue *	1,530.7	1,991.3	2,014.1	2,709.7
b) Capital **	5,853.8	6,246.7	6,831.3	7,083.6
IV Aggregate Disbursements (I+II+III)	177,583.8	198,817.3	209,257.0	231,161.0
V I as percentage of IV	64.7	63.7	65.2	61.6
VI II as percentage of IV	31.2	32.2	30.5	34.1
VII III as percentage of IV	4.1	4.1	4.3	4.3

Note : Figures in respect of Jammu and Kashmir and Nagaland for the year 1995-96 (Accounts) relate to Revised Estimates.

* Comprise compensation and assignment to local bodies.

** Comprise discharge of Internal debt and repayment of loans from the Centre.

TABLE 16 : PLAN AND NON-PLAN EXPENDITURE - REVENUE AND CAPITAL COMPONENTS

(Rs. crore)

Items	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5
I Plan Expenditure				
a Revenue	25,165.9	32,961.6	33,806.2	35,686.8
b Capital	23,284.1	25,757.5	26,150.5	29,079.9
II Non-Plan Expenditure				
a Revenue	119,838.1	130,879.0	139,263.9	155,864.1
b Capital	9,295.7	9,219.2	10,036.4	10,530.3
III Total Expenditure(IV+V)	177,583.8 (9.9)	198,817.3 (12.0)	209,257.0 (17.8)	231,161.0 (10.5)
IV Total Plan Expenditure(Ia+Ib)	48,450.0 (8.8)	58,719.0 (21.2)	59,956.7 (23.7)	64,766.7 (8.0)
V Total Non-Plan Expenditure(IIa+IIb)	129,133.8 (12.4)	140,098.2 (8.5)	149,300.3 (15.6)	166,394.4 (11.4)
VI IV as percentage of III	27.3	29.5	28.7	28.0
VII V as percentage of III	72.7	70.5	71.3	72.0

Note :1) Figures in brackets are percentages over the previous year.

2) Plan and non-Plan figures may not add upto Total.

TABLE 17 : NON-PLAN NON-DEVELOPMENTAL EXPENDITURE

(Rs. crore)

Items	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
I Non-Plan Non-Developmental Revenue Expenditure (1 to 5)	53,791.4 (12.7)	61,734.4 (14.8)	76,462.3 (23.9)
1 Organs of States	1,789.8 (7.4)	2,283.5 (27.6)	1,827.4 (-20.0)
2 Fiscal Services	3,015.4 (13.2)	3,322.7 (10.2)	3,775.3 (13.6)
3 Appropriation to Reserve and Interest Payments of Which:	22,994.6 (14.3)	27,909.5 (21.4)	32,713.8 (17.2)
a Interest Payments	21,928.4 (14.2)	26,555.3 (21.1)	31,089.2 (17.1)
of Which:			
i) Interest on loans from the Centre	13,056.6 (17.0)	15,258.9 (16.9)	17,965.2 (17.7)
4 Administrative Services	13,157.6 (15.5)	14,902.1 (13.3)	21,128.3 (41.8)
5 Pensions and Miscellaneous General Services	12,834.0 (7.8)	13,316.6 (3.8)	17,017.5 (27.8)
I Non-Plan Non-Developmental Capital Disbursements (1 + 2)*	625.8 (-10.2)	800.2 (27.9)	567.3 (-29.1)
1 Non-Plan Non-Developmental Capital Outlay	104.9 (76.5)	145.8 (39.0)	137.6 (-5.6)
2 Non-Plan Non-Developmental Loans and Advances by States	520.9 (-18.3)	654.4 (25.6)	429.6 (-34.3)
Total Non-Plan Non-Developmental Expenditure of States	54,417.2 (12.3)	62,534.6 (14.9)	77,029.6 (23.2)

Note :1. Figures in brackets are percentage variations over the previous year.

2. Figures for Jammu and Kashmir and Nagaland for 1995-96 (Accounts) relate to Revised Estimates.

* Exclude repayment of loans from the Centre and discharge of internal debt.

TABLE 18 : DEVOLUTION AND TRANSFER OF RESOURCES FROM THE CENTRE

(Rs. crore)

Item	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
I States' Share in Central Taxes	29,047.7	34,386.7	34,626.0	40,114.7	5,578.3	19.2	239.3	0.7	5,488.7	15.9
I Grants from the Centre (1 to 5)	20,995.8	25,783.2	26,351.0	27,509.9	5,355.2	25.5	567.8	2.2	1,158.9	4.4
1 State Plan Schemes	8,133.6	10,738.0	11,646.1	13,688.1	3,512.5	43.2	908.1	8.5	2,042.0	17.5
2 Central Plan Schemes	1,585.9	1,928.2	2,005.8	2,240.1	419.9	26.5	77.6	4.0	294.3	11.7
3 Centrally Sponsored Schemes	4,867.0	7,168.2	7,130.0	7,703.2	2,263.0	46.5	-38.2	-0.5	573.2	8.0
4 Special Plan Schemes	431.9	409.8	61.8	77.4	-370.1	-85.7	-348.0	-84.9	15.6	25.2
5 Non-Plan Grants (a to c)	5,977.4	5,539.0	5,507.3	3,801.1	-470.1	-7.9	-31.7	-0.6	-1,706.2	-31.0
a) Statutory Grants	3,971.5	3,570.2	4,156.5	2,372.2	185.0	4.7	586.3	16.4	-1,784.3	-42.9
b) Grants for Natural Calamities	283.6	245.4	266.3	268.2	-17.3	-6.1	20.9	8.5	1.9	0.7
c) Non-Plan Non-Statutory Grants	1,722.3	1,723.4	1,084.5	1,160.7	-637.8	-37.0	-638.9	-37.1	76.2	7.0
III Gross Loans from the Centre (i + ii)	19,599.5	23,554.9	25,417.4	27,735.9	5,817.9	29.7	1,862.5	7.9	2,318.5	9.1
‡ Plan Loans	8,802.3	13,004.6	13,865.1	16,688.3	5,062.8	57.5	860.5	6.6	2,823.2	20.4
ii) Non-Plan Loans*	10,797.2	10,550.3	11,552.3	11,047.6	755.1	7.0	1,002.0	9.5	-504.7	-4.4
IV Gross Transfer (I+II+III)	69,643.0	83,724.8	86,394.4	95,360.5	16,751.4	24.1	2,669.6	3.2	8,966.1	10.4
V Repayment and Interest Payments Liabilities (a + b)	17,835.4	21,156.2	21,589.3	24,019.6	3,753.9	21.0	433.1	2.0	2,430.3	11.3
a) Repayment of Loans to the Centre	4,788.6	5,771.2	6,354.5	6,084.3	1,555.9	32.4	583.3	10.1	-270.2	-4.3
b) Interest Payments on the Loans from the Centre	13,046.8	15,385.0	15,234.8	17,935.3	2,198.0	16.9	-150.2	-1.0	2,700.5	17.7
VI Net Transfer of Resources from the Centre (IV-V)	51,807.6	62,568.6	64,805.1	71,340.9	12,997.5	25.1	2,236.5	3.6	6,535.8	10.1

* Figure for Jammu and Kashmir and Nagaland relate to Revised Estimates.

* Includes Ways and Means Advances from the Centre.

STATEMENT 1 : MAJOR FISCAL INDICATORS.

(Percent)

States	State's Agg Dis/Agg Dis				G F D/G F D Exp.				Revenue Deficit/ G F D			
	1985-90 Avg	1990-95 Avg	1996-97 (R.E.)	1997-98 (B.E.)	1985-90 Avg	1990-95 Avg	1996-97 (R.E.)	1997-98 (B.E.)	1985-90 Avg	1990-95 Avg	1996-97 (R.E.)	1997-98 (B.E.)
1	2	3	4	5	6	7	8	9	10	11	12	13
I Non Special Category												
1 Andhra Pradesh	6.1	7.5	7.0	7.4	16.0	17.6	16.7	20.2	7.7	11.5	25.0	37.2
2 Bihar	6.6	6.2	5.3	5.3	16.6	20.7	22.2	13.5	-47.6	51.3	67.4	27.8
3 Goa	0.4	0.4	0.5	0.5	22.2	18.3	13.3	16.6	0.6	-38.3	-4.7	14.1
4 Gujarat	6.4	6.2	5.9	5.7	23.2	20.2	17.9	18.7	21.5	11.3	13.4	1.9
5 Haryana	2.8	3.0	3.8	3.0	16.6	13.4	14.3	18.5	-25.0	14.1	64.3	42.2
6 Karnataka	5.9	5.7	5.8	6.2	17.4	16.7	11.4	11.6	10.5	11.2	34.8	25.5
7 Kerala	3.9	3.7	4.2	4.2	20.9	20.7	23.9	20.3	36.4	44.0	49.7	51.9
8 Madhya Pradesh	6.6	6.3	6.5	6.3	18.5	14.7	15.9	13.7	-1.7	10.1	69.1	33.1
9 Maharashtra	12.3	11.8	12.2	12.2	18.5	16.0	21.1	14.8	11.5	8.8	28.6	11.0
10. Orissa	3.3	3.3	3.1	3.5	25.5	23.2	24.6	28.6	15.3	22.4	46.4	40.0
11. Punjab	4.0	4.1	4.3	3.6	32.4	30.0	25.2	27.1	9.9	45.9	51.3	45.1
12. Rajasthan	5.0	5.3	5.2	5.2	22.0	18.2	21.6	19.4	17.6	3.4	22.5	1.8
13. Tamil Nadu	7.1	7.8	7.0	7.0	15.4	16.5	17.2	19.3	12.5	72.3	52.7	49.8
14. Uttar Pradesh	11.9	12.9	12.1	12.4	22.8	24.1	33.7	37.9	9.3	34.2	56.8	69.8
15. West Bengal	6.6	5.9	6.2	6.5	16.6	21.7	30.5	28.5	18.0	52.0	52.9	42.3
16. NCT Delhi	-	0.4	1.8	1.7	-	9.1	27.3	16.9	-	-33.4	-58.9	-126.2
Non Special Category States	90.4	90.6	90.9	90.8	19.8	19.5	22.0	21.5	11.0	29.8	43.0	38.6
II Special Category												
1 Arunachal Pradesh	-	0.4	0.4	0.5	10.5	2.7	7.3	7.6	-1,928.5	200.5	-350.1	-384.8
2 Assam	2.9	2.7	2.5	2.6	20.0	12.0	12.6	14.1	8.9	442.1	8.5	15.8
3 Himachal Pradesh	1.3	1.4	1.2	1.3	17.5	21.7	23.9	23.3	-72.9	6.9	39.1	43.1
4 Jammu and Kashmir	2.0	2.1	1.9	1.9	31.5	14.0	4.3	5.2	8.9	468.4	-476.4	-401.1
5 Manipur	0.5	0.5	0.5	0.4	7.9	6.4	13.3	21.0	-9.1	-45.1	-101.9	-30.4
6 Meghalaya	0.5	0.4	0.4	0.4	2.0	12.9	4.1	3.6	-298.3	-80.0	-431.3	-507.8
7 Mizoram	0.4	0.4	0.4	0.3	2.7	4.6	13.8	7.2	379.7	-1,318.5	-42.9	-172.1
8 Nagaland	0.7	0.6	0.5	0.5	11.8	21.2	17.4	6.6	60.4	14.6	-4.8	-152.0
9 Sikkim	0.2	0.2	0.6	0.6	8.9	12.7	4.4	4.6	-803.7	-93.8	-103.4	-114.2
10. Tripura	0.7	0.6	0.6	0.6	12.5	12.1	13.0	12.1	-122.5	-56.2	-59.5	-75.6
Special Category States	9.6	9.4	9.1	9.2	18.4	13.4	11.6	11.6	-30.1	-74.5	-57.8	-61.5
All States	100.0	100.0	100.0	100.0	19.7	19.0	21.0	20.6	7.7	24.6	37.9	33.6

Agg.Dis : Aggregate Disbursements

GFD : Gross Fiscal Deficit

GFD Exp : Gross Fiscal Deficit Expenditure

R.E. : Revised Estimates

B.E. : Budget Estimates

NCT : National Capital Territory

Avg : Average

STATEMENT 1 : MAJOR FISCAL INDICATORS.

(Percent)

States	Capital Outlay/G F D				Net Lending/G F D				Non-dev Exp/Agg Dis			
	1985-90 Avg	1990-95 Avg	1996-97 (R.E.)	1997-98 (B.E.)	1985-90 Avg	1990-95 Avg	1996-97 (R.E.)	1997-98 (B.E.)	1985-90 Avg	1990-95 Avg	1996-97 (R.E.)	1997-98 (B.E.)
1	14	15	16	17	18	19	20	21	22	23	24	25
I Non Special Category												
1. Andhra Pradesh	67.8	58.5	40.1	30.5	24.5	30.0	34.9	32.3	20.9	24.2	29.2	29.6
2. Bihar	102.6	31.2	24.9	44.4	45.0	25.5	7.7	27.8	23.8	31.8	35.9	35.2
3. Goa	76.3	135.9	104.8	86.0	3.1	2.4	-0.2	-0.1	19.8	21.0	36.1	41.0
4. Gujarat	47.2	70.3	73.0	86.1	31.3	18.5	13.6	12.0	19.8	22.9	27.2	29.2
5. Haryana	59.8	48.1	42.6	37.8	65.2	37.8	-7.0	20.0	22.0	34.6	46.5	55.6
6. Karnataka	54.1	85.9	68.5	66.0	35.4	2.9	-3.3	8.5	22.3	24.5	26.5	28.8
7. Kerala	46.2	36.9	33.7	33.1	17.3	19.0	16.6	15.0	26.4	31.4	33.4	33.1
8. Madhya Pradesh	86.3	77.5	57.7	94.4	15.5	12.4	-26.8	-27.4	21.1	23.9	25.9	28.9
9. Maharashtra	59.0	75.7	54.1	71.6	29.5	15.5	17.3	17.4	24.1	25.6	25.6	36.0
10. Orissa	78.6	71.9	49.9	49.0	6.1	5.7	3.6	11.0	24.2	26.4	31.1	34.4
11. Punjab	21.0	27.3	31.3	32.0	69.1	26.8	17.4	22.9	21.0	33.7	33.9	42.3
12. Rajasthan	63.9	83.4	78.1	87.0	18.5	13.2	-0.6	11.2	22.9	26.9	27.7	30.1
13. Tamil Nadu	31.7	29.1	25.9	42.3	55.8	-1.4	21.4	7.9	20.7	22.4	28.4	31.5
14. Uttar Pradesh	67.4	30.3	22.3	17.6	23.3	35.5	20.9	12.6	25.1	31.3	35.4	41.5
15. West Bengal	42.6	27.8	22.7	21.9	39.4	20.2	24.4	35.8	23.5	28.9	30.9	30.9
16. NCT Delhi	-	19.3	54.8	108.8	-	54.1	104.1	177.4	-	21.0	21.3	16.5
Non Special Category States	58.0	49.9	40.7	44.1	31.0	20.2	16.3	17.3	22.8	27.3	30.5	34.4
II Special Category												
1. Arunachal Pradesh	1948.0	-97.7	450.2	484.0	60.4	-2.8	-	0.8	24.2	19.4	19.5	20.8
2. Assam	61.6	-218.5	62.6	60.7	29.5	-123.6	28.8	23.5	23.5	25.8	28.5	29.8
3. Himachal Pradesh	113.0	85.6	52.5	48.4	59.9	7.5	8.4	8.6	21.3	24.7	29.5	31.5
4. Jammu and Kashmir	88.2	-363.7	561.7	489.7	2.8	-4.7	14.8	11.4	24.2	28.3	31.7	31.6
5. Manipur	101.4	143.8	197.6	129.9	7.7	1.3	4.4	0.5	22.5	23.6	24.3	24.0
6. Meghalaya	274.9	163.9	494.7	444.6	103.4	16.0	36.5	163.2	23.3	24.6	24.6	23.6
7. Mizoram	-235.9	885.3	132.8	253.7	-43.7	84.1	10.1	18.4	22.1	20.5	23.8	26.6
8. Nagaland	36.7	80.2	100.4	249.2	2.9	5.2	4.3	2.8	28.1	29.4	35.1	37.1
9. Sikkim	878.9	193.4	203.2	215.3	24.8	0.4	0.2	-1.0	14.0	27.8	69.4	68.4
10. Tripura	215.0	155.6	165.1	172.4	7.5	0.5	-5.6	3.3	19.6	25.5	25.6	23.8
Special Category States	110.0	154.6	144.6	147.1	20.1	18.8	13.2	14.4	23.0	25.7	31.2	31.7
All States	62.4	55.3	45.9	49.2	29.9	20.0	16.2	17.2	22.8	27.1	30.5	34.1

Non-Dev Exp. : Non-Developmental Expenditure

STATEMENT 1 : MAJOR FISCAL INDICATORS.

(Percent)

States	Non-dev. Rev. Exp./Rev. Receipts				Int. Pay./Rev. Exp.				States' Tax Revenue/Rev. Exp.			
	1985-90 Avg	1990-95 Avg	1996-97 (R.E.)	1997-98 (B.E.)	1985-90 Avg	1990-95 Avg	1996-97 (R.E.)	1997-98 (B.E.)	1985-90 Avg	1990-95 Avg	1996-97 (R.E.)	1997-98 (B.E.)
1	26	27	28	29	30	31	32	33	34	35	36	37
I Non Special Category												
1. Andhra Pradesh	25.4	30.5	36.7	37.8	8.8	11.8	15.5	16.2	50.6	47.0	41.4	42.2
2. Bihar	29.8	42.1	48.0	42.5	12.5	18.1	20.5	21.6	26.9	23.5	24.0	29.6
3. Goa	20.8	26.3	42.0	49.8	10.1	14.8	13.0	12.9	25.5	38.7	37.4	37.1
4. Gujarat	26.8	30.6	33.9	36.7	10.7	14.5	16.0	16.9	53.7	57.9	63.7	63.7
5. Haryana	28.2	40.9	58.8	70.0	12.0	12.3	10.6	11.1	55.5	50.0	31.5	30.6
6. Karnataka	29.3	30.9	31.0	33.3	9.2	11.1	11.3	12.1	54.2	58.6	56.2	58.0
7. Kerala	36.2	41.8	44.4	41.9	11.2	14.8	15.1	15.0	51.4	52.2	52.8	56.1
8. Madhya Pradesh	26.7	29.3	33.4	36.0	9.7	11.9	12.3	13.4	38.6	37.3	34.1	37.7
9. Maharashtra	30.7	31.9	33.1	43.5	8.9	11.3	11.6	13.5	56.3	59.4	57.0	64.9
10. Orissa	33.4	35.8	41.7	49.4	15.2	18.4	20.1	21.3	27.6	25.7	26.2	28.0
11. Punjab	33.3	50.2	47.6	60.8	12.1	16.0	22.9	27.1	59.4	47.1	38.3	46.7
12. Rajasthan	31.5	34.7	37.1	37.4	13.9	14.9	18.3	20.4	35.5	35.0	39.5	44.2
13. Tamil Nadu	25.4	28.8	34.8	39.5	7.3	9.0	11.6	12.0	56.9	52.5	59.6	60.1
14. Uttar Pradesh	34.6	44.3	54.7	69.1	12.3	16.4	19.9	18.7	34.8	32.0	29.4	27.5
15. West Bengal	31.0	38.8	45.6	44.0	12.8	15.8	18.5	19.9	48.3	45.0	42.9	45.9
16. NCT Delhi	-	8.4	19.0	18.3	-	-	9.1	13.1	-	25.0	119.7	127.3
Non Special Category States	29.9	35.6	40.2	45.0	10.8	13.6	15.6	16.5	46.5	44.9	44.6	47.1
II Special Category												
1. Arunachal Pradesh	20.4	19.7	20.1	20.6	6.1	6.9	8.8	10.4	0.9	1.2	1.6	4.1
2. Assam	31.8	32.2	35.0	36.4	13.7	13.9	14.6	14.7	20.9	21.5	19.4	21.3
3. Himachal Pradesh	26.3	35.5	38.5	41.0	8.9	14.4	16.4	17.7	17.7	18.9	17.4	17.1
4. Jammu and Kashmir	35.8	34.1	31.2	30.5	16.9	20.7	16.9	17.8	15.3	11.7	10.0	12.7
5. Manipur	23.8	27.9	27.7	29.7	7.4	10.1	9.0	9.6	4.6	4.4	4.6	5.2
6. Meghalaya	22.7	27.5	25.0	24.2	5.1	6.9	8.8	8.2	11.4	11.2	11.8	10.9
7. Mizoram	23.6	21.7	27.3	28.3	6.2	6.9	7.4	9.8	1.1	1.1	1.0	1.2
8. Nagaland	31.5	40.3	42.1	39.9	7.4	10.5	11.3	12.2	4.4	3.3	3.6	3.5
9. Sikkim	14.8	30.5	73.7	71.7	5.1	9.0	3.1	3.4	9.3	6.5	1.9	2.5
10. Tripura	22.5	29.2	28.4	27.1	6.3	9.8	10.6	9.3	4.9	5.7	6.3	6.4
Special Category States	28.8	31.5	35.4	35.5	11.1	13.6	12.9	13.5	13.8	13.2	11.7	12.9
All States	29.8	32.0	39.7	44.1	10.8	13.6	15.3	16.2	43.4	42.2	41.8	44.2

Rev. Receipts : Revenue Receipts
 Int. Pay : Interest Payment
 Rev. Exp. : Revenue Expenditure
 Non-Dev Rev. Exp. : Non-Developmental Revenue Expenditure

STATEMENT 1 : MAJOR FISCAL INDICATORS.

(Percent)

States	States' Non Tax Rev. /Rev. Exp.				Gross Transfers/Agg. Dis.				Debt Servicing/Gross Transfers			
	1985-90 Avg	1990-95 Avg	1996-97 (R.E.)	1997-98 (B.E.)	1985-90 Avg	1990-95 Avg	1996-97 (R.E.)	1997-98 (B.E.)	1985-90 Avg	1990-95 Avg	1996-97 (R.E.)	1997-98 (B.E.)
1	38	39	40	41	42	43	44	45	46	47	48	49
I Non Special Category												
1 Andhra Pradesh	15.2	15.5	15.4	13.8	36.9	40.4	43.8	42.2	21.7	19.9	29.3	25.0
2 Bihar	24.1	12.3	10.9	11.0	57.6	58.5	58.0	62.4	22.0	20.6	20.8	20.4
3 Goa	24.3	28.4	43.8	43.3	50.2	40.7	24.5	20.7	21.0	30.0	37.5	43.1
4 Gujarat	18.5	18.0	12.6	13.3	33.5	26.1	28.0	31.6	29.5	42.1	40.2	37.0
5 Haryana	28.2	32.9	45.6	48.2	29.9	21.7	20.8	19.9	38.7	34.6	36.5	38.4
6 Karnataka	16.3	12.7	12.2	9.9	33.0	30.9	32.2	34.3	28.5	24.3	24.1	24.1
7 Kerala	9.3	7.5	7.4	6.3	38.3	37.4	31.1	32.2	33.5	26.6	24.4	23.3
8 Madhya Pradesh	21.2	19.9	16.2	16.4	43.2	42.0	41.2	42.8	20.3	20.1	16.4	16.9
9 Maharashtra	20.6	18.6	17.3	14.6	29.2	26.3	27.3	25.5	27.8	34.3	30.9	39.3
10 Orissa	11.8	11.9	10.9	10.7	54.5	56.2	53.4	53.6	20.4	21.5	19.3	19.4
11 Punjab	14.1	20.5	31.6	15.9	48.4	37.7	30.7	34.3	21.7	38.9	62.4	60.1
12 Rajasthan	16.4	20.2	16.7	16.4	47.4	43.4	42.7	42.3	24.8	22.2	27.7	23.0
13 Tamil Nadu	9.0	8.6	6.8	5.5	34.3	33.8	31.7	30.5	21.2	20.2	25.4	27.6
14 Uttar Pradesh	12.0	11.0	6.3	6.1	53.8	50.8	47.8	44.1	19.9	17.7	25.4	26.7
15 West Bengal	6.3	4.4	4.2	3.8	49.5	48.6	48.1	50.2	32.3	27.8	28.5	28.6
16 NCT Delhi	-	1.4	2.4	2.1	-	25.1	25.4	20.5	-	-	20.1	39.0
Non Special Category States	15.8	14.8	13.9	12.5	41.9	39.5	38.0	38.1	24.5	24.1	27.5	27.8
II Special Category												
1 Arunachal Pradesh	15.9	17.7	12.5	21.7	79.7	86.4	87.0	80.4	13.6	4.9	1.0	1.3
2 Assam	13.9	13.5	8.8	8.1	72.5	65.0	66.8	65.7	22.8	26.1	22.5	19.8
3 Himachal Pradesh	11.7	7.4	6.5	6.4	69.2	60.2	66.2	62.6	9.2	14.4	14.4	14.8
4 Jammu and Kashmir	11.3	6.8	5.3	6.8	75.4	75.9	91.3	89.4	17.8	18.7	11.2	11.5
5 Manipur	8.0	7.0	11.3	13.3	86.6	81.0	78.0	70.8	9.8	10.2	4.0	4.6
6 Meghalaya	8.7	6.2	7.5	9.4	86.3	77.4	80.9	82.9	4.8	9.0	6.2	5.6
7 Mizoram	3.9	15.2	6.7	7.0	95.2	84.4	82.7	88.2	9.6	12.1	3.5	4.2
8 Nagaland	5.2	6.0	4.7	5.3	82.9	75.7	76.2	87.4	6.4	16.1	4.6	4.5
9 Sikkim	17.6	26.8	72.9	70.8	76.0	64.9	29.9	31.3	2.8	6.6	9.1	5.9
10 Tripura	5.1	3.7	3.9	3.7	83.2	83.1	81.1	85.4	5.2	8.1	5.6	4.6
Special Category States	11.1	10.2	12.3	12.6	76.5	71.2	73.7	73.3	14.0	16.8	12.0	11.2
All States	15.3	15.8	13.8	12.5	45.3	40.1	41.3	41.3	22.8	24.0	25.0	25.2

Non tax Rev/Exp. : Non tax Revenue Expenditure

STATEMENT 2 : REVENUE DEFICIT/SURPLUS

(Rs. crore)

States	1995-96 (Accounts)			1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	Revenue Receipts	Revenue Expenditure	Revenue Surplus (+)/ Deficit (-)	Revenue Receipts	Revenue Expenditure	Revenue Surplus (+)/ Deficit (-)	Revenue Receipts*	Revenue Expenditure	Revenue Surplus (+)/ Deficit (-)
1	2	3	4	5	6	7	8	9	10
1 Andhra Pradesh	9,874.9	10,613.7	-738.8	11,474.5	12,050.6	-576.1	12,550.0	13,731.5	-1,181.5
2 Arunachal Pradesh	753.8	507.3	246.5	845.8	611.2	234.6	924.9	632.3	292.6
3 Assam	3,375.7	3,575.7	-200.0	4,273.5	4,325.8	-52.3	4,510.9	4,628.3	-117.4
4 Bihar	7,377.4	8,456.2	-1,078.8	8,251.9	9,841.2	-1,589.3	9,900.8	10,332.2	-431.4
5 Goa	817.9	785.0	32.9	808.0	802.2	5.8	884.8	909.6	-24.8
6 Gujarat	8,544.0	8,766.1	-222.1	9,615.3	9,895.8	-280.5	10,685.4	10,732.6	-47.2
7 Haryana	5,014.7	5,361.5	-346.8	6,215.2	6,882.8	-667.6	7,442.5	8,156.0	-713.5
8 Himachal Pradesh	1,754.0	1,904.3	-150.3	1,910.6	2,144.8	-234.2	2,097.5	2,372.2	-274.7
9 Jammu and Kashmir	3,256.4	2,515.7	740.7	3,690.1	2,898.5	791.6	3,894.3	3,033.7	860.6
10 Karnataka	8,543.4	8,481.2	62.2	10,293.9	10,756.1	-462.2	11,580.5	11,965.5	-385.0
11 Kerala	5,423.6	5,826.4	-402.8	6,465.2	7,472.3	-1,007.1	7,769.1	8,795.7	-1,026.6
12 Madhya Pradesh	8,653.5	9,130.9	-477.4	10,377.5	11,729.3	-1,351.8	11,677.4	12,288.3	-610.9
13 Maharashtra	16,559.3	17,168.4	-609.1	19,545.9	21,045.4	-1,499.5	21,589.8	22,000.9	-411.1
14 Manipur	691.7	618.8	72.9	839.3	707.5	131.8	846.3	777.8	68.5
15 Meghalaya	683.9	580.4	103.5	791.5	647.2	144.3	962.6	781.0	181.6
16 Mizoram	627.4	565.1	62.3	669.5	623.7	45.8	677.0	586.6	90.4
17 Nagaland	781.0	845.2	-64.2	874.0	865.2	8.8	966.7	863.4	103.3
18 Orissa	3,890.7	4,697.8	-807.1	4,747.8	5,466.9	-719.1	5,278.9	6,124.8	-845.9
19 Punjab	5,184.8	5,635.0	-450.2	6,244.2	7,320.7	-1,076.5	5,770.2	6,738.6	-968.4
20 Rajasthan	7,629.7	8,331.5	-701.8	7,832.5	8,319.8	-487.3	9,107.4	9,146.9	-39.5
21 Sikkim	941.2	881.2	60.0	1,195.7	1,138.4	57.3	1,244.6	1,176.7	67.9
22 Tamil Nadu	10,599.3	10,910.6	-311.3	11,760.3	13,047.2	-1,286.9	12,851.0	14,377.6	-1,526.6
23 Tripura	937.3	786.6	150.7	1,042.6	949.5	93.1	1,284.2	1,150.5	133.7
24 Uttar Pradesh	15,215.2	17,555.8	-2,340.6	16,057.4	20,703.5	-4,646.1	18,032.1	25,728.4	-7,696.3
25 West Bengal	7,376.1	8,626.3	-1,250.2	8,709.5	10,733.6	-2,024.1	10,300.3	12,032.9	-1,732.6
26 NCT Delhi	2,296.5	1,877.2	419.3	2,683.2	2,090.9	592.3	3,349.0	2,486.9	862.1
All States	136,803.4	145,003.9	-8,200.5	157,214.9	173,070.1	-15,855.2	176,178.2	191,550.9	-15,372.7*

Notes:

1 Figures for Jammu and Kashmir and Nagaland for the year 1995-96 (Accounts) relate to Revised Estimates.

* Includes the estimated yield of Rs. 1012.8 crore from Additional Resource Mobilisation measures proposed by the States.

STATEMENT 3 : BALANCES ON THE CAPITAL ACCOUNT

(Rs. crore)

States	1995-96 (Accounts)			1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	Capital Receipts*	Capital Expenditure	Capital Surplus (+)/ Deficit (-)	Capital Receipts*	Capital Expenditure	Capital Surplus (+)/ Deficit (-)	Capital Receipts*	Capital Expenditure	Capital Surplus (+)/ Deficit (-)
1	2	3	4	5	6	7	8	9	10
1 Andhra Pradesh	4,456.8	3,687.0	769.8	2,890.9	2,649.0	241.9	3,459.2	2,579.0	880.2
2 Arunachal Pradesh	59.9	296.0	-236.1	92.2	313.0	-220.8	110.0	382.8	-272.8
3 Assam	1,204.6	814.6	389.9	645.0	967.9	-323.0	735.3	932.1	-196.7
4 Bihar	1,726.7	960.8	765.9	2,545.4	1,263.4	1,282.0	2,086.9	1,689.4	397.5
5 Goa	109.6	157.8	-48.2	164.3	161.9	2.4	216.8	187.3	29.5
6 Gujarat	2,544.7	2,044.5	500.2	2,464.0	2,373.1	90.8	2,850.2	2,945.8	-95.6
7 Haryana	3,938.2	769.9	3,168.3	1,686.8	1,050.9	635.9	1,912.1	1,289.2	622.9
8 Himachal Pradesh	39.6	445.7	-406.1	584.6	429.8	154.8	528.9	438.3	90.5
9 Jammu and Kashmir	316.2	1,056.9	-740.7	238.1	1,122.6	-884.5	472.9	1,245.4	-772.5
10 Karnataka	1,722.1	1,924.9	-202.9	1,945.2	1,427.4	517.9	1,907.3	1,520.2	387.1
11 Kerala	1,563.3	1,095.5	467.8	1,824.1	1,240.2	583.9	2,263.2	1,235.4	1,027.8
12 Madhya Pradesh	1,748.0	1,450.7	297.3	3,124.3	1,775.4	1,348.8	3,285.4	2,376.9	908.4
13 Maharashtra	5,012.0	4,208.1	803.9	6,051.1	4,526.2	1,524.9	5,522.4	4,230.9	1,291.5
14 Manipur	75.1	191.9	-116.8	136.4	275.0	-138.6	238.2	310.0	-71.9
15 Meghalaya	99.4	198.1	-98.7	101.9	217.9	-115.9	83.5	254.1	-170.6
16 Mizoram	61.6	150.0	-88.4	103.1	172.4	-69.3	112.8	165.8	-53.0
17 Nagaland	174.2	194.8	-20.6	142.7	230.5	-87.8	148.6	205.5	-56.9
18 Orissa	1,503.6	864.9	638.7	1,769.0	1,115.7	653.3	2,539.4	1,593.5	945.9
19 Punjab	1,816.4	1,368.7	447.8	2,059.9	1,611.7	448.2	2,455.1	1,705.0	750.2
20 Rajasthan	2,829.1	2,575.9	253.2	3,280.2	2,588.0	692.2	3,069.2	2,561.3	507.9
21 Sikkim	44.5	111.3	-66.8	70.7	139.5	-68.8	72.2	139.6	-67.4
22 Tamil Nadu	2,330.7	1,620.9	709.8	2,651.0	1,670.4	980.7	3,098.8	2,110.7	988.2
23 Tripura	103.8	202.9	-99.2	168.8	289.3	-120.5	221.8	340.0	-118.1
24 Uttar Pradesh	6,386.4	3,231.2	3,155.2	8,050.8	4,696.4	3,354.4	10,419.7	4,673.3	5,746.5
25 West Bengal	2,938.6	1,882.7	1,056.0	4,092.5	2,257.3	1,835.2	4,999.2	2,912.6	2,086.6
26 NCT Delhi	825.4	1,074.3	-248.9	836.8	1,621.9	-785.1	744.0	1,586.1	-842.1
All States	43,630.1	32,579.8	11,050.3	47,719.8	36,186.9	11,532.9	53,553.3	39,610.1	13,943.1

Nte: Figures for Jammu and Kashmir and Nagaland for the year 1995-96 (Accounts) relate to Revised Estimates.

* Includes Remittances (net).

STATEMENT 4 : CONVENTIONAL DEFICIT/SURPLUS

(Rs. crore)

States	1995-96 (Accounts)			1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	Aggregate Receipts	Aggregate Expenditure	Conventional Surplus (+)/ Deficit (-)	Aggregate Receipts	Aggregate Expenditure	Conventional Surplus (+)/ Deficit (-)	Aggregate Receipts*	Aggregate Expenditure	Conventional Surplus (+)/ Deficit (-)
1	2	3	4	5	6	7	8	9	10
1 Andhra Pradesh	14,331.7	14,300.7	31.0	14,365.4	14,699.6	-334.2	16,009.3	16,310.5	-301.3
2 Arunachal Pradesh	813.6	803.3	10.4	938.0	924.3	13.7	1,034.9	1,015.0	19.9
3 Assam	4,580.3	4,390.4	189.9	4,918.5	5,293.8	-375.3	5,246.3	5,560.4	-314.1
4 Bihar	9,104.1	9,417.0	-312.9	10,797.2	11,104.5	-307.3	11,987.7	12,021.6	-33.9
5 Goa	927.5	942.8	-15.3	972.3	964.1	8.2	1,101.6	1,097.0	4.6
6 Gujarat	11,088.7	10,810.6	278.1	12,079.2	12,268.9	-189.7	13,535.5	13,678.3	-142.8
7 Haryana	8,952.9	6,131.4	2821.5	7,902.0	7,933.6	-31.6	9,354.7	9,445.2	-90.5
8 Himachal Pradesh	1,793.6	2,350.0	-556.4	2,495.2	2,574.6	-79.4	2,626.4	2,810.6	-184.1
9 Jammu and Kashmir	3,572.6	3,572.6	-	3,928.3	4,021.1	-92.9	4,367.2	4,279.1	88.1
10 Karnataka	10,265.5	10,406.1	-140.6	12,239.2	12,183.5	55.7	13,487.8	13,485.7	2.1
11 Kerala	6,986.9	6,921.9	65.0	8,289.3	8,712.5	-423.2	10,032.3	10,031.1	1.2
12 Madhya Pradesh	10,401.5	10,581.6	-180.1	13,501.8	13,504.7	-2.9	14,962.8	14,665.2	297.5
13 Maharashtra	21,571.3	21,376.5	194.8	25,597.0	25,571.6	25.4	27,112.3	26,231.9	880.4
14 Manipur	766.8	810.6	-43.9	975.7	982.5	-6.8	1,084.4	1,087.8	-3.4
15 Meghalaya	783.3	778.5	4.8	893.5	865.0	28.4	1,046.1	1,035.1	11.0
16 Mizoram	689.0	715.0	-26.1	772.6	796.0	-23.5	789.8	752.4	37.4
17 Nagaland	955.3	1,040.0	-84.7	1,016.7	1,095.8	-79.0	1,115.3	1,068.9	46.4
18 Orissa	5,394.3	5,562.8	-168.5	6,516.9	6,582.7	-65.8	7,818.3	7,718.3	100.0
19 Punjab	7,001.2	7,003.6	-2.5	8,304.1	8,932.4	-628.3	8,225.3	8,443.6	-218.3
20 Rajasthan	10,458.8	10,907.5	-448.7	11,112.6	10,907.7	204.9	12,176.7	11,708.2	468.4
21 Sikkim	985.7	992.5	-6.8	1,266.4	1,277.9	-11.5	1,316.7	1,316.3	0.5
22 Tamil Nadu	12,929.9	12,531.4	398.5	14,411.4	14,717.6	-306.2	15,949.9	16,488.3	-538.4
23 Tripura	1,041.1	989.5	51.5	1,211.4	1,238.8	-27.4	1,506.0	1,490.5	15.5
24 Uttar Pradesh	21,601.6	20,787.0	814.5	24,108.1	25,399.9	-1291.7	28,451.8	30,401.7	-1949.9
25 West Bengal	10,314.7	10,508.9	-194.3	12,802.0	12,990.9	-188.9	15,299.5	14,945.5	354.0
26 NCT Delhi	3,121.9	2,951.4	170.4	3,520.0	3,712.8	-192.8	4,093.0	4,073.0	20.0
All States	180,433.5	177,583.8	2,849.7	204,934.7	209,257.0	-4,322.3	229,731.4	231,161.0	-1,429.6

Note : Figures for Jammu and Kashmir and Nagaland for the year 1995-96 (Accounts) relate to Revised Estimates.

* Includes the estimated yield of Rs. 1012.8 crore from Additional Resource Mobilisation measures proposed by the State Governments for 1997-98.

STATEMENT 5 : GROSS FISCAL DEFICIT.

(Rs. crore)

States	1995-96 (Accounts)			1996-97 (Budget Estimates)			1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	Receipts*	Expenditure	Surplus(-)/ Deficit(+)	Receipts*	Expenditure	Surplus(-)/ Deficit(+)	Receipts*	Expenditure	Surplus(-)/ Deficit(+)	Receipts*	Expenditure	Surplus(-)/ Deficit(+)
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	9,874.9	12,291.7	2,416.8	11,736.1	13,832.7	2,096.6	11,474.5	13,778.3	2,303.8	12,550.0	15,728.8	3,178.8
2 Andhra Pradesh	753.8	793.6	39.8	897.0	955.3	58.3	845.8	912.8	67.0	924.9	1,001.0	76.1
3 Assam	3,375.7	4,027.9	652.2	4,302.6	5,179.0	876.4	4,273.5	4,887.3	613.8	4,510.9	5,252.1	741.2
4 Bihar	7,377.4	8,948.0	1,570.6	8,668.5	9,929.8	1,261.3	8,251.9	10,611.5	2,359.6	9,900.8	11,452.2	1,551.4
5 Goa	817.9	915.2	97.3	859.8	964.3	104.5	808.0	932.0	124.0	884.8	1,061.5	176.7
6 Gujarat	8,544.0	10,289.6	1,745.6	8,940.4	10,604.7	1,664.3	9,615.3	11,710.6	2,095.3	10,685.4	13,141.9	2,456.5
7 Haryana	5,014.7	6,000.7	986.0	4,828.0	5,817.5	989.5	6,215.2	7,253.2	1,038.0	7,442.5	9,132.8	1,690.3
8 Himachal Pradesh	1,754.0	2,275.4	521.4	1,787.9	2,525.7	737.8	1,910.6	2,509.7	599.1	2,097.5	2,735.5	638.0
9 Jammu and Kashmir	3,256.4	3,353.0	96.6	3,118.0	3,460.2	342.2	3,690.1	3,856.3	166.2	3,894.3	4,108.9	214.6
10 Karnataka	8,543.4	10,000.2	1,456.8	10,523.6	11,974.3	1,450.7	10,293.9	11,621.8	1,327.9	11,580.5	13,080.9	1,510.4
11 Kerala	5,423.6	6,726.3	1,302.7	6,111.9	8,115.0	2,003.1	6,465.2	8,490.4	2,025.2	7,769.1	9,746.4	1,977.3
12 Madhya Pradesh	8,653.5	10,286.9	1,633.4	10,315.9	12,021.0	1,705.1	10,377.5	12,333.1	1,955.6	11,677.4	13,525.6	1,848.2
13 Maharashtra	16,559.3	20,710.1	4,150.8	19,267.8	23,410.0	4,142.2	19,545.9	24,786.2	5,240.3	21,589.8	25,325.5	3,735.7
14 Manipur	681.7	736.4	104.7	776.4	856.6	80.2	839.3	968.6	129.3	846.3	1,071.4	225.1
15 Meghalaya	683.9	735.8	51.9	780.0	827.2	47.2	791.5	825.0	33.5	962.6	998.4	35.8
16 Mizoram	627.4	688.1	70.7	582.4	624.0	41.6	669.5	776.4	106.9	677.0	729.5	52.5
17 Nagaland	781.0	1,012.0	231.0	813.1	912.3	99.2	874.0	1,058.2	184.2	966.7	1,034.7	68.0
18 Orissa	3,880.7	5,286.6	1,385.9	4,771.4	6,602.9	1,831.5	4,747.8	6,236.4	1,548.6	5,478.9**	7,391.7	1,912.8**
19 Punjab	5,184.8	6,549.4	1,364.6	4,735.1	6,727.4	1,992.3	6,244.2	8,344.1	2,099.9	5,770.2	7,915.6	2,145.4
20 Rajasthan	7,629.7	10,204.0	2,574.3	7,535.9	9,887.5	2,351.6	7,832.5	9,994.6	2,162.1	9,107.4	11,292.7	2,185.3
21 Sikkim	941.2	981.3	40.1	1,186.5	1,233.6	47.1	1,195.7	1,251.1	55.4	1,244.6	1,304.0	59.4
22 Tamil Nadu	10,599.3	11,855.2	1,255.9	10,987.6	13,413.6	2,426.0	11,760.3	14,203.0	2,442.7	12,851.0	15,918.9	3,067.9
23 Tripura	937.3	971.2	33.9	1,049.9	1,234.1	184.2	1,042.6	1,199.0	156.4	1,284.2	1,460.9	176.7
24 Uttar Pradesh	15,215.2	19,595.8	4,380.6	16,046.5	24,081.4	8,034.9	16,057.4	24,236.4	8,179.0	18,032.1	29,056.0	11,023.9
25 West Bengal	7,376.1	10,072.4	2,696.3	8,747.8	12,352.3	3,604.5	8,709.5	12,534.7	3,825.2	10,300.3	14,398.9	4,098.6
26 NCT Delhi	2,296.5	2,852.4	555.9	2,838.5	3,411.0	572.5	2,683.2	3,688.8	1,005.6	3,349.0	4,032.0	683.0
All States	136,803.4	168,229.2	31,425.8	152,208.6	190,953.4	38,744.8	157,214.9	199,059.5	41,844.6	176,378.2	221,907.8	45,529.6

Notes : 1 Figures under 1996-97 (Budget Estimates) include the estimated net yield of Rs.684.4 crore from Additional Resource Mobilisation measures proposed by the States and Rs.394.0 crore being States' share in the Central taxation proposed in the Union Budget, 1996-97.

2 Figures under 1997-98 (Budget Estimates) include the estimated net yield of Rs.1,012.8 crore from Additional Resource Mobilisation measures proposed by the States.

* Revenue Receipts

** Adjusted for disinvestment of Rs.200.0 crore.

STATEMENT 6 : DECOMPOSITION OF GROSS FISCAL DEFICIT

(Rs. crore)

States	1995-96 (Accounts)				1996-97 (Revised Estimates)				1997-98 (Budget Estimates)			
	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	738.8 (30.6)	2,422.2 (100.2)	-744.2 (-30.8)	2,416.8	576.1 (25.0)	924.8 (40.1)	802.9 (34.8)	2,303.8	1,181.5 (37.2)	970.2 (30.5)	1,027.1 (32.3)	3,178.8
2 Arunachal Pradesh	-246.5 (-619.3)	286.3 (719.2)	-	39.8	-234.6 (-350.1)	301.6 (450.1)	-	67.0	-292.6 (-394.5)	368.2 (483.8)	0.5 (0.7)	76.1
3 Assam	200.0 (30.7)	300.7 (46.1)	151.5 (23.2)	652.2	52.3 (8.5)	384.5 (62.6)	177.0 (54.0)	613.8	117.4 (15.8)	449.7 (60.7)	174.1 (23.5)	741.2
4 Bihar	1,078.8 (68.7)	379.2 (24.1)	112.6 (4.7)	1,570.6	1,589.3 (67.4)	588.0 (24.9)	182.3 (7.7)	2,359.6	431.4 (27.8)	688.3 (44.4)	431.7 (15.8)	1,551.4
5 Goa	-32.9 (-33.8)	130.2 (133.8)	-	97.3	-5.8 (-4.7)	130.1 (104.9)	-0.3 (-0.2)	124.0	24.8 (14.0)	152.0 (86.0)	-0.1 (-0.1)	176.7
6 Gujarat	222.1 (12.7)	1,260.7 (72.2)	262.8 (15.1)	1,745.6	280.5 (13.4)	1,529.0 (73.0)	285.8 (13.6)	2,095.3	47.2 (1.9)	2,114.2 (86.1)	295.1 (12.0)	2,456.5
7 Haryana	346.8 (35.2)	285.9 (38.7)	353.3 (35.8)	986.0	667.6 (64.3)	442.7 (42.6)	-72.3 (-7.0)	1,038.0	713.5 (42.2)	638.7 (37.8)	338.1 (20.0)	1,690.3
8 Himachal Pradesh	150.3 (28.8)	331.3 (63.5)	39.8 (7.6)	521.4	234.2 (39.1)	314.7 (52.5)	50.2 (9.7)	599.1	274.7 (43.1)	308.7 (48.4)	54.6 (8.6)	638.0
9 Jammu and Kashmir	-740.7 (-766.8)	817.9 (846.7)	19.4 (20.1)	96.6	-791.6 (-476.3)	933.2 (561.5)	24.6 (14.8)	166.2	-860.6 (-401.0)	1,050.8 (489.6)	24.4 (11.4)	214.6
10 Karnataka	-62.2 (-4.3)	1,240.5 (65.1)	278.5 (19.1)	1,456.8	462.2 (34.8)	909.0 (68.5)	-43.3 (-3.3)	1,327.9	385.0 (25.5)	996.9 (66.0)	128.6 (8.5)	1,510.4
11 Kerala	402.8 (30.9)	563.5 (43.3)	336.4 (25.8)	1,302.7	1,007.1 (49.7)	682.6 (33.7)	335.5 (17.6)	2,025.2	1,026.6 (51.9)	654.0 (33.1)	296.7 (15.0)	1,977.3
12 Madhya Pradesh	477.4 (29.2)	860.3 (52.7)	295.7 (18.1)	1,633.4	1,351.8 (69.1)	1,128.6 (57.7)	-524.8 (-26.8)	1,955.6	610.9 (33.1)	1,744.0 (94.4)	-506.7 (10.5)	1,848.2
13 Maharashtra	609.1 (14.7)	2,703.5 (65.1)	838.2 (20.2)	4,150.8	1,499.5 (28.6)	2,833.3 (54.1)	907.5 (17.3)	5,240.3	411.1 (11.0)	2,675.6 (71.6)	649.0 (17.4)	3,735.7
14 Manipur	-72.9 (-69.6)	175.2 (167.3)	24 (2.3)	104.7	-131.8 (-101.9)	255.4 (197.5)	5.7 (4.4)	129.3	-68.5 (-30.4)	292.4 (241.7)	1.2 (0.5)	225.1
15 Meghalaya	-103.5 (-199.4)	134.2 (288.5)	21.2 (40.9)	51.9	-144.3 (-430.7)	165.6 (494.3)	12.2 (36.4)	33.5	-181.6 (-507.3)	159.0 (444.1)	58.4 (163.2)	35.8

STATEMENT 6 : DECOMPOSITION OF GROSS FISCAL DEFICIT

(Rs. crore)

States	1995-96 (Accounts)				1996-97 (Revised Estimates)				1997-98 (Budget Estimates)			
	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13
16 Mizoram	-62.3 (-88.1)	124.1 (175.6)	8.9 (12.6)	70.7	-45.8 (-42.8)	141.9 (132.8)	10.8 (8.2)	106.9	-90.4 (-172.2)	133.2 (253.7)	9.7 (18.5)	52.5
17 Nagaland	64.2 (27.8)	158.2 (68.5)	8.6 (3.7)	231.0	-8.8 (-4.8)	185.0 (100.4)	8.0 (4.3)	184.2	-103.3 (-151.9)	169.4 (249.1)	1.9 (2.8)	68.0
18 Orissa	807.1 (57.8)	446.9 (54.0)	141.9 (10.2)	1,395.9	719.1 (46.4)	773.0 (49.9)	56.5 (3.6)	1,548.6	845.9 (44.2)	1,035.0 (54.1)	231.9 (12.1)	1,912.8 *
19 Punjab	450.2 (33.0)	679.2 (39.8)	235.2 (17.2)	1,364.6	1,076.5 (51.3)	658.3 (30.0)	365.1 (17.4)	2,099.9	968.4 (45.1)	686.1 (32.0)	490.9 (22.9)	2,145.4
20 Rajasthan	701.8 (27.3)	1,757.5 (68.3)	115.0 (4.5)	2,574.3	487.3 (22.5)	1,688.1 (78.1)	-13.3 (-0.6)	2,162.1	39.5 (1.8)	1,901.2 (87.0)	244.6 (11.2)	2,185.3
21 Sikkim	-60.0 (-149.6)	101.2 (145.9)	-1.1 (-2.7)	40.1	-57.3 (-103.4)	112.6 (203.2)	0.1 (0.3)	55.4	-67.9 (-114.3)	127.9 (215.4)	-0.6 (-1.0)	59.4
22 Tamil Nadu	311.3 (21.8)	590.9 (47.1)	353.7 (28.2)	1,255.9	1,286.9 (52.7)	633.6 (25.9)	522.2 (21.4)	2,442.7	1,526.6 (49.8)	1,297.6 (42.3)	243.7 (20.9)	3,067.9
23 Tripura	-150.7 (-444.5)	183.2 (540.5)	1.4 (4.1)	33.9	-93.1 (-59.5)	258.3 (165.1)	-8.8 (-5.6)	156.4	-133.7 (-75.7)	304.6 (172.4)	5.8 (3.3)	176.7
24 Uttar Pradesh	2,340.6 (53.4)	1,129.3 (25.8)	910.7 (20.8)	4,380.6	4,646.1 (56.8)	1,823.5 (22.3)	1,709.4 (20.9)	8,179.0	7,696.3 (69.8)	1,943.0 (17.6)	1,394.6 (12.6)	11,023.9
25 West Bengal	1,250.2 (46.4)	1,164.3 (43.2)	281.8 (10.5)	2,696.3	2,024.1 (52.9)	869.0 (22.7)	932.1 (12.8)	3,825.2	1,732.6 (42.3)	896.7 (21.9)	1,469.3 (33.1)	4,098.6
26 NCT Delhi	-419.3 (-75.4)	268.7 (54.6)	706.5 (127.1)	555.9	-592.3 (-58.9)	550.9 (54.8)	1,047.0 (104.1)	1,005.6	-862.1 (-126.2)	743.2 (108.8)	801.9 (117.4)	683.0
All States	8,200.5 (26.1)	18,494.8 (58.9)	4,730.4 (15.2)	31,425.8	15,855.2 (37.9)	19,217.2 (45.9)	6,772.2 (16.2)	41,844.6	15,372.7 (33.8)	22,500.4 (49.4)	7,856.5 (17.3)	45,529.6

Note : Figures in brackets represent percentages to G.F.D.

* Adjusted for disinvestment of Rs. 200.0 crore.

STATEMENT 7 : FINANCING OF GROSS FISCAL DEFICIT

(Rs. crore)

States	1995-96 (Accounts)				1996-97 (Revised Estimates)				1997-98 (Budget Estimates)			
	G.F.D.	Loans from the Centre (Net)	Market borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market borrowings (Net)	Others
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Andhra Pradesh	2,416.8	1,333.6 (55.2)	470.5 (19.5)	612.8 (25.4)	2,303.8	1,030.3 (44.7)	529.2 (23.0)	744.3 (32.3)	3,178.8	1630.3 (51.3)	582.2 (18.3)	966.4 (30.4)
2 Arunachal Pradesh	39.8	30.8 (77.4)	4.7 (11.8)	4.3 (10.9)	67.0	36.0 (53.7)	5.2 (7.7)	25.9 (38.6)	76.1	43.8 (57.6)	5.7 (7.4)	26.7 (35.0)
3 Assam	652.2	313.6 (48.1)	162.6 (24.9)	176.0 (27.0)	613.8	104.7 (17.1)	178.8 (29.1)	330.3 (53.8)	741.2	231.1 (31.2)	199.9 (27.0)	310.2 (41.8)
4 Bihar	1,570.6	803.4 (51.2)	594.9 (37.9)	172.3 (11.0)	2,359.6	1,246.1 (52.8)	557.6 (23.6)	555.9 (23.6)	1,551.4	1,367.8 (88.2)	585.2 (37.7)	-401.6 (-25.9)
5 Goa	97.3	37.9 (39.0)	17.5 (18.0)	41.9 (43.1)	124.0	52.3 (42.2)	19.3 (15.5)	52.5 (42.3)	176.7	43.8 (24.8)	21.2 (12.0)	111.7 (63.2)
6 Gujarat	1,745.6	1,026.3 (58.8)	237.1 (13.6)	482.2 (27.6)	2,095.3	1,043.4 (49.8)	278.6 (13.3)	773.3 (36.9)	2,456.5	1,500.1 (61.1)	272.9 (11.1)	683.5 (27.8)
7 Haryana	986.0	713.2 (72.3)	129.2 (13.1)	143.6 (14.6)	1,038.0	532.8 (51.3)	146.4 (14.1)	358.8 (34.6)	1,690.3	616.7 (36.5)	162.0 (9.6)	911.6 (53.9)
8 Himachal Pradesh	521.4	146.8 (28.2)	40.0 (7.7)	334.6 (64.2)	599.1	259.9 (43.4)	43.9 (7.3)	295.3 (49.3)	638.0	167.8 (26.3)	45.8 (7.2)	424.4 (66.5)
9 Jammu and Kashmir	96.6	125.5 (129.9)	- (-)	-28.9 (-29.9)	166.2	271.3 (163.2)	73.2 (44.1)	-178.3 (-107.3)	214.6	359.8 (167.7)	80.6 (37.5)	-225.8 (-105.2)
10 Karnataka	1,456.8	613.9 (42.1)	212.1 (14.6)	630.8 (43.3)	1,327.9	764.0 (57.5)	232.6 (17.5)	331.3 (24.9)	1,510.4	906.7 (60.0)	256.3 (17.0)	347.4 (23.0)
11 Kerala	1,302.7	512.2 (39.3)	345.6 (26.5)	444.9 (34.2)	2,025.2	576.8 (28.5)	380.1 (18.8)	1068.3 (52.7)	1,977.3	760.0 (38.4)	418.2 (21.1)	799.1 (40.4)
12 Madhya Pradesh	1,633.4	544.4 (33.3)	400.8 (24.5)	688.2 (42.1)	1,955.6	817.0 (41.8)	449.9 (23.0)	688.7 (36.2)	1,848.2	926.0 (50.1)	495.0 (26.8)	427.2 (23.1)
13 Maharashtra	4,150.8	1,440.0 (34.7)	420.5 (10.1)	2,290.3 (55.2)	5,240.3	2,541.9 (48.5)	467.1 (8.9)	2,231.3 (42.6)	3,735.7	1,942.5 (52.0)	514.0 (13.8)	1,279.2 (34.2)
14 Manipur	104.7	13.5 (12.9)	16.0 (15.3)	75.2 (71.8)	129.3	28.8 (22.3)	17.6 (13.6)	82.9 (64.1)	225.1	56.0 (24.9)	19.4 (8.6)	149.7 (66.5)
15 Meghalaya	51.9	11.5 (22.2)	25.0 (48.2)	15.4 (29.7)	33.5	17.2 (51.3)	27.5 (82.1)	-11.2 (-33.4)	35.8	36.0 (100.6)	30.3 (84.5)	-30.5 (-85.1)

STATEMENT 7 : FINANCING OF GROSS FISCAL DEFICIT

(Rs. crore)

States	1995-96 (Accounts)				1996-97 (Revised Estimates)				1997-98 (Budget Estimates)			
	G.F.D.	Loans from the Centre (Net)	Market borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market borrowings (Net)	Others	G.F.D.	Loans from the Centre (Net)	Market borrowings (Net)	Others
1	2	3	4	5	6	7	8	9	10	11	12	13
16 Mizoram	70.7	26.0 (36.8)	15.0 (21.2)	29.7 (42.0)	106.9	30.5 (28.5)	16.5 (15.4)	59.9 (56.0)	52.5	27.2 (51.8)	18.2 (34.6)	72 (13.6)
17 Nagaland	231.0	17.8 (7.7)	39.7 (17.2)	173.6 (75.1)	184.2	22.2 (12.1)	43.6 (23.7)	118.4 (64.3)	68.0	30.9 (45.4)	48.0 (70.6)	-10.9 (-16.0)
18 Orissa	1,335.9	505.6 (36.2)	344.1 (24.7)	546.2 (39.1)	1,548.6	610.0 (39.4)	378.5 (24.4)	560.2 (36.2)	1,912.8	1,004.9 (52.5)	416.3 (21.8)	491.6 * (25.7)
19 Punjab	1,364.6	408.8 (30.0)	221.2 (16.2)	734.6 (53.8)	2,099.9	1,089.4 (51.9)	242.8 (11.6)	767.7 (36.6)	2,145.4	893.0 (41.6)	254.0 (11.8)	998.4 (46.5)
20 Rajasthan	2,574.3	856.1 (33.3)	394.4 (15.3)	1,323.8 (51.4)	2,162.1	934.1 (43.2)	433.7 (20.1)	794.3 (36.7)	2,185.3	1,122.4 (51.4)	430.1 (19.7)	632.8 (29.0)
21 Sikkim	40.1	14.7 (36.7)	- (-)	25.4 (63.3)	55.4	17.9 (32.3)	17.2 (31.1)	20.3 (36.6)	59.4	22.7 (38.2)	19.0 (32.0)	17.7 (29.8)
22 Tamil Nadu	1,255.9	738.9 (58.8)	403.4 (32.1)	113.6 (9.0)	2,442.7	1,285.9 (52.6)	443.6 (18.2)	713.2 (29.2)	3,067.9	1,274.3 (41.5)	488.1 (15.9)	1,305.5 (42.6)
23 Tripura	33.9	19.7 (58.1)	17.9 (52.7)	-3.7 (-10.9)	156.4	42.9 (27.4)	19.7 (12.6)	93.8 (60.0)	176.7	87.0 (49.2)	21.7 (12.3)	68.0 (38.5)
24 Uttar Pradesh	4,380.6	2,122.0 (48.4)	929.1 (21.2)	1,329.5 (30.4)	8,179.0	2,684.5 (32.8)	1,028.6 (12.6)	4,465.9 (54.6)	11,023.9	3,155.3 (28.6)	1,135.4 (10.3)	6,733.2 (61.1)
25 West Bengal	2,696.3	1,698.5 (63.0)	446.7 (16.6)	551.1 (20.4)	3,825.2	2,210.2 (57.8)	492.2 (12.9)	1,122.8 (29.4)	4,098.6	2,742.8 (66.9)	541.4 (13.2)	814.4 (19.9)
26 NCT Delhi	555.9	726.4 (130.7)	- (-)	-170.5 (-30.7)	1,005.6	812.8 (80.8)	- (-)	192.8 (19.2)	683.0	703.0 (102.9)	- (-)	-20.0 (-2.9)
All States	31,425.8	14,800.9 (47.1)	5,887.8 (18.7)	10,737.0 (34.2)	41,844.6	19,062.8 (45.6)	6,523.4 (15.6)	16,258.3 (36.1)	45,529.6	21,651.7 (47.6)	7,060.6 (15.5)	16,817.1 (36.9)

Figures in brackets are percentages to GFD.

* Adjusted for disinvestment of Rs. 200 crore.

STATEMENT 8 : ESTIMATED NET YIELD FROM BUDGET PROPOSALS
OF THE STATE GOVERNMENTS

(Rs. crore)

States	1996-97	1997-98
1	2	3
1 Andhra Pradesh	252.0	-
2 Arunachal Pradesh	-	-
3 Assam	-	68.0
4 Bihar	-	-
5 Goa	-	12.0
6 Gujarat	-13.6	-70.5
7 Jammu & Kashmir	-	50.0
8 Karnataka	-	-186.0
9 Kerala	93.0	215.7
10 Madhya Pradesh	7.0	135.3
11 Maharashtra	240.0	294.8
12 Manipur	3.4	-
13 Meghalaya	3.1	-
14 Mizoram	-	-
15 Nagaland	0.5	-
16 NCT Delhi	125.0	20.0
17 Orissa	-	100.0
18 Punjab	-	-
19 Rajasthan	-	118.0
20 Sikkim	-	3.5
21 Tamil Nadu	-106.0	210.0
22 West Bengal	80.0	42.0
By Major heads:		
1 Tax on Professions, Trade, Callings and Employment	40.0	-
2 Agricultural Income Tax	10.0	-6.0
3 Stamps and Registration Fees	56.7	176.0
4 Land Revenue	93.0	61.0
5 Sales Tax	98.9	197.0
6 State Excise Duties	97.9	-121.8
7 Tax on Vehicles	20.3	161.3
8 Tax on Passengers and Goods	33.0	-16.0
9 Entertainment Tax	-	-
10 Electricity Duties	50.0	-
11 Other Taxes and Duties	179.6	481.0
Non-Tax Revenue	5.0	48.3
Total	684.4	1,012.8

Note :The position of ARM indicated above refers to the announcements made by the State Governments in their budget speeches and also the information received from some of the State Governments till September 24, 1997 on post-budgetary developments.

STATEMENT 9 : REVENUE DEFICIT BEFORE AND
AFTER ADJUSTING FOR ARM MEASURES

(Rs. crore)

States	Revenue Deficit at 1996-97 rates of taxation	States' ARM during 1997-98	Revenue Deficit adjusted to States' ARM (col.2 + col.3)	Share in Centre's ARM	ARM adjusted (col.3 + col.5)	States' Revenue Deficit (col.2 + col.6 or col.4 + col.5)
1	2	3	4	5	6	7
1 Andhra Pradesh	-1,181.5	-	-1,181.5	-	0.0	-1,181.5
2 Arunachal Pradesh	292.6	-	292.6	-	0.0	292.6
3 Assam	-185.4	68.0	-117.4	-	68.0	-117.4
4 Bihar	-431.4	-	-431.4	-	0.0	-431.4
5 Goa	-36.8	12.0	-24.8	-	12.0	-24.8
6 Gujarat	23.3	-70.5	-47.2	-	-70.5	-47.2
7 Haryana	-713.5	-	-713.5	-	0.0	-713.5
8 Himachal Pradesh	-274.7	-	-274.7	-	0.0	-274.7
9 Jammu and Kashmir	810.6	50.0	860.6	-	50.0	860.6
10 Karnataka	-199.0	-186.0	-385.0	-	-186.0	-385.0
11 Kerala	-1,242.3	215.7	-1,026.6	-	215.7	-1,026.6
12 Madhya Pradesh	-746.2	135.3	-610.9	-	135.3	-610.9
13 Maharashtra	-705.9	294.8	-411.1	-	294.8	-411.1
14 Manipur	68.5	-	68.5	-	0.0	68.5
15 Meghalaya	181.6	-	181.6	-	0.0	181.6
16 Mizoram	90.4	-	90.4	-	0.0	90.4
17 Nagaland	103.3	-	103.3	-	0.0	103.3
18 Orissa	-945.9	100.0	-845.9	-	100.0	-845.9
19 Punjab	-968.4	-	-968.4	-	0.0	-968.4
20 Rajasthan	-157.5	118.0	-39.5	-	118.0	-39.5
21 Sikkim	64.4	3.5	67.9	-	3.5	67.9
22 Tamil Nadu	-1,736.6	210.0	-1,526.6	-	210.0	-1,526.6
23 Tripura	133.7	-	133.7	-	0.0	133.7
24 Uttar Pradesh	-7,696.3	-	-7,696.3	-	0.0	-7,696.3
25 West Bengal	-1,774.6	42.0	-1,732.6	-	42.0	-1,732.6
26 NCT Delhi	842.1	20.0	862.1	-	20.0	862.1
All States	-16,385.5	1,012.8	-15,372.7	-	1,012.8	-15,372.7

STATEMENT 10 : DEVELOPMENTAL EXPENDITURE *

(Rs. crore)

States	Average Annual Growth Rate			1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
	1980-81 to 1984-85	1985-86 to 1989-90	1990-91 to 1994-95			
1	2	3	4	5	6	7
1 Andhra Pradesh	16.9	12.7	16.6	10,163.7 (14.0)	9,506.9 (-6.5)	10,887.5 (14.5)
2 Arunachal Pradesh	-	15.8	14.4	643.4 (17.3)	734.0 (14.1)	791.7 (7.9)
3 Assam	20.9	14.1	10.7	2,788.4 (13.9)	3,376.5 (21.1)	3,589.4 (6.3)
4 Bihar	17.1	15.7	8.4	5,514.4 (8.6)	6,672.2 (21.0)	7,268.2 (8.9)
5 Goa	-	11.7	12.3	522.1 (16.4)	588.3 (12.7)	616.5 (4.8)
6 Gujarat	17.6	13.7	14.3	7,798.0 (14.0)	8,525.9 (9.3)	9,196.0 (7.9)
7 Haryana	15.7	11.8	18.3	3,424.5 (3.8)	4,008.0 (17.0)	3,916.7 (-2.3)
8 Himachal Pradesh	16.0	15.2	14.2	1,646.8 (17.9)	1,757.2 (6.7)	1,853.8 (5.5)
9 Jammu and Kashmir	16.1	15.7	13.3	2,301.5 (16.5)	2,586.3 (12.4)	2,735.7 (5.8)
10 Karnataka	16.6	12.7	15.5	7,350.1 (18.7)	8,510.0 (15.8)	9,003.0 (5.8)
11 Kerala	14.5	12.5	15.4	4,314.8 (15.6)	5,492.6 (27.3)	6,371.8 (16.0)
12 Madhya Pradesh	16.0	11.7	13.5	7,199.3 (12.7)	9,368.6 (30.1)	9,715.2 (3.7)
13 Maharashtra	15.4	15.8	15.7	15,263.7 (4.8)	18,344.4 (20.2)	15,946.6 (-13.1)
14 Manipur	14.7	17.7	8.7	581.3 (25.7)	730.3 (25.6)	811.6 (11.1)
15 Meghalaya	18.5	17.2	10.1	544.3 (33.0)	620.6 (14.0)	762.2 (22.8)

STATEMENT 10 : DEVELOPMENTAL EXPENDITURE *

(Rs. crore)

States	Average Annual Growth Rate			1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
	1980-81 to 1984-85	1985-86 to 1989-90	1990-91 to 1994-95			
1	2	3	4	5	6	7
16 Mizoram	-	145.5	12.7	530.8 (18.5)	591.5 (11.4)	534.8 (-9.6)
17 Nagaland	15.8	21.1	10.1	662.5 (18.4)	681.2 (2.8)	645.6 (-5.2)
18 Orissa	16.2	13.2	14.8	3,658.1 (10.9)	4,315.8 (18.0)	4,781.1 (10.8)
19 Punjab	14.7	15.0	14.3	3,481.2 (7.3)	5,293.2 (52.1)	4,328.5 (-18.2)
20 Rajasthan	10.8	15.4	20.3	7,029.7 (24.5)	7,280.0 (3.6)	7,828.8 (7.5)
21 Sikkim	17.0	15.8	10.3	312.3 (40.9)	365.0 (16.9)	405.5 (11.1)
22 Tamil Nadu	20.1	13.7	16.4	8,559.4 (5.2)	9,883.9 (15.5)	10,023.0 (1.4)
23 Tripura	19.5	20.1	10.2	697.4 (11.8)	894.0 (28.2)	1,088.8 (21.8)
24 Uttar Pradesh	17.3	11.8	14.0	11,191.9 (-4.6)	15,265.9 (36.4)	16,464.2 (7.8)
25 West Bengal	14.7	12.7	13.8	6,708.6 (11.5)	8,348.2 (24.4)	9,610.6 (15.1)
26 NCT Delhi	-	-	37.6	1,931.4 (12.4)	2,793.6 (44.6)	3,257.8 (16.6)
All States	16.1	13.7	14.5	114,819.4 (10.0)	136,533.9 (18.9)	142,435.0 (4.3)

Note :1 Figures in brackets represent percentage variation over the previous year.

2 Figures for Jammu and Kashmir and Nagaland for the year 1995-96 (Accounts) relate to Revised Estimates.

* Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for developmental purposes.

STATEMENT 11 : NON-DEVELOPMENTAL EXPENDITURE *

(Rs. crore)

States	Average Annual Growth Rate			1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
	1980-81 to 1984-85	1985-86 to 1989-90	1990-91 to 1994-95			
1	2	3	4	5	6	7
1 Andhra Pradesh	18.2	17.5	19.2	3,656.5 (15.0)	4,291.6 (17.4)	4,825.1 (12.4)
2 Arunachal Pradesh	-	29.7	9.6	151.7 (15.3)	180.2 (18.8)	210.6 (16.9)
3 Assam	20.8	16.1	19.7	1,238.5 (1.0)	1,506.7 (21.7)	1,659.5 (10.1)
4 Bihar	24.8	23.5	15.9	3,440.2 (10.8)	3,983.2 (15.8)	4,229.2 (6.2)
5 Goa	-	17.6	17.2	396.9 (197.9)	348.0 (-12.3)	449.3 (29.1)
6 Gujarat	13.3	20.7	16.9	2,654.3 (13.3)	3,339.6 (25.8)	3,996.2 (19.7)
7 Haryana	24.5	22.2	52.7	2,596.1 (-26.0)	3,690.8 (42.2)	5,249.3 (42.2)
8 Himachal Pradesh	21.4	19.2	17.8	650.4 (19.5)	760.3 (16.9)	885.1 (16.4)
9 Jammu and Kashmir	34.3	20.6	21.4	1,054.2 (2.3)	1,273.4 (20.8)	1,351.9 (6.2)
10 Karnataka	25.7	12.0	17.1	2,702.0 (15.8)	3,225.5 (19.4)	3,883.1 (20.4)
11 Kerala	10.7	18.8	19.8	2,368.0 (18.2)	2,912.2 (23.0)	3,315.2 (13.8)
12 Madhya Pradesh	12.3	28.2	17.4	2,859.7 (13.9)	3,499.3 (22.4)	4,230.8 (20.9)
13 Maharashtra	21.0	11.4	16.4	5,561.0 (12.1)	6,546.8 (17.7)	9,450.8 (44.4)
14 Manipur	23.8	14.9	16.0	216.1 (12.0)	238.9 (10.6)	260.9 (9.2)
15 Meghalaya	23.4	19.7	14.8	196.1 (17.1)	212.5 (8.3)	244.7 (15.2)

STATEMENT 11 : NON-DEVELOPMENTAL EXPENDITURE *

(Rs. crore)

States	Average Annual Growth Rate			1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
	1980-81 to 1984-85	1985-86 to 1989-90	1990-91 to 1994-95			
1	2	3	4	5	6	7
16 Mizoram	-	56.3	20.8	171.1 (28.9)	189.6 (10.8)	199.9 (5.4)
17 Nagaland	20.4	20.0	17.2	356.8 (12.3)	384.3 (7.7)	396.6 (3.2)
18 Orissa	16.5	19.2	17.8	1,666.8 (12.9)	2,050.0 (23.0)	2,656.2 (28.6)
19 Punjab	23.0	17.0	43.4	3,057.6 (-20.4)	3,032.5 (-0.8)	3,575.7 (17.9)
20 Rajasthan	18.8	17.9	20.8	3,558.3 (38.4)	3,021.3 (-15.1)	3,529.3 (16.8)
21 Sikkim	1.8	34.4	110.3	671.0 (80.2)	887.3 (32.2)	900.1 (1.4)
22 Tamil Nadu	17.0	17.2	19.0	3,489.8 (19.5)	4,182.0 (19.8)	5,189.8 (24.1)
23 Tripura	16.6	27.5	13.7	269.7 (20.8)	317.6 (17.8)	354.4 (11.6)
24 Uttar Pradesh	19.5	22.7	20.5	8,281.8 (17.9)	8,994.0 (8.6)	12,603.4 (40.1)
25 West Bengal	16.2	16.7	17.2	3,280.1 (20.2)	4,019.6 (22.5)	4,612.6 (14.8)
26 NCT Delhi	-	-	53.8	835.5 (41.0)	790.5 (-5.4)	673.1 (-14.8)
All States	19.2	18.2	20.9	55,379.9 (11.8)	63,877.8 (15.3)	78,932.8 (23.6)

Note : 1. Figures in brackets represent percentage variation over the previous year.

2. Figures for Jammu and Kashmir and Nagaland for the year 1995-96 (Accounts) relate to Revised Estimates.

* Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for non-developmental purposes.

STATEMENT 12 : PLAN EXPENDITURE

(RS. crore)

States	Average Annual Growth Rate 1985-86 to 1989-90	Average Annual Growth Rate 1990-91 to 1994-95	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6
1 Andhra Pradesh	9.3	21.3	4,520.5 (15.1)	3,298.5 (-27.0)	4,113.5 (24.7)
2 Arunachal Pradesh	18.8	17.3	467.1 (19.2)	521.3 (11.6)	614.9 (18.0)
3 Assam	15.7	10.4	1,295.5 (7.4)	1,651.3 (27.5)	1,890.3 (14.5)
4 Bihar	17.9	1.7	1,481.1 (-8.8)	2,321.2 (56.7)	2,562.0 (10.4)
5 Goa	20.6	5.0	212.1 (25.4)	224.5 (5.8)	238.6 (6.3)
6 Gujarat	13.9	13.2	2,476.9 (16.0)	2,924.3 (18.1)	3,847.0 (31.6)
7 Haryana	44.4	11.1	1,305.7 (17.8)	1,625.7 (24.5)	1,791.7 (10.2)
8 Himachal Pradesh	11.5	14.5	931.6 (24.3)	979.3 (5.1)	1,033.7 (5.6)
9 Jammu and Kashmir	21.3	7.2	1,211.9 (25.2)	1,359.7 (12.2)	1,510.5 (11.1)
10 Karnataka	9.6	19.8	3,460.0 (16.2)	3,622.0 (4.7)	4,171.0 (15.2)
11 Kerala	9.2	16.2	1,665.0 (17.6)	2,277.1 (36.8)	2,961.2 (30.0)
12 Madhya Pradesh	10.6	11.9	3,253.6 (9.4)	4,103.7 (25.1)	4,764.3 (16.1)
13 Maharashtra	12.8	21.6	6,398.6 (-3.9)	8,007.9 (25.2)	6,409.7 (-20.0)
14 Manipur	15.2	11.3	349.5 (32.8)	425.5 (22.0)	469.5 (10.1)
15 Meghalaya	20.0	7.7	295.9 (42.2)	392.0 (32.0)	489.4 (24.9)

STATEMENT 12 : PLAN EXPENDITURE

(RS. crore)

States	Average Annual Growth Rate 1985-86 to 1989-90	Average Annual Growth Rate 1990-91 to 1994-95	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6
16 Mizoram	169.4	15.4	260.5 (1.9)	296.7 (13.9)	266.6 (-10.2)
17 Nagaland	21.3	11.5	318.6 (4.6)	412.1 (29.3)	378.6 (-8.1)
18 Orissa	12.8	10.7	1,676.7 (10.0)	2,513.2 (49.9)	2,878.0 (14.5)
19 Punjab	35.1	10.9	1,414.3 (-2.4)	1,943.3 (37.4)	2,125.8 (9.4)
20 Rajasthan	17.5	24.0	3,814.8 (38.1)	4,034.7 (5.8)	3,565.6 (-11.6)
21 Sikkim	14.5	9.4	211.1 (59.0)	253.7 (20.2)	279.9 (10.3)
22 Tamil Nadu	11.2	13.0	2,725.7 (10.7)	3,329.6 (22.2)	3,102.8 (-6.8)
23 Tripura	18.3	11.6	422.1 (13.9)	543.9 (28.9)	679.6 (24.9)
24 Uttar Pradesh	6.7	11.7	4,260.7 (-11.3)	7,293.4 (71.2)	7,844.1 (7.6)
25 West Bengal	23.4	14.9	2,691.2 (8.9)	3,609.0 (34.1)	4,409.2 (22.2)
26 NCT Delhi	-	-	1,328.5 (11.1)	1,992.1 (50.0)	2,369.2 (18.9)
All States	12.7	14.0	48,450.0 (8.8)	59,956.7 (23.7)	64,766.7 (8.0)

Note : 1 Figures in brackets represent percentage variation over the previous year.

2 Figures for Jammu and Kashmir and Nagaland for the year 1995-96 (Accounts) relate to Revised Estimates.

STATEMENT 13 : NON- PLAN EXPENDITURE

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	9,780.2 (14.6)	11,401.1 (16.6)	12,197.0 (7.0)
2 Arunachal Pradesh	336.2 (12.6)	403.0 (19.9)	400.1 (-0.7)
3 Assam	3,094.9 (10.9)	3,642.5 (17.7)	3,670.2 (0.8)
4 Bihar	7,935.9 (14.5)	8,783.4 (10.7)	9,459.6 (7.7)
5 Goa	730.7 (9.1)	739.6 (1.2)	858.4 (16.1)
6 Gujarat	8,333.6 (13.2)	9,344.6 (12.1)	9,831.4 (5.2)
7 Haryana	4,825.7 (-16.8)	6,307.9 (30.7)	7,653.6 (21.3)
8 Himachal Pradesh	1,418.4 (12.6)	1,595.3 (12.5)	1,776.8 (11.4)
9 Jammu and Kashmir	2,360.7 (-0.4)	2,661.5 (12.7)	2,768.6 (4.0)
10 Karnataka	6,946.1 (18.1)	8,561.5 (23.3)	9,314.7 (8.8)
11 Kerala	5,256.9 (15.7)	6,435.4 (22.4)	7,069.9 (9.9)
12 Madhya Pradesh	7,328.0 (15.6)	9,401.0 (28.3)	9,900.9 (5.3)
13 Maharashtra	14,977.9 (12.0)	17,563.7 (17.3)	19,822.2 (12.9)
14 Manipur	461.2 (12.0)	556.0 (20.6)	618.3 (11.2)
15 Meghalaya	481.7 (27.3)	473.1 (-1.8)	545.7 (15.4)

STATEMENT 13 : NON- PLAN EXPENDITURE

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
16 Mizoram	454.6 (35.0)	499.3 (9.9)	485.8 (-2.7)
17 Nagaland	721.4 (19.9)	683.7 (-5.2)	690.3 (1.0)
18 Orissa	3,886.2 (12.4)	4,069.5 (4.7)	4,840.3 (18.9)
19 Punjab	5,589.4 (-7.7)	6,989.1 (25.0)	6,317.8 (-9.6)
20 Rajasthan	7,092.7 (25.3)	6,873.0 (-3.1)	8,142.6 (18.5)
21 Sikkim	781.4 (66.7)	1,024.2 (31.1)	1,036.3 (1.2)
22 Tamil Nadu	9,805.8 (9.3)	11,388.0 (16.1)	13,385.5 (17.5)
23 Tripura	567.5 (11.4)	694.9 (22.4)	810.9 (16.7)
24 Uttar Pradesh	16,526.4 (17.1)	18,106.5 (9.6)	22,557.5 (24.6)
25 West Bengal	7,817.8 (14.8)	9,381.9 (20.0)	10,536.3 (12.3)
26 NCT Delhi	1,623.0 (34.0)	1,720.8 (6.0)	1,703.8 (-1.0)
All States	129,133.8 (12.4)	149,300.3 (15.6)	166,394.4 (11.4)

Note : 1 Figures in brackets represent percentage variation over the previous year.

2 Figures for Jammu and Kashmir and Nagaland for the year 1995-96(Accounts) relate to Revised Estimates.

STATEMENT 14 : NON-PLAN NON-DEVELOPMENTAL EXPENDITURE *

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	3,618.1 (15.1)	4,253.7 (17.6)	4,783.7 (12.5)
2 Arunachal Pradesh	141.3 (14.2)	169.2 (19.7)	189.8 (12.2)
3 Assam	1,215.6 (1.1)	1,482.3 (21.9)	1,625.3 (9.6)
4 Bihar	3,394.4 (12.2)	3,817.9 (12.5)	4,036.6 (5.7)
5 Goa	380.0 (194.1)	338.2 (-11.0)	439.6 (30.0)
6 Gujarat	2,626.8 (13.3)	3,281.4 (24.9)	3,968.1 (20.9)
7 Haryana	2,575.6 (-26.2)	3,663.5 (42.2)	5,223.8 (42.6)
8 Himachal Pradesh	617.5 (19.4)	729.7 (18.2)	851.8 (16.7)
9 Jammu and Kashmir	942.6 (-2.0)	1,143.3 (21.3)	1,174.8 (2.8)
10 Karnataka	2,673.8 (15.8)	3,196.7 (19.6)	3,862.0 (20.8)
11 Kerala	2,343.7 (17.8)	2,876.7 (22.7)	3,263.6 (13.4)
12 Madhya Pradesh	2,830.0 (13.8)	3,471.9 (22.7)	4,202.5 (21.0)
13 Maharashtra	5,520.6 (12.4)	6,484.4 (17.5)	9,420.0 (45.3)
14 Manipur	201.1 (8.1)	229.5 (14.1)	248.7 (8.4)
15 Meghalaya	186.8 (17.1)	191.8 (2.7)	224.8 (17.2)

STATEMENT 14 : NON-PLAN NON-DEVELOPMENTAL EXPENDITURE *

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
16 Mizoram	163.7 (27.4)	177.5 (8.4)	185.5 (4.5)
17 Nagaland	335.6 (11.1)	359.4 (7.1)	377.4 (5.0)
18 Orissa	1,643.7 (13.5)	2,015.9 (22.6)	2,629.5 (30.4)
19 Punjab	2,981.9 (-20.8)	2,927.8 (-1.8)	3,528.9 (20.5)
20 Rajasthan	3,441.4 (39.2)	2,957.8 (-14.1)	3,457.2 (16.9)
21 Sikkim	664.2 (80.2)	878.9 (32.3)	890.4 (1.3)
22 Tamil Nadu	3,462.6 (19.1)	4,133.7 (19.4)	5,144.8 (24.5)
23 Tripura	247.2 (18.1)	295.2 (19.4)	346.8 (17.5)
24 Uttar Pradesh	8,172.9 (23.5)	8,767.0 (7.3)	11,859.1 (35.3)
25 West Bengal	3,244.4 (19.8)	3,960.3 (22.1)	4,519.5 (14.1)
26 NCT Delhi	791.7 (41.1)	731.0 (-7.7)	575.5 (-21.3)
All States	54,417.2 (12.3)	62,534.6 (14.9)	77,029.5 (23.2)

Note :1 Figures in brackets indicate percentage variations over the previous year.

2 Figures for Jammu and Kashmir and Nagaland for the year 1995-96 (Accounts) relate to Revised Estimates.

* Includes expenditure on revenue and capital account and loans and advances extended by State Governments.

STATEMENT 15 : INTEREST PAYMENTS

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	1,529.1 (21.7)	1,869.3 (22.2)	2,225.7 (19.1)
2 Arunachal Pradesh	42.3 (22.6)	54.0 (27.7)	66.0 (22.2)
3 Assam	487.6 (-17.3)	631.3 (29.5)	680.1 (7.7)
4 Bihar	1,667.6 (6.8)	2,016.6 (20.9)	2,228.1 (10.5)
5 Goa	89.9 (29.9)	104.3 (16.0)	116.9 (12.1)
6 Gujarat	1,328.1 (11.5)	1,584.4 (19.3)	1,817.7 (14.7)
7 Haryana	555.7 (14.1)	730.9 (31.5)	901.5 (23.3)
8 Himachal Pradesh	285.2 (28.1)	352.6 (23.6)	419.0 (18.8)
9 Jammu and Kashmir	440.4 (-23.6)	489.3 (11.1)	540.0 (10.4)
10 Karnataka	1,047.5 (20.2)	1,214.3 (15.9)	1,449.6 (19.4)
11 Kerala	924.2 (12.7)	1,132.0 (22.5)	1,316.0 (16.3)
12 Madhya Pradesh	1,158.2 (5.8)	1,437.2 (24.1)	1,651.1 (14.9)
13 Maharashtra	2,055.4 (16.8)	2,445.9 (19.0)	2,977.6 (21.7)
14 Manipur	57.5 (11.0)	63.5 (10.4)	74.6 (17.5)
15 Meghalaya	50.4 (12.0)	57.3 (13.7)	63.9 (11.5)

STATEMENT 15 : INTEREST PAYMENTS

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
16 Mizoram	34.9 (17.1)	46.4 (33.0)	57.2 (23.3)
17 Nagaland	79.4 (-0.8)	97.9 (23.3)	105.3 (7.6)
18 Orissa	929.3 (18.1)	1,097.2 (18.1)	1,305.8 (19.0)
19 Punjab	1,489.6 (19.8)	1,679.7 (12.8)	1,828.6 (8.9)
20 Rajasthan	1,233.8 (19.1)	1,519.7 (23.2)	1,865.3 (22.7)
21 Sikkim	29.0 (11.1)	35.4 (22.1)	39.5 (11.6)
22 Tamil Nadu	1,293.2 (18.7)	1,508.0 (16.6)	1,725.8 (14.4)
23 Tripura	88.7 (17.0)	100.6 (13.4)	106.9 (6.3)
24 Uttar Pradesh	3,324.9 (7.7)	4,121.2 (23.9)	4,805.7 (16.6)
25 West Bengal	1,616.2 (21.8)	1,984.1 (22.8)	2,396.3 (20.8)
26 NCT Delhi	94.0 (-)	190.0 (102.1)	325.0 (71.1)
All States	21,932.1 (13.0)	26,563.1 (21.1)	31,089.2 (17.0)

Note : 1 Figures in brackets represent percentage variation over the previous year.

2 Figures for Jammu and Kashmir and Nagaland for the year 1995-96 (Accounts) relate to Revised Estimates.

STATEMENT 16 : NET INTEREST PAYMENTS

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	811.4	1,003.9	1,205.3
2 Arunachal Pradesh	36.4	47.7	59.6
3 Assam	485.2	628.6	677.2
4 Bihar	1,647.5	1,983.8	2,193.0
5 Goa	86.5	101.9	114.9
6 Gujarat	472.5	1,110.8	1,268.2
7 Haryana	298.8	496.1	650.2
8 Himachal Pradesh	259.8	336.9	415.7
9 Jammu and Kashmir	347.5	389.3	421.7
10 Karnataka	351.7	640.9	962.8
11 Kerala	823.9	1,075.8	1,254.6
12 Madhya Pradesh	1,017.2	1,205.1	1,438.3
13 Maharashtra	784.2	484.3	1,473.9
14 Manipur	56.3	61.3	72.3
15 Meghalaya	47.9	55.0	62.4
16 Mizoram	31.8	45.8	56.6
17 Nagaland	77.4	95.8	102.9
18 Orissa	790.6	1,016.8	1,215.0
19 Punjab	1,402.5	248.8	1,739.6
20 Rajasthan	732.2	897.0	1,254.7
21 Sikkim	27.9	34.6	38.7
22 Tamil Nadu	950.4	1,184.1	1,489.0
23 Tripura	86.7	94.9	104.9
24 Uttar Pradesh	2,861.1	3,609.4	4,376.3
25 West Bengal	1,565.3	1,916.0	2,324.5
26 NCT Delhi	86.9	184.0	298.0
All States	16,139.6	18,948.6	25,270.3

Note : Figures for Jammu and Kashmir and Nagaland for the Year 1995-96 (Accounts) relate to Revised Estimates.

STATEMENT 17 : ADMINISTRATIVE SERVICES AND PENSIONS
AS PROPORTION TO REVENUE EXPENDITURE

(Percent)

States	ADMINISTRATIVE SERVICES			PENSIONS		
	1995-96 (Accounts)	1996-97 (R. E.)	1997-98 (B. E.)	1995-96 (Accounts)	1996-97 (R. E.)	1997-98 (B. E.)
1	2	3	4	5	6	7
1 Andhra Pradesh	7.8	7.8	7.2	8.4	8.5	8.6
2 Arunachal Pradesh	15.5	14.8	15.4	2.0	1.9	2.3
3 Assam	12.7	12.3	12.5	5.0	4.6	5.5
4 Bihar	10.6	10.7	11.3	6.6	4.8	4.6
5 Goa	5.3	6.7	5.9	2.5	3.1	3.0
6 Gujarat	7.2	6.8	6.2	5.2	5.9	4.8
7 Haryana	5.7	4.8	3.9	3.1	3.2	2.9
8 Himachal Pradesh	8.9	8.1	7.9	5.4	6.4	7.6
9 Jammu and Kashmir	15.9	17.3	16.1	2.7	3.6	3.6
10 Karnataka	7.4	7.0	8.2	6.6	6.6	7.3
11 Kerala	6.4	6.2	5.7	12.3	11.6	11.3
12 Madhya Pradesh	8.6	7.7	10.8	5.8	6.1	6.5
13 Maharashtra	9.7	9.0	17.6	3.5	3.8	4.3
14 Manipur	16.2	15.6	15.0	5.2	5.0	5.0
15 Meghalaya	17.1	16.7	16.4	2.7	2.3	2.2
16 Mizoram	18.4	16.4	16.9	1.8	2.2	2.4
17 Nagaland	23.5	24.8	25.7	3.5	3.7	3.9
18 Orissa	7.2	8.0	14.3	4.1	4.4	4.3
19 Punjab	11.9	10.7	17.0	5.0	4.6	5.5
20 Rajasthan	6.9	6.9	7.2	4.5	5.5	5.6
21 Sikkim	3.4	3.3	3.5	0.4	0.4	0.6
22 Tamil Nadu	8.4	7.6	7.2	7.2	8.2	9.0
23 Tripura	13.5	13.5	14.8	4.6	4.5	4.0
24 Uttar Pradesh	9.9	10.8	19.8	4.1	4.1	3.5
25 West Bengal	9.7	9.1	8.9	5.4	5.3	5.4
26 NCT Delhi	22.6	10.5	6.2	-	1.4	1.2
All States	9.2	8.8	11.5	5.4	5.5	5.6

R.E. - Revised Estimates

B.E. - Budget Estimates

STATEMENT 18 : TOTAL TAX REVENUE *

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	6,683.1 (7.2)	7,872.1 (7.4)	9,108.2 (7.3)
2 Arunachal Pradesh	132.2 (0.1)	188.6 (0.2)	283.3 (0.2)
3 Assam	1,615.9 (1.7)	2,013.7 (1.9)	2,399.0 (1.9)
4 Bihar	5,458.7 (5.9)	6,309.6 (5.9)	7,550.0 (6.0)
5 Goa	342.8 (0.4)	390.7 (0.4)	444.8 (0.4)
6 Gujarat	6,462.1 (7.0)	7,636.4 (7.1)	8,363.5 (6.7)
7 Haryana	2,529.4 (2.7)	2,589.4 (2.4)	2,959.4 (2.4)
8 Himachal Pradesh	741.8 (0.8)	903.9 (0.8)	1,142.0 (0.9)
9 Jammu and Kashmir	927.5 (1.0)	1,110.7 (1.0)	1,513.8 (1.2)
10 Karnataka	6,718.6 (7.2)	7,774.2 (7.3)	8,923.1 (7.2)
11 Kerala	4,419.6 (4.8)	5,166.6 (4.8)	6,332.0 (5.1)
12 Madhya Pradesh	5,712.5 (6.1)	6,584.3 (6.2)	7,605.3 (6.1)
13 Maharashtra	12,611.9 (13.6)	14,145.7 (13.2)	16,727.2 (13.4)
14 Manipur	193.7 (0.2)	261.9 (0.2)	304.1 (0.2)
15 Meghalaya	226.0 (0.2)	294.1 (0.3)	381.7 (0.3)

STATEMENT 18 : TOTAL TAX REVENUE *

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
16 Mizoram	129.5 (0.1)	188.1 (0.2)	270.4 (0.2)
17 Nagaland	219.2 (0.2)	306.1 (0.3)	439.9 (0.4)
18 Orissa	2,412.1 (2.6)	3,005.9 (2.8)	3,484.3 (2.8)
19 Punjab	3,092.8 (3.3)	3,335.1 (3.1)	3,751.2 (3.0)
20 Rajasthan	4,213.8 (4.5)	5,050.1 (4.7)	6,072.2 (4.9)
21 Sikkim	72.4 (0.1)	95.7 (0.1)	130.8 (0.1)
22 Tamil Nadu	8,955.8 (9.6)	9,888.1 (9.3)	11,085.3 (8.9)
23 Tripura	276.3 (0.3)	378.4 (0.4)	520.6 (0.4)
24 Uttar Pradesh	10,502.9 (11.3)	11,944.5 (11.2)	13,540.7 (10.9)
25 West Bengal	6,150.1 (6.6)	7,029.4 (6.6)	8,298.3 (6.6)
26 NCT Delhi	2,111.1 (2.3)	2,502.1 (2.3)	3,165.1 (2.5)
All States	92,912.8 (100.0)	106,975.3 (100.0)	124,795.8 (100.0)

Note : Figures in brackets are percentage of States' tax revenue to All States' tax revenue.

* : Includes share in Central taxes and States' tax revenue.

STATEMENT 19 : STATES' TAX REVENUE

(Rs. crore)

States	Average Annual Growth Rate 1980-81 to 1984-85	Average Annual Growth Rate 1985-86 to 1989-90	Average Annual Growth Rate 1990-91 to 1994-95	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7
1 Andhra Pradesh	19.0	15.3	12.2	4,120.4 (-2.5)	4,988.5 (21.1)	5,792.0 (16.1)
2 Arunachal Pradesh	-	13.8	22.7	7.7 (37.0)	9.5 (24.4)	25.6 (168.8)
3 Assam	22.7	12.3	14.1	702.5 (11.1)	838.1 (19.3)	983.9 (17.4)
4 Bihar	14.9	14.9	14.9	1,973.3 (7.5)	2,365.4 (19.9)	3,062.3 (29.5)
5 Goa	-	6.1	26.5	271.7 (20.2)	300.1 (10.5)	337.7 (12.5)
6 Gujarat	17.0	17.2	17.1	5,322.9 (12.2)	6,304.3 (18.4)	6,831.6 (8.4)
7 Haryana	15.6	17.6	15.8	2,169.0 (14.9)	2,166.4 (-0.1)	2,494.3 (15.1)
8 Himachal Pradesh	16.4	18.4	16.1	341.5 (14.0)	373.9 (9.5)	405.5 (8.5)
9 Jammu and Kashmir	23.7	11.6	13.3	284.8 (16.9)	289.3 (1.6)	384.5 (32.9)
10 Karnataka	17.7	16.3	17.5	5,273.9 (23.0)	6,044.4 (14.6)	6,939.8 (14.8)
11 Kerala	16.6	14.7	18.0	3,382.7 (20.8)	3,948.8 (16.7)	4,931.7 (24.9)
12 Madhya Pradesh	17.4	17.2	12.8	3,518.2 (22.6)	4,001.4 (13.7)	4,635.0 (15.8)
13 Maharashtra	15.0	17.5	16.6	10,934.5 (15.7)	11,999.8 (9.7)	14,272.2 (18.9)
14 Manipur	20.6	16.2	14.1	27.9 (17.2)	32.4 (16.1)	40.1 (23.8)
15 Meghalaya	25.3	20.9	9.6	66.3 (17.8)	76.5 (15.5)	85.2 (11.3)

STATEMENT 19 : STATES' TAX REVENUE

(Rs. crore)

States	Average Annual Growth Rate 1980-81 to 1984-85	Average Annual Growth Rate 1985-86 to 1989-90	Average Annual Growth Rate 1990-91 to 1994-95	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7
16 Mizoram	-	200.2	13.2	5.8 (26.2)	6.3 (9.5)	7.0 (10.3)
17 Nagaland	22.3	9.0	10.3	20.8 (7.8)	31.4 (50.7)	30.5 (-2.7)
18 Orissa	15.3	18.2	12.3	1,127.2 (22.2)	1,433.1 (27.1)	1,716.7 (19.8)
19 Punjab	13.1	16.8	16.4	2,651.0 (2.0)	2,806.8 (5.9)	3,147.4 (12.1)
20 Rajasthan	18.1	17.1	16.7	2,730.6 (18.4)	3,284.3 (20.3)	4,046.5 (23.2)
21 Sikkim	15.3	20.6	3.7	20.7 (50.7)	22.1 (6.7)	29.6 (33.9)
22 Tamil Nadu	22.0	14.2	18.7	7,151.2 (22.6)	7,775.8 (8.7)	8,644.6 (11.2)
23 Tripura	21.5	21.5	15.4	48.0 (10.4)	59.6 (24.2)	73.2 (22.7)
24 Uttar Pradesh	15.4	16.8	15.0	5,468.9 (12.1)	6,079.6 (11.2)	7,075.9 (16.4)
25 West Bengal	16.8	15.7	14.2	4,132.9 (10.8)	4,609.3 (11.5)	5,523.1 (19.8)
26 NCT Delhi	-	-	45.0	2,111.1 (18.1)	2,502.1 (18.5)	3,165.1 (26.5)
All States	16.8	16.2	16.5	63,865.2 (14.6)	72,349.3 (13.3)	84,681.1 (17.0)

Note :1 Figures in brackets represent percentage variation over the previous year.

2 Figures for the year 1997-98 (Budget Estimates) include net estimated yield of Rs. 964.5 crore from the Additional Resource Mobilisation measures through taxes introduced by the State Governments.

STATEMENT 20 : TOTAL NON-TAX REVENUE *

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	3,191.8	3,602.4	3,441.9
2 Arunachal Pradesh	621.6	657.3	641.6
3 Assam	1,759.8	2,259.8	2,111.9
4 Bihar	1,918.7	1,942.3	2,350.8
5 Goa	475.1	417.3	440.0
6 Gujarat	2,081.9	1,978.9	2,321.9
7 Haryana	2,485.3	3,625.8	4,483.2
8 Himachal Pradesh	1,012.2	1,006.7	955.6
9 Jammu and Kashmir	2,328.9	2,579.4	2,380.5
10 Karnataka	1,824.9	2,519.7	2,657.3
11 Kerala	1,003.9	1,298.7	1,437.1
12 Madhya Pradesh	2,940.9	3,793.3	4,072.1
13 Maharashtra	3,947.4	5,400.2	4,862.6
14 Manipur	498.0	577.4	542.2
15 Meghalaya	457.9	497.5	580.9
16 Mizoram	497.9	481.4	406.6
17 Nagaland	561.9	567.9	526.9
18 Orissa	1,478.6	1,741.9	1,794.6
19 Punjab	2,092.0	2,909.1	2,019.0
20 Rajasthan	3,415.9	2,782.3	3,035.2
21 Sikkim	868.8	1,100.0	1,113.7
22 Tamil Nadu	1,642.5	1,862.2	1,765.8
23 Tripura	661.0	664.2	763.6
24 Uttar Pradesh	4,712.3	4,112.8	4,491.4
25 West Bengal	1,225.9	1,680.0	2,002.0
26 NCT Delhi	185.5	181.1	183.9
All States	43,890.6	50,239.6	51,382.3

* : Includes Grants from the Centre and States' Non-tax revenue.

Figures for the year 1997-98 (Budget Estimates) include net estimated yield of Rs. 48.3 crore from the Additional Resource Mobilisation measures through non-tax means introduced by the State Governments.

STATEMENT 21 : STATES' NON-TAX REVENUE

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	1,605.5 (4.9)	1,859.8 (15.8)	1,899.7 (2.1)
2 Arunachal Pradesh	81.1 (0.7)	76.6 (-5.5)	137.3 (79.2)
3 Assam	335.6 (2.8)	381.3 (13.6)	376.9 (-1.2)
4 Bihar	914.5 (-6.2)	1,074.5 (17.5)	1,139.5 (6.0)
5 Goa	401.9 (168.6)	351.1 (-12.6)	394.3 (12.3)
6 Gujarat	1,601.2 (7.6)	1,248.7 (-22.0)	1,423.4 (14.0)
7 Haryana	2,186.8 (-37.0)	3,139.2 (43.6)	3,931.8 (25.2)
8 Himachal Pradesh	117.4 (-11.5)	138.6 (18.1)	152.1 (9.7)
9 Jammu and Kashmir	158.0 (1.4)	155.0 (-1.9)	205.5 (32.6)
10 Karnataka	1,235.4 (45.7)	1,308.1 (5.9)	1,184.9 (-9.4)
11 Kerala	535.5 (35.1)	551.8 (3.0)	558.3 (1.2)
12 Madhya Pradesh	1,778.1 (10.1)	1,895.3 (6.6)	2,020.3 (6.6)
13 Maharashtra	2,775.4 (-4.4)	3,637.0 (31.0)	3,210.2 (-11.7)
14 Manipur	45.5 (-9.0)	79.9 (75.6)	103.3 (29.3)
15 Meghalaya	66.9 (73.3)	48.3 (-27.8)	73.4 (52.0)

STATEMENT 21 : STATES' NON-TAX REVENUE

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
16 Mizoram	45.9 (33.0)	41.9 (-8.7)	40.8 (-2.6)
17 Nagaland	34.1 (-49.8)	41.0 (20.2)	45.7 (11.5)
18 Orissa	628.2 (-0.9)	597.9 (-4.8)	652.7 (9.2)
19 Punjab	1,777.4 (-11.3)	2,315.2 (30.3)	1,068.9 (-53.8)
20 Rajasthan	2,256.7 (74.2)	1,388.2 (-38.5)	1,495.8 (7.8)
21 Sikkim	626.7 (88.7)	830.5 (32.5)	832.7 (0.3)
22 Tamil Nadu	858.5 (11.1)	892.1 (3.9)	793.9 (-11.0)
23 Tripura	38.5 (48.1)	37.4 (-2.9)	42.2 (12.8)
24 Uttar Pradesh	2,399.4 (27.0)	1,297.5 (-45.9)	1,577.6 (21.6)
25 West Bengal	327.5 (-4.2)	451.6 (37.9)	458.5 (1.5)
26 NCT Delhi	63.1 (-36.6)	50.1 (-20.6)	52.7 (5.2)
All States	22,894.8 (5.7)	23,888.6 (4.3)	23,872.4 (-0.1)

Note : 1 Figures in brackets represent percentage variation over the previous year.

2 Figures for the year 1997-98 (Budget Estimates) include net estimated yield of Rs. 48.3 crore from the Additional Resource Mobilisation measures through non-tax means introduced by the State Governments.

STATEMENT 22 : STATES' ADDITIONAL RESOURCE MOBILISATION IN 1997-98*

(Rs. crore)

States	A.R.M.
1	2
1 Andhra Pradesh	-
2 Arunachal Pradesh	-
3 Assam	68.0
4 Bihar	-
5 Goa	12.0
6 Gujarat	-70.5
7 Haryana	-
8 Himachal Pradesh	-
9 Jammu and Kashmir	50.0
10 Karnataka	-186.0
11 Kerala	215.7
12 Madhya Pradesh	135.3
13 Maharashtra	294.8
14 Manipur	-
15 Meghalaya	-
16 Mizoram	-
17 Nagaland	-
18 Orissa	100.0
19 Punjab	-
20 Rajasthan	118.0
21 Sikkim	3.5
22 Tamil Nadu	210.0
23 Tripura	-
24 Uttar Pradesh	-
25 West Bengal	42.0
26 NCT Delhi	20.0
All States	1,012.8

* In 1997-98 the Union Budget has not proposed any States' share in the Centre's A.R.M.

STATEMENT 23 : STATES' SHARE IN CENTRAL TAXES

(Rs. crore)

States	Average Annual Growth Rate (Per cent)			1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
	1980-81 to 1984-85	1985-86 to 1989-90	1990-91 to 1994-95			
1	2	3	4	5	6	7
1 Andhra Pradesh	11.2	15.2	16.0	2,562.7 (36.1)	2,883.6 (12.5)	3,316.1 (15.0)
2 Arunachal Pradesh	-	232.9	21.7	124.5 (-5.5)	179.1 (43.8)	257.7 (43.9)
3 Assam	11.5	26.3	13.2	913.5 (11.3)	1,175.6 (28.7)	1,415.1 (20.4)
4 Bihar	11.1	19.5	12.7	3,485.5 (25.0)	3,944.1 (13.2)	4,487.7 (13.8)
5 Goa	-	0.4	31.5	71.1 (-18.2)	90.6 (27.4)	107.1 (18.3)
6 Gujarat	12.6	29.2	32.0	1,139.3 (16.4)	1,332.1 (16.9)	1,531.9 (15.0)
7 Haryana	11.6	11.1	15.6	360.5 (13.7)	423.0 (17.3)	465.0 (9.9)
8 Himachal Pradesh	11.1	51.1	19.4	400.3 (8.5)	530.1 (32.4)	736.5 (38.9)
9 Jammu and Kashmir	13.0	51.1	17.6	642.7 (12.9)	821.5 (27.8)	1,129.3 (37.5)
10 Karnataka	11.0	16.3	12.6	1,444.7 (27.2)	1,729.8 (19.7)	1,983.3 (14.7)
11 Kerala	11.3	18.5	13.1	1,037.0 (23.7)	1,217.7 (17.4)	1,400.4 (15.0)
12 Madhya Pradesh	11.3	17.3	13.0	2,194.3 (17.0)	2,582.9 (17.7)	2,970.3 (15.0)
13 Maharashtra	12.0	13.1	12.7	1,677.5 (-2.5)	2,145.9 (27.9)	2,455.0 (14.4)
14 Manipur	13.5	78.8	17.8	165.8 (-8.6)	229.5 (38.4)	263.9 (15.0)
15 Meghalaya	10.5	74.0	17.7	159.7 (10.4)	217.5 (36.2)	296.5 (36.3)

STATEMENT 23 : STATES' SHARE IN CENTRAL TAXES

(Rs. crore)

States	Average Annual Growth Rate (Per cent)			1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
	1980-81 to 1984-85	1985-86 to 1989-90	1990-91 to 1994-95			
1	2	3	4	5	6	7
16 Mizoram	-	5.2	14.7	123.7 (-22.6)	181.8 (47.0)	263.4 (44.9)
17 Nagaland	11.3	210.6	21.0	198.4 (2.4)	274.8 (38.5)	409.4 (49.0)
18 Orissa	14.7	16.9	16.0	1,284.9 (7.6)	1,572.8 (22.4)	1,767.6 (12.4)
19 Punjab	10.6	12.0	15.5	441.8 (4.1)	528.4 (19.6)	603.8 (14.3)
20 Rajasthan	11.2	19.7	15.1	1,483.2 (14.8)	1,765.8 (19.1)	2,025.7 (14.7)
21 Sikkim	50.8	104.5	14.6	51.7 (23.6)	73.6 (42.4)	101.2 (37.6)
22 Tamil Nadu	11.1	16.6	13.0	1,805.6 (4.0)	2,122.3 (17.5)	2,440.6 (15.0)
23 Tripura	11.7	56.3	20.1	228.3 (-7.2)	318.8 (39.6)	447.4 (40.4)
24 Uttar Pradesh	12.3	19.7	11.8	5,034.0 (27.1)	5,864.9 (16.5)	6,464.7 (10.2)
25 West Bengal	11.2	15.8	13.4	2,017.3 (12.2)	2,420.2 (20.0)	2,775.2 (14.7)
26 NCT Delhi	-	-	-	- -	- -	- -
All States	11.5	17.6	13.8	29,047.6 (16.7)	34,626.0 (19.2)	40,114.7 (15.9)

Note : 1 Figures in brackets represent percentage variation over the previous year.

2 Figures for Jammu and Kashmir and Nagaland for the year 1995-96 (Accounts) relate to Revised Estimates.

3 Figures for 1997-98 (BE) do not include any State's share in Centre's FPM proposed in the Union Budget, 1997-98.

STATEMENT 24 : GRANTS FROM THE CENTRE

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	1,586.3 (38.5)	1,742.6 (9.9)	1,542.2 (-11.5)
2 Arunachal Pradesh	540.5 (39.5)	580.7 (7.4)	504.3 (-13.2)
3 Assam	1,424.2 (20.5)	1,878.5 (31.9)	1,735.0 (-7.6)
4 Bihar	1,004.1 (-16.3)	867.8 (-13.6)	1,211.3 (39.6)
5 Goa	73.3 (3.2)	66.2 (-9.7)	45.7 (-31.0)
6 Gujarat	480.7 (-19.5)	730.2 (51.9)	888.5 (23.0)
7 Haryana	298.5 (46.3)	486.6 (63.0)	551.4 (13.3)
8 Himachal Pradesh	894.9 (77.1)	868.0 (-3.0)	803.5 (-7.4)
9 Jammu and Kashmir	2,171.0 (5.5)	2,424.5 (11.7)	2,175.0 (-10.3)
10 Karnataka	589.4 (-15.3)	1,211.6 (105.6)	1,472.4 (21.5)
11 Kerala	468.4 (-25.9)	746.9 (59.5)	878.7 (17.6)
12 Madhya Pradesh	1,162.8 (-7.5)	1,888.0 (63.2)	2,051.7 (8.1)
13 Maharashtra	1,172.0 (15.8)	1,763.1 (50.4)	1,652.5 (-6.3)
14 Manipur	452.5 (34.4)	497.5 (9.9)	438.9 (-11.8)
15 Meghalaya	391.0 (34.5)	449.2 (14.9)	507.5 (13.0)

STATEMENT 24 : GRANTS FROM THE CENTRE

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
16 Mizoram	452.1 (33.2)	439.5 (-2.8)	365.7 (-16.8)
17 Nagaland	527.8 (33.2)	526.8 (-0.2)	481.2 (-8.7)
18 Orissa	850.4 (3.1)	1,144.1 (34.5)	1,142.0 (-0.2)
19 Punjab	314.6 (14.9)	593.8 (88.7)	950.1 (60.0)
20 Rajasthan	1,159.1 (-18.8)	1,394.1 (20.3)	1,539.4 (10.4)
21 Sikkim	242.1 (52.6)	269.6 (11.4)	281.1 (4.3)
22 Tamil Nadu	784.0 (-10.7)	970.1 (23.7)	971.9 (0.2)
23 Tripura	622.5 (46.2)	626.7 (0.7)	721.4 (15.1)
24 Uttar Pradesh	2,312.9 (-13.2)	2,815.4 (21.7)	2,913.8 (3.5)
25 West Bengal	898.4 (-9.5)	1,228.5 (36.7)	1,543.5 (26.6)
26 NCT Delhi	122.3 (30.9)	131.0 (7.1)	131.2 (0.2)
All States	20,995.8 (5.0)	26,351.0 (25.5)	27,509.9 (4.4)

Note :1 Figures in brackets represent percentage variation over the previous year.

2 Figures for Jammu and Kashmir and Nagaland for the year 1995-96 (Accounts) relate to Revised Estimates.

STATEMENT 25 : GROSS LOANS FROM THE CENTRE

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	1,627.6 (7.3)	1,812.1 (11.3)	2,025.1 (11.8)
2 Arunachal Pradesh	37.9 (10.7)	44.3 (17.1)	54.0 (21.8)
3 Assam	665.1 (30.6)	480.6 (-27.7)	504.0 (4.9)
4 Bihar	1,154.2 (8.4)	1,633.4 (41.5)	1,805.6 (10.5)
5 Goa	61.1 (2.2)	79.4 (30.0)	74.2 (-6.5)
6 Gujarat	1,308.2 (35.1)	1,378.8 (5.4)	1,893.3 (37.3)
7 Haryana	805.7 (95.4)	743.5 (-7.7)	865.4 (16.4)
8 Himachal Pradesh	185.0 (-39.4)	305.1 (64.6)	219.7 (-28.2)
9 Jammu and Kashmir	277.9 (9.0)	425.2 (53.0)	521.3 (22.6)
10 Karnataka	807.6 (-33.9)	984.7 (21.9)	1,167.4 (18.6)
11 Kerala	655.5 (-12.5)	742.7 (13.3)	950.8 (28.0)
12 Madhya Pradesh	781.5 (5.1)	1,086.5 (39.0)	1,247.5 (14.8)
13 Maharashtra	1,901.3 (28.8)	3,084.2 (62.2)	2,593.3 (-15.9)
14 Manipur	23.6 (3.0)	39.1 (66.0)	67.5 (72.5)
15 Meghalaya	20.9 (-44.3)	33.0 (58.1)	53.7 (62.8)

STATEMENT 25 : GROSS LOANS FROM THE CENTRE

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
16 Mizoram	31.3 (57.9)	36.8 (17.9)	34.8 (-5.6)
17 Nagaland	28.7 (-45.5)	33.7 (17.7)	43.3 (28.2)
18 Orissa	663.8 (9.7)	797.9 (20.2)	1,227.3 (53.8)
19 Punjab	800.0 (-32.5)	1,617.8 (102.2)	1,345.3 (-16.8)
20 Rajasthan	1,140.2 (28.5)	1,502.8 (31.8)	1,385.2 (-7.8)
21 Sikkim	20.1 (24.9)	39.1 (94.5)	29.1 (-25.6)
22 Tamil Nadu	988.4 (-34.2)	1,579.0 (59.8)	1,622.6 (2.8)
23 Tripura	33.0 (-12.6)	58.8 (78.2)	104.4 (77.6)
24 Uttar Pradesh	2,765.2 (-14.0)	3,471.3 (25.5)	4,013.4 (15.6)
25 West Bengal	2,018.7 (9.7)	2,593.7 (28.5)	3,184.8 (22.8)
26 NCT Delhi	795.4 (56.1)	812.8 (2.1)	703.0 (-13.5)
All States	19,599.5 (1.8)	25,417.3 (29.7)	27,736.0 (9.1)

Note :1 Figures in brackets represent percentage variation over the previous year

2 Figures for Jammu and Kashmir and Nagaland for the year 1995-96 (Accounts) relate to Revised Estimates.

STATEMENT 26 : NET LOANS FROM THE CENTRE

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	1,333.6 (6.9)	1,030.3 (-22.7)	1,630.3 (58.2)
2 Arunachal Pradesh	30.8 (23.5)	36.0 (16.9)	43.8 (21.7)
3 Assam	313.6 (62.9)	104.7 (-66.6)	231.1 (120.6)
4 Bihar	803.4 (10.5)	1,246.1 (55.1)	1,367.8 (9.8)
5 Goa	37.9 (-7.3)	52.3 (37.9)	43.8 (-16.2)
6 Gujarat	1,026.3 (42.7)	1,043.4 (1.7)	1,500.1 (43.8)
7 Haryana	713.2 (118.9)	532.8 (-25.3)	616.7 (15.7)
8 Himachal Pradesh	146.8 (-41.1)	259.9 (77.1)	167.8 (-35.5)
9 Jammu and Kashmir	125.5 (-1,004.5)	271.3 (116.3)	359.8 (32.6)
10 Karnataka	613.9 (-41.7)	764.0 (24.4)	906.7 (18.7)
11 Kerala	512.2 (-16.3)	576.8 (12.6)	760.0 (31.8)
12 Madhya Pradesh	544.4 (5.1)	817.0 (50.1)	926.0 (13.3)
13 Maharashtra	1,440.0 (35.8)	2,541.9 (76.5)	1,942.5 (-23.6)
14 Manipur	13.5 (136.0)	28.8 (114.4)	56.0 (94.0)
15 Meghalaya	11.5 (-61.1)	17.2 (49.0)	36.0 (109.6)

STATEMENT 26 : NET LOANS FROM THE CENTRE

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
16 Mizoram	26.0 (104.6)	30.5 (17.4)	27.2 (-10.9)
17 Nagaland	17.8 (-50.4)	22.1 (24.4)	30.9 (39.5)
18 Orissa	505.6 (22.7)	610.0 (20.6)	1,004.9 (64.7)
19 Punjab	408.8 (-50.3)	1,089.4 (166.5)	893.0 (-18.0)
20 Rajasthan	856.1 (23.3)	934.1 (9.1)	1,122.4 (20.2)
21 Sikkim	14.7 (24.8)	17.9 (21.4)	22.7 (26.8)
22 Tamil Nadu	738.9 (-42.2)	1,285.9 (74.0)	1,274.3 (-0.9)
23 Tripura	19.7 (12.9)	42.9 (117.1)	87.0 (103.1)
24 Uttar Pradesh	2,122.0 (-19.1)	2,684.5 (26.5)	3,155.3 (17.5)
25 West Bengal	1,698.5 (9.4)	2,210.2 (30.1)	2,742.8 (24.1)
26 NCT Delhi	725.4 (42.3)	812.8 (11.9)	703.0 (-13.5)
All States	14,800.9 (0.3)	19,062.8 (28.8)	21,651.7 (13.6)

Note :1 Figures in brackets represent percentage variation over the previous year.

2 Figures for Jammu and Kashmir and Nagaland for the year 1995-96 (Accounts) relate to Revised Estimates.

STATEMENT 27 : GROSS DEVOLUTION AND TRANSFER OF RESOURCES FROM THE CENTRE

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	5,776.6 (27.1)	6,438.3 (11.5)	6,883.5 (6.9)
2 Arunachal Pradesh	702.9 (27.0)	804.1 (14.4)	816.0 (1.5)
3 Assam	3,002.8 (19.5)	3,534.7 (17.7)	3,654.0 (3.4)
4 Bihar	5,643.8 (11.7)	6,445.3 (14.2)	7,504.6 (16.4)
5 Goa	205.4 (-5.7)	236.1 (15.0)	227.1 (-3.8)
6 Gujarat	2,928.2 (15.1)	3,441.0 (17.5)	4,323.6 (25.7)
7 Haryana	1,464.6 (56.9)	1,653.1 (12.9)	1,881.8 (13.8)
8 Himachal Pradesh	1,481.1 (25.4)	1,704.2 (15.1)	1,759.7 (3.3)
9 Jammu and Kashmir	3,091.6 (7.3)	3,671.1 (18.7)	3,825.6 (4.2)
10 Karnataka	2,841.7 (-6.9)	3,925.1 (38.2)	4,623.1 (17.8)
11 Kerala	2,160.8 (-2.7)	2,707.3 (25.3)	3,229.9 (19.3)
12 Madhya Pradesh	4,138.7 (6.8)	5,567.4 (34.5)	6,269.6 (12.6)
13 Maharashtra	4,750.7 (12.9)	6,993.3 (47.2)	6,700.7 (-4.2)
14 Manipur	641.9 (18.6)	766.2 (19.4)	770.4 (0.6)
15 Meghalaya	571.6 (20.9)	699.7 (22.4)	857.8 (22.6)

STATEMENT 27 : GROSS DEVOLUTION AND TRANSFER OF RESOURCES FROM THE CENTRE

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
16 Mizoram	607.0 (16.9)	658.1 (8.4)	663.9 (0.9)
17 Nagaland	754.9 (26.6)	835.3 (10.7)	933.8 (11.8)
18 Orissa	2,799.1 (6.7)	3,514.9 (25.6)	4,136.8 (17.7)
19 Punjab	1,556.4 (-17.4)	2,740.0 (76.0)	2,899.1 (5.8)
20 Rajasthan	3,782.6 (4.9)	4,662.7 (23.3)	4,950.3 (6.2)
21 Sikkim	313.8 (45.0)	382.2 (21.8)	411.4 (7.6)
22 Tamil Nadu	3,578.0 (-13.1)	4,671.4 (30.6)	5,035.2 (7.8)
23 Tripura	883.8 (24.5)	1,004.3 (13.6)	1,273.2 (26.8)
24 Uttar Pradesh	10,112.1 (2.7)	12,151.5 (20.2)	13,392.0 (10.2)
25 West Bengal	4,934.4 (6.5)	6,242.3 (26.5)	7,503.4 (20.2)
26 NCT Delhi	918.7 (52.2)	943.8 (2.7)	834.2 (-11.6)
All States	69,643.0 (8.6)	86,394.4 (24.1)	95,360.5 (10.4)

Note :1 Figures in brackets represent percentage variation over the previous year.

2 Figures for Jammu and Kashmir and Nagaland for the year 1995-96 (Accounts) relate to Revised Estimates.

STATEMENT 28 : NET TRANSFER OF RESOURCES FROM THE CENTRE

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	4,556.6 (29.4)	4,553.6 (-0.1)	5,165.7 (13.4)
2 Arunachal Pradesh	695.8 (27.9)	795.7 (14.4)	805.7 (1.3)
3 Assam	2,298.5 (32.8)	2,738.5 (19.1)	2,930.5 (7.0)
4 Bihar	4,463.7 (12.3)	5,107.2 (14.4)	5,977.4 (17.0)
5 Goa	122.6 (-21.0)	147.6 (20.5)	129.2 (-12.5)
6 Gujarat	1,745.1 (16.6)	2,057.0 (17.8)	2,721.9 (32.3)
7 Haryana	1,078.8 (73.6)	1,049.2 (-2.7)	1,159.1 (10.5)
8 Himachal Pradesh	1,281.7 (27.5)	1,458.1 (13.8)	1,498.5 (2.8)
9 Jammu and Kashmir	2,639.6 (18.8)	3,258.3 (23.4)	3,385.9 (3.9)
10 Karnataka	2,012.3 (-16.1)	2,978.0 (46.0)	3,508.4 (17.8)
11 Kerala	1,599.5 (-8.7)	2,047.3 (28.0)	2,478.0 (21.0)
12 Madhya Pradesh	3,343.9 (5.8)	4,655.9 (39.3)	5,212.0 (11.9)
13 Maharashtra	2,888.0 (13.3)	4,832.9 (67.3)	4,066.6 (-15.9)
14 Manipur	613.4 (21.1)	735.4 (19.9)	735.1 (..)
15 Meghalaya	537.1 (21.7)	656.3 (22.2)	809.5 (23.3)

STATEMENT 28 : NET TRANSFER OF RESOURCES FROM THE CENTRE

(Rs. crore)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
16 Mizoram	588.3 (17.6)	635.3 (8.0)	636.1 (0.1)
17 Nagaland	725.9 (28.4)	796.6 (9.7)	891.3 (11.9)
18 Orissa	2,233.7 (7.1)	2,836.2 (27.0)	3,334.7 (17.6)
19 Punjab	56.4 (-89.3)	1,029.5 (1,724.4)	1,156.1 (12.3)
20 Rajasthan	2,909.4 (-0.3)	3,370.3 (15.8)	3,813.0 (13.1)
21 Sikkim	296.1 (47.0)	347.2 (17.3)	387.3 (11.5)
22 Tamil Nadu	2,541.0 (-22.5)	3,483.0 (37.1)	3,647.0 (4.7)
23 Tripura	833.9 (27.1)	947.8 (13.7)	1,215.1 (28.2)
24 Uttar Pradesh	7,513.2 (-18.8)	9,066.9 (20.7)	9,811.1 (8.2)
25 West Bengal	3,477.5 (1.2)	4,466.2 (28.4)	5,356.6 (19.9)
26 NCT Delhi	754.7 (25.0)	753.8 (-0.1)	509.2 (-32.4)
All States	51,807.6 (3.4)	64,805.0 (25.1)	71,340.9 (10.1)

Note :1 Figures in brackets represent percentage variation over the previous year.

2 Figures for Jammu and Kashmir and Nagaland for the year 1995-96 (Accounts) relate to Revised Estimates.

STATEMENT 29 : NET TRANSFER OF RESOURCES
AS PROPORTION TO NET AGGREGATE DISBURSEMENTS

(Percent)

States	1995-96 (Accounts)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4
1 Andhra Pradesh	34.8	35.5	35.4
2 Arunachal Pradesh	87.4	86.9	80.2
3 Assam	62.4	60.9	60.6
4 Bihar	54.2	52.3	57.0
5 Goa	14.3	16.9	12.9
6 Gujarat	18.1	18.9	22.5
7 Haryana	18.8	14.3	13.3
8 Himachal Pradesh	59.6	62.6	58.8
9 Jammu and Kashmir	84.6	90.3	88.2
10 Karnataka	21.0	26.5	28.4
11 Kerala	25.1	25.4	26.7
12 Madhya Pradesh	34.2	37.0	38.3
13 Maharashtra	14.8	20.6	17.2
14 Manipur	78.4	77.3	69.8
15 Meghalaya	72.2	79.9	82.0
16 Mizoram	84.5	82.2	87.8
17 Nagaland	71.8	75.4	86.8
18 Orissa	44.7	48.0	48.2
19 Punjab	1.0	14.3	17.3
20 Rajasthan	29.0	35.1	36.1
21 Sikkim	30.4	27.9	30.0
22 Tamil Nadu	22.1	25.7	24.2
23 Tripura	88.7	80.2	84.8
24 Uttar Pradesh	41.3	40.6	36.6
25 West Bengal	38.4	39.8	41.9
26 NCT Delhi	27.1	21.4	13.6
All States	32.4	34.5	34.4

STATEMENT 30 : REPAYMENT LIABILITIES

(Rs. crore)

States	1995-96 (Accounts)				1996-97 (Revised Estimates)				1997-98 (Budget Estimates)						
	Re-payment of loans	D I S C H A R G E O F			Re-payment of loans	D I S C H A R G E O F			Re-payment of loans	D I S C H A R G E O F					
		Market Loans	Others	Total		Market Loans	Others	Total		Market Loans	Others	Total			
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1 Andhra Pradesh	294.0	91.3	17.6	108.9	402.9	781.9	0.5	25.1	25.6	807.5	394.7	63.0	26.0	89.0	483.7
2 Andhra Pradesh	7.1	-	1.1	1.1	8.2	8.4	-	1.8	1.8	10.2	10.3	-	2.4	2.4	12.7
3 Assam	351.5	0.1	2.3	24	353.9	375.9	0.1	22.5	22.6	398.5	272.9	12.4	14.0	26.4	299.3
4 Bihar	350.8	-	109.7	109.7	460.5	387.3	1.3	58.5	59.8	447.1	437.8	29.6	54.1	83.7	521.5
5 Goa	23.2	-	0.7	0.7	23.9	27.2	-	0.7	0.7	27.9	30.4	-	0.7	0.7	31.1
6 Gujarat	281.9	18.9	17.3	36.2	318.1	335.4	3.0	18.7	21.7	357.1	393.2	36.9	13.2	50.1	443.3
7 Haryana	92.5	-	9.4	9.4	101.9	210.7	0.9	14.5	15.4	226.1	248.6	15.4	14.7	30.1	278.7
8 Himachal Pradesh	39.2	3.7	5.8	9.5	48.7	46.1	0.1	6.2	6.3	52.4	51.9	2.6	8.0	10.6	62.5
9 Jammu & Kashmir	152.5	-	64.4	64.4	216.9	153.8	-	6.0	6.0	159.8	161.5	-	6.0	6.0	167.5
10 Karnataka	193.7	31.4	13.7	45.1	238.8	220.7	0.4	16.4	16.8	237.5	260.7	29.0	18.4	47.4	308.1
11 Kerala	143.2	-	20.7	20.7	163.9	165.8	-	25.6	25.6	191.4	190.8	29.7	28.6	58.3	249.1
12 Madhya Pradesh	237.1	-	20.1	20.1	257.2	289.5	1.5	22.1	23.6	293.1	321.6	20.5	24.7	45.2	366.8
13 Maharashtra	461.2	5.4	38.3	43.7	504.9	542.4	1.3	44.2	45.5	587.9	650.8	38.6	43.1	81.7	732.5
14 Manipur	10.1	-	3.2	3.2	13.3	10.3	-	3.0	3.0	13.3	11.6	-	3.7	3.7	15.3
15 Meghalaya	9.3	2.5	26.3	28.8	38.1	15.8	-	16.1	16.1	31.9	17.7	4.7	5.7	10.4	28.1
16 Mizoram	5.3	-	7.8	7.8	13.1	6.3	-	8.6	8.6	14.9	7.6	-	10.0	10.0	17.6
17 Nagaland	10.9	-	9.8	9.8	20.7	11.6	-	18.6	18.6	30.2	12.4	-	14.4	14.4	26.8
18 Orissa	158.2	56.6	10.3	66.9	225.1	187.9	-	14.3	14.3	202.2	222.4	29.7	13.6	43.3	265.7
19 Punjab	391.2	0.1	9.2	9.3	400.5	528.4	0.6	10.3	10.9	539.3	452.3	13.7	10.8	24.5	476.8
20 Rajasthan	284.1	-0.1	17.4	17.3	301.4	568.7	-	19.3	19.3	588.0	262.7	47.0	22.1	69.1	331.8
21 Sikkim	5.4	-	3.8	3.8	9.2	21.2	-	4.4	4.4	25.6	6.4	-	4.2	4.2	10.6
22 Tamil Nadu	249.5	0.1	20.2	20.3	269.8	293.1	0.1	22.6	22.7	315.8	348.4	35.6	26.7	62.3	410.7
23 Tripura	13.2	0.2	4.0	4.2	17.4	15.9	-	6.3	6.3	22.2	17.4	4.7	6.4	11.1	28.5
24 Uttar Pradesh	643.3	305.6	90.7	396.3	1,039.6	786.7	2.5	59.4	61.9	848.6	888.2	112.4	51.6	164.0	1,022.2
25 West Bengal	320.2	0.7	14.9	15.6	335.8	383.5	-	19.3	19.3	402.8	442.0	29.4	21.2	50.6	492.6
26 NCT Delhi	70.0	-	-	-	70.0	-	-	-	-	-	-	-	-	-	-
All States	4,798.6	516.5	538.7	1,055.2	5,853.8	6,354.5	12.3	464.5	476.8	6,831.3	6,084.3	554.9	444.3	999.2	7,083.5

Note: Data are provisional.

ANNEXURE I : STATE-WISE NET YIELD FROM ADDITIONAL RESOURCE MOBILISATION (ARM) MEASURES DURING 1997-98.

States	(Rs. crore)												
	1	2	3	5	6	7	8	9	11	12	13	14	
	Agri-Income Tax	Lard Revenue	Stamps & Registration fees	Sales Tax	State Excise Duties	Taxes on Goods & Passengers	Tax on Vehicles	Other Taxes [@]	Total Tax Revenue	Non-Tax Revenue	Grand Total		
1 Assam	-	39.0	-	15.0	-	-	-	14.0	68.0	-	68.0	68.0	
2 Goa	-	2.0	-	-	3.2	-	6.0	-	11.2	0.8	12.0	12.0	
3 Gujarat	-	-	15.0	-90.0	5.0	-	-0.5	-	-70.5	-	-70.5	-70.5	
4 Jammu & Kashmir	-	-	-	-	-	10.0	-	30.0	40.0	10.0	50.0	50.0	
5 Karnataka	-7.0	-	20.0	-96.0	-130.0	26.0	-20.0	21.0	-186.0	-	-186.0	-186.0	
6 Kerala	-	-	66.0	108.7	-	-	30.0	-	203.7	12.0	215.7	215.7	
7 Madhya Pradesh	-	10.0	11.0	84.3	-	-	28.0	-	134.3	1.0	135.3	135.3	
8 Maharashtra	-	-	50.0	146.0	-	-20.0	116.8	-	294.8	-	294.8	294.8	
9 NCT, Delhi	-	-	-	-	-	-	-	20.0	20.0	-	20.0	20.0	
10 Orissa	-	10.0	15.0	25.0	-	-	-	26.0	76.0	24.0	100.0	100.0	
11 Rajasthan	-	-	-	-	-	-	-	118.0	118.0	-	118.0	118.0	
12 Sikkim	1.0	-	-	2.0	-	-	-	-	3.0	0.5	3.5	3.5	
13 Tamil Nadu	-	-	-	-	-	-	-	210.0	210.0	-	210.0	210.0	
14 West Bengal	-	-	-	-	-	-	-	42.0	42.0	-	42.0	42.0	
All States	-6.0	61.0	176.0	197.0	-121.8	16.0	161.3	481.0	964.5	48.3	1,012.8	1,012.8	

[@] Include luxury tax, Betting tax, Professional tax, Entertainment tax and other unspecified taxes.

Note : i. ARM refers to additional resources mobilised through fresh tax and non-tax measures only.

† Data are provisional and are based on State Government Budget Speeches as well as information received from State Governments till end-September, 1997.

ANNEXURE II

**ADDITIONAL RESOURCE MOBILISATION MEASURES OF STATE GOVERNMENTS
DURING - 1997-98**

	Estimated additional yield (+)/loss(-) of revenue during the year (Rs. crore)
1. Assam	
(1) Land Revenue	(+ 39.0
a) Proposed to increase the tax rate on specified land where Tea is grown.	
Existing Rate (Per Kg.) Proposed Rate (Per Kg.)	
18 paise 30 paise	
b) Proposed to increase the existing rate of land revenue with effect from 01.07.97.	
(2) Sales tax	(+ 15.0
Proposal to rationalise the existing tax structure	
(3) Other Taxes	(+ 14.0
Proposed to introduce a new tax on luxuries such as cigar, cigarettes, scented tobacco including Zarda at the rate of 10 per cent of the value as will be specified.	
	(+ 68.0
2. Goa	
(1) Land Revenue	(+ 2.0
(2) Excise Duty	(+ 3.2
a) Proposed to raise the excise duty on	
	Existing Rate Proposed Rate
	(Per Proof Litre)
i) IMFL manufactured in Goa and sold in Goa	Rs. 28/- Rs. 30/-
ii) IMFL imported from outside the State	Rs. 28/- Rs. 35/-
	(Per bulk litre)
iii) Light & strong beer	Rs. 7/- Rs. 9/-
b) Proposed to abolish the bottling fee on country liquor, beer, IMFL and wine.	
(3) Motor Vehicle Tax	(+ 6.0
Proposed to revise the Schedule of Taxes in respect of vehicles and taxes on Passengers and goods.	
(4) Non-tax Revenue	(+ 0.8
	(+ 12.0

Note : The State-wise position of ARM measures included in this Annexure refers to the announcements made by the State Governments in their budget speeches as well as information received from the State Governments upto end-September 1997.

	Estimated additional yield (+)/loss(-) of revenue during the year (Rs. crore)
<hr/>	
3. Gujarat	
(1) Stamp duty	(+ 15.0
a) Proposed to fix 2% rate of stamp duty (instead of present rate of 8%) based on valuation of shares for the purpose of merger and amalgamations of companies.	
b) Proposed to reduce the stamp duty from the range of 6% to 8% to 2% on lease transactions.	
c) Proposed to introduce a fixed rate of stamp duty of Rs.100/- for every Rs.1 lakh of loans given against hypothecation or pledge.	
(2) Sales Tax	(-) 90.0
a) Proposed to abolish the provisions of turnover tax. The element of this tax will be merged wherever necessary in the rate of sales tax.	
b) Proposed to reduce number of sales tax from existing 17 to 6 (2%, 4%, 6%, 8%, 12% & 15%). Barring seven commodities (bullion & specie, Opium, Pan Masala, Naptha and Natural Gas, lignite, Lottery tickets, liquor), the maximum rates of Sales tax will be 15%.	
c) Proposed to reduce the rate of tax to 12% from 14% in respect of innumerable commodities falling under the residuary entry.	
d) Proposed to reduce the rate of sales tax from 15% to 12% on cement manufactured by mini cement plants.	
e) Proposed to fix the rate of sales tax at 4% on granules and resins of PVC, HDPE which are used in the manufacture of plastic goods.	
f) Proposed to provide for an option of lump sum payment at the rate of Rs.2.50 lakh per draw of lottery tickets sold at first stage.	
g) Proposed to increase the rate of Sales tax on all types of Pan-Masalas from 10% to 20%.	
h) Proposed to fix sales tax at 4% on sheets and semi-sheets used in the manufacture of stainless utensils.	
(3) Excise Duties	(+ 5.0
(4) Motor Vehicle Tax	(-) 0.5
	<hr/> (-) 70.5 <hr/>

	Estimated additional yield (+)/loss(-) of revenue during the year (Rs. crore)
4. Jammu & Kashmir	
(1) Taxes on Goods & Passengers	(+) 10.0
(2) Other taxes	(+) 30.0
(3) Non-tax revenue	(+) 10.0
	(+) 50.0
5. Karnataka	
(1) Agricultural Income tax	(-) 7.0
a) Proposed to enhance the exemption limit for individual assesseees from Rs.30,000/- per annum to Rs.40,000/- per annum.	
b) Proposed to reduce the rate of tax in respect of individual assesseees from 45% to 40% and in respect of company assesseees from 60% to 50%.	
c) Proposed to withdraw the Investment Deposit Scheme introduced since April 1995.	
(2) Registration and Stamps	(+) 20.0
a) Proposed to levy duty on all the instruments of pawn, pledge or hypothecation whether attested or unattested. @ 0.25%, if the loan is repayable within 3 months and @ 0.50%, if the loan is repayable on demand or more than 3 months subject to a maximum of Rs.2 lakh.	
b) Proposed, in order to rationalise duty structure, to levy 4% duty upto Rs.5 lakh value of property, 6% duty from above Rs.5 lakh but below Rs.15 lakh value of property, and, 8% for Rs.15 lakh and above value of property.	
(3) Sales Tax	(-) 96.0
‡ Proposed to reduce the tax rates on the following -	
	Existing Rate Proposed Rate (per cent)
a) Transformers, conductors, furnace oil, LSGS, lubricants and diesel, used by the power projects and for captive power generation	12/20 4
b) <i>Agarbathi</i>	8 4
c) Exim-scripts/REP licenses	12 4
d) Certain electronic goods which are prone to trade diversion	8 4
e) Coffee seeds (raw or roasted)	6 4
f) Auto-rickshaw (three wheelers)	6 4
g) On all kinds of scraps, a uniform rate of tax at 4%, as against the existing differential levies of 4, 8 and 12%.	

	Estimated additional yield (+)/loss(-) of revenue during the year (Rs. crore)
II) Proposed to increase the tax rates on number of items such as <i>Gutkha</i> and other tobacco products, liquor and beer, cement, etc.	
III) Proposed to rationalise the tax rates for levy of turnover tax.	
(4) Excise Duty	(-) 130.0
(5) Taxes on Goods and Passengers	(+) 26.0
(6) Motor Vehicle Tax	(-) 20.0
Proposed to enhance tax in respect of two wheelers, motor cars, stage carriages, taxi cabs, tourist vehicles and introduction of life-time tax for goods carriages of which weight laden does not exceed 1000 kg.	
(7) Other Taxes	
a) Luxury Tax	(+) 8.0
b) Betting Tax	(+) 3.0
c) Entertainment Tax	(+) 20.0
d) Professional Tax	(-) 10.0
	(-) 186.0
6. Kerala	
(1) Stamp duty and Registration fees	(+) 65.0
For taking effective steps in under valuation cases, the activities of the registration departments will be streamlined.	
(2) Sales Tax	(+) 108.7
Proposed to rationalise the rate structure, streamline administration, make the tax laws simple and transparent and to improve tax collection.	
(3) Motor Vehicle Tax	(+) 30.0
a) A system of tax based on cubic capacity instead of present system of fixing it on the basis of their weight, will be introduced.	
b) A system of remitting one-time tax will be introduced for motor cycles and three-tyre privately owned vehicles.	
c) In order to discourage the practice of registering vehicles in neighbouring States, it is proposed to reduce the tax of such vehicles to Rs.70 per seat upto 10 seats, from Rs.125 per seat.	
(4) Non-tax Revenue	(+) 12.0
	(+) 215.7

	Estimated additional yield (+)/loss(-) of revenue during the year (Rs. crore)
7. Madhya Pradesh	
(1) Land revenue	(+ 10.0
(2) Stamp & Registration fees	(+ 11.0
(3) Sales tax	(+ 84.3
(4) Taxes on Vehicles	(+ 29.0
(5) Non-tax revenue	(+ 1.0
	<hr/> (+) 135.3 <hr/>
8. Maharashtra	
(1) Stamps & Registration fees	(+ 50.0
a) Proposed to revise the fee payable subject to a ceiling.	
b) Decided to give concessions by introducing a ceiling on the duty payable on amalgamations and mergers of companies.	
c) Proposed that if the duty is not paid within two months of the order of adjudication, then a penalty at the rate of 2% per month from the date of execution will be levied.	
(2) Sales Tax	(+ 148.0
a) Proposed to reduce the threshold limit for disallowance of resale from Rs.50 lakh to Rs.40 lakh.	
b) Proposed to amend the relevant set of rules so that the burden of input taxation is linked both to the extent of local purchases and purchases made from outside the State.	
c) Proposed a number of concessions on various items.	
(3) Taxes on Goods & Passengers	(-) 20.0
(4) Motor Vehicle Tax	(+ 116.8
a) Proposed to revise the rates of tax applicable for ordinary omni-buses, non-AC tourist vehicles and air-conditioned vehicles to Rs.900, Rs.3,500 and Rs.4,600 (per seat per year) from existing rates of Rs.750, Rs.3,000 and Rs.4,000, respectively.	
b) Proposed to revise rates for private service vehicles.	
c) Proposed to levy one-time tax on motor cars and jeeps on an <i>ad-valorem</i> basis.	
	<hr/> (+) 294.8 <hr/>
9. National Capital Territory of Delhi	
Other Taxes	(+ 20.0
	<hr/> (+) 20.0 <hr/>

	Estimated additional yield (+)/loss(-) of revenue during the year (Rs. crore)
10. Orissa	
(1) Land Revenue	(+) 10.0
(2) Stamp & Registration Fees	(+) 15.0
(3) Sales Tax	(+) 25.0
(4) Other taxes	(+) 26.0
(5) Non-tax Revenue	(+) 24.0
	<hr/> (+) 100.0 <hr/>
11. Rajasthan	
Other Taxes	(+) 118.0
	<hr/> (+) 118.0 <hr/>
12. Sikkim	
(1) Agricultural Income tax	(+) 1.0
(2) Sales Tax	(+) 2.0
(3) Non-tax Revenue	(+) 0.5
The major yield is likely to be from State lotteries and forest department.	
	<hr/> (+) 3.5 <hr/>
13. Tamil Nadu	
Other taxes	(+) 210.0
	<hr/> (+) 210.0 <hr/>
14. West Bengal	
Other taxes	(+) 42.0
	<hr/> (+) 42.0 <hr/>
Grand Total	<hr/> (+) 1,012.8 <hr/>

APPENDIX I
REVENUE RECEIPTS OF INDIVIDUAL STATES

(Rs. lakh)

	Andhra Pradesh				Arunachal Pradesh			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	987,489.1	1,145,163.1	1,147,448.1	1,255,006	75,377	89,637	84,584	92,494
I TAX REVENUES (A+B)	668,311	798,048	787,211	910,817	13,221	20,001	18,859	28,332
A. State's own Tax Revenue (1 to 3)	412,044	509,688	498,851	579,203	767	2,326	954	2,564
1 Taxes on Income (i+ii)	4,246	8,230	6,980	8,680	-	-	-	-
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	4,246	8,230	6,980	8,680	-	-	-	-
2 Taxes on Property and Capital transactions (i to iii)	39,964	61,293	51,371	59,819	130	674	139	714
i) Land Revenue	5,750	19,793	7,200	11,300	98	641	106	679
ii) Stamps and Registration fees	32,562	40,000	42,356	46,522	32	33	33	35
iii) Urban immovable Property Tax	1,652	1,500	1,815	1,997	-	-	-	-
3 Taxes on commodities and services (i to vii)	367,834	440,165	440,500	510,704	637	1,652	815	1,850
i) Sales Tax (a to f)	295,451	354,700	354,700	414,000	34	63	36	67
a) State Sales Tax	243,215	286,010	286,010	323,800	34	63	36	67
b) Central Sales Tax	52,054	68,670	68,670	90,000	-	-	-	-
c) Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	-	-	-
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	182	20	20	200	-	-	-	-
ii) State Excise	7,766	5,200	5,136	5,475	449	1,410	600	1,593
iii) Taxes on Vehicles	46,143	54,400	54,400	59,840	99	119	119	126
iv) Taxes on Goods and Passengers	2	3,300	3,300	5,500	-	-	-	-
v) Taxes and Duties on Electricity	6,847	7,882	7,124	8,189	-	-	-	-
vi) Entertainment Tax	-	-	-	-	-	-	-	-
vii) Other Taxes and Duties	11,625	14,683	15,840	17,700	55	60	60	64
B. Share in Central Taxes (1 to 3)	256,267	288,360	288,360	331,614	12,454	17,675	17,905	25,768
1 Income Tax	95,286	110,244	110,244	126,781	1,880	2,142	2,303	2,667
2 Estate Duty	-	-	-	-	-	-	-	-
3 Union Excise Duties	160,981	178,116	178,116	204,833	10,574	15,533	15,602	23,101
I NON-TAX REVENUE (C+D)	319,178	347,115	360,237	344,189	62,156	69,636	65,725	64,162
C. State's own Non-Tax Revenue (1 to 6)	160,547	184,267	185,977	189,966	8,108	13,700	7,658	13,732
1 Interest Receipts	71,766	82,107	86,540	102,042	590	630	630	637
2 Dividends and Profits	478	38	38	38	1	402	2	1,025
3 General Services	10,012	19,551	17,657	5,325	819	2,016	1,593	1,591

of which: State lotteries - - - - -

APPENDIX I (Contd.)

(Rs. lakh)								
Estimates)	Andhra Pradesh				Arunachal Pradesh			
	1995-96 (Accounts) Estimates)	1996-97 (Budget) Estimates)	1996-97 (Revised) Estimates)	1997-98 (Budget) Estimates)	1995-96 (Accounts) Estimates)	1996-97 (Budget) Estimates)	1996-97 (Revised) Estimates)	1997-98 (Budget) Estimates)
1	2	3	4	5	6	7	8	9
4 Social Services	6,185	6,890	7,175	7,429	89	122	122	132
i) Education, Sports, Art and Culture	2,234	2,872	2,700	2,750	55	70	70	74
ii) Medical, Public Health and Family Welfare	1,371	1,845	1,776	1,976	5	7	7	7
of which								
Public Health	60	89	69	69	-	-	-	-
Family Welfare	20	14	14	14	-	-	-	-
iii) Housing	106	123	123	123	6	11	12	13
iv) Urban Development	358	165	353	353	-	-	-	-
v) Labour and Employment	1,332	1,115	1,287	1,287	-	1	1	1
vi) Social Security and Welfare	81	101	83	87	9	14	13	16
vii) Water Supply and Sanitation	517	436	636	636	12	18	19	21
viii) Others	186	234	219	219	2	1	-	-
5 Fiscal Services	-	-	-	-	-	-	-	-
6 Economic Services	72,106	75,681	74,567	75,132	6,609	10,530	5,311	10,347
i) Crop Husbandry	231	281	218	222	102	120	120	128
ii) Animal Husbandry	252	199	238	260	115	130	130	144
iii) Fisheries	208	249	240	211	7	7	7	7
iv) Forestry and Wildlife	14,476	11,500	9,732	10,419	4,904	6,400	3,007	6,800
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	1,784	1,530	2,002	1,778	5	3	3	3
vii) Other Agricultural Programmes	4	5	4	4	9	58	25	62
viii) Major and Medium Irrigation projects	9,461	702	475	479	-	-	-	-
ix) Minor Irrigations	740	836	895	895	27	6	7	7
x) Power	1,734	1,981	1,981	1,980	785	1,500	800	1,500
xi) Petroleum	-	-	-	-	-	-	-	-
xii) Village and small Industries	626	436	421	424	61	155	155	164
xiii) Industries*	36,000	39,982	39,845	39,898	147	602	205	352
xiv) Ports and Light Houses	717	650	646	581	-	-	-	-
xv) Road Transport	-	-	-	-	385	707	467	570
xvi) Tourism	2	2	2	2	10	18	18	19
xvii) Others*	5,871	17,328	17,868	17,979	52	824	367	591
D Grants from the Centre (1 to 5)	158,631	162,848	174,260	154,223	54,048	55,936	58,067	50,430
1 State Plan Schemes	38,899	53,450	45,696	58,968	36,390	41,612	42,364	44,178
of which: Advance release of Plan Assistance for natural calamities	-	-	-	-	-	-	-	-
2 Central Plan Schemes	7,078	5,886	4,725	5,907	-	-	-	-
3 Centrally Sponsored Schemes	47,601	58,280	62,253	60,839	3,321	2,215	2,899	274
4 NEC Plan Schemes	-	-	-	-	133	609	304	858
5 Non-Plan Grants (a to c)	65,053	45,232	61,586	28,509	14,204	11,500	12,500	5,120
a) Statutory Grants	62,638	44,155	60,455	27,470	13,660	10,926	10,926	4,563
b) Grants for relief on account of Natural Calamities	-	-	-	-	-	-	-	-
c) Others	2,415	1,077	1,131	1,039	544	574	1,574	557

APPENDIX I (Contd.)

(Rs. lakh)

	Assam				Bihar			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	337,574	429,188	427,350	444,293	737,741	861,906	825,188	990,081
I TAX REVENUES (A+B)	161,594	199,477	201,366	233,098	545,873	635,126	630,955	755,001
A. State's own Tax Revenue (1 to 3)	70,245	83,810	83,810	91,591	197,327	240,715	236,544	306,234
1 Taxes on Income (i+ii)	7,693	8,023	8,023	10,077	-	1	1	1
i) Agricultural Income Tax	4,697	4,974	4,974	6,158	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	2,996	3,049	3,049	3,919	-	1	1	1
2 Taxes on Property and Capital transactions (i to iii)	6,193	5,762	5,762	6,405	23,461	37,965	37,382	44,957
i) Land Revenue	4,051	3,600	3,600	3,600	2,878	3,180	2,597	3,200
ii) Stamps and Registration fees	2,142	2,162	2,162	2,805	20,583	34,785	34,785	41,757
iii) Urban immoveable Property Tax	-	-	-	-	-	-	-	-
3 Taxes on commodities and services (i to vii)	56,359	70,025	70,025	75,109	173,866	202,749	199,161	261,276
i) Sales Tax (a to f)	46,405	57,600	57,600	61,949	131,000	147,982	147,844	200,020
a) State Sales Tax	46,405	47,600	47,600	51,949	131,000	115,089	111,014	152,667
b) Central Sales Tax	-	10,000	10,000	10,000	-	32,893	36,830	47,353
c) Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	-	-	-
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	-	-	-	-	-	-	-	-
ii) State Excise	2,895	3,731	3,731	4,176	18,208	23,200	23,200	26,450
iii) Taxes on Vehicles	3,998	4,536	4,536	5,237	15,780	20,000	16,500	19,390
iv) Taxes on Goods and Passengers	1,608	2,436	2,436	1,846	611	1,725	1,725	2,877
v) Taxes and Duties on Electricity	165	238	238	216	5,772	6,934	6,934	9,461
vi) Entertainment Tax	1,288	1,373	1,373	1,574	2,495	2,392	2,392	2,512
vii) Other Taxes and Duties	-	111	111	111	-	516	566	566
B Share in Central Taxes (1 to 3)	91,349	115,667	117,556	141,507	348,546	394,411	394,411	448,767
1 Income Tax	30,271	35,078	37,671	43,683	144,945	162,045	162,045	192,620
2 Estate Duty	-	-	-	-	-	-	-	-
3 Union Excise Duties	61,078	80,589	79,885	97,824	203,601	232,366	232,366	256,147
I NON-TAX REVENUE (C+D)	175,980	229,711	225,984	211,195	191,868	226,780	194,233	235,080
C. State's own Non-Tax Revenue (1 to 6)	33,560	38,130	38,129	37,695	91,453	111,936	107,454	113,952
1 Interest Receipts	244	275	275	289	2,010	1,897	3,277	3,511
2 Dividends and Profits	3	8	8	8	-	36	36	-
3 General Services	2,521	2,488	2,488	1,734	1,471	11,351	8,524	2,805

of which: State lotteries 207 200 200 210 - - - -
APPENDIX I (Contd.)

(Rs. lakh)								
Estimates)	Assam				Bihar			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Esti-
1	2	3	4	5	6	7	8	9
4 Social Services	682	954	954	1,010	2,932	2,681	2,712	3,129
i) Education, Sports, Art and Culture	154	146	146	153	299	527	527	317
ii) Medical, Public Health and Family Welfare	254	519	519	545	917	1,413	1,413	1,191
of which								
Public Health	14	99	99	116	-	572	572	578
Family Welfare	1	1	1	1	-	-	-	-
iii) Housing	77	74	74	78	91	98	98	95
iv) Urban Development	10	1	1	1	79	1	1	83
v) Labour and Employment	120	100	100	113	201	286	286	286
vi) Social Security and Welfare	35	76	76	80	933	175	175	935
vii) Water Supply and Sanitation	25	35	35	38	134	145	176	186
viii) Others	6	2	2	2	278	35	35	35
5 Fiscal Services	-	-	-	-	-	-	-	-
6 Economic Services	30,110	34,405	34,404	34,654	85,040	95,971	92,905	104,507
i) Crop Husbandry	125	367	367	385	223	585	585	1,875
ii) Animal Husbandry	31	32	32	34	51	84	84	37
iii) Fisheries	119	136	136	143	319	341	341	424
iv) Forestry and Wildlife	1,849	2,100	2,100	2,205	2,853	6,423	2,500	4,230
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	9	33	33	35	134	908	908	852
vii) Other Agricultural Programmes	24	34	34	35	37	-	37	40
viii) Major and Medium Irrigation projects	17	147	147	154	3,080	3,010	4,010	4,095
ix) Minor Irrigations	12	128	128	135	41	562	562	562
x) Power	-	-	-	-	9	-	-	10
xi) Petroleum	25,445	26,400	26,400	26,400	-	-	-	-
xii) Village and small Industries	197	154	154	162	37	28	28	4,028
xiii) Industries@	28	367	367	333	76,937	82,788	82,525	86,027
xiv) Ports and Light Houses	-	-	-	-	-	-	-	-
xv) Road Transport	-	-	-	-	47	-	47	50
xvi) Tourism	25	35	35	37	1	9	1	1
xvii) Others*	2,229	4,472	4,471	4,595	1,271	1,233	1,277	2,276
D Grants from the Centre (1 to 5)	142,420	191,581	187,855	173,500	100,415	114,844	86,779	121,128
1 State Plan Schemes	84,217	112,922	110,132	115,470	456	35,442	26,603	44,595
of which: Advance release of Plan Assistance for natural calamities	-	-	-	-	-	-	-	-
2 Central Plan Schemes	5,112	13,114	13,114	13,233	8,481	521	568	518
3 Centrally Sponsored Schemes	13,597	21,778	21,778	24,421	57,580	44,865	50,119	66,935
4 NEC Plan Schemes	25	1,696	760	1,643	-	-	-	-
5 Non-Plan Grants (a to c)	39,469	42,071	42,071	18,733	33,898	34,016	9,489	9,080
a) Statutory Grants	35,439	37,131	37,131	13,729	30,261	29,716	4,485	3,977
b) Grants for relief on account of Natural Calamities	-	-	-	-	-	-	-	-
d) Others	4,030	4,940	4,940	5,004	3,637	4,300	5,004	5,103

APPENDIX I (Contd.)

(Rs. lakh)

	Goa				Gujarat			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	81,787	85,909	80,797	87,280	854,405	893,846	961,528	1,075,588
I TAX REVENUES (A+B)	34,275	38,622	39,068	43,359	646,213	707,166	763,638	843,401
A. State's own Tax Revenue (1 to 3)	27,170	29,778	30,013	32,648	532,287	579,289	630,432	690,214
1 Taxes on Income (i+ii)	-	-	-	-	4,565	4,830	4,830	5,555
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	-	-	-	-	4,565	4,830	4,830	5,555
2 Taxes on Property and Capital transactions (i to iii)	2,016	2,065	1,989	2,037	43,353	36,643	47,936	52,093
i) Land Revenue	231	304	231	233	7,748	6,805	8,370	6,949
ii) Stamps and Registration fees	1,785	1,761	1,758	1,804	35,549	29,772	39,500	45,084
iii) Urban immovable Property Tax	-	-	-	-	56	66	66	60
3 Taxes on commodities and services (i to vii)	25,154	27,713	28,024	30,611	484,369	537,816	577,666	632,566
i) Sales Tax (a to f)	19,350	21,085	21,585	23,694	359,336	403,760	411,400	462,000
a) State Sales Tax	17,681	19,127	19,627	21,541	229,275	273,125	274,130	312,550
b) Central Sales Tax	1,584	1,861	1,861	2,047	55,526	65,600	66,270	69,600
c) Sales Tax on Motor Spirit and Lubricants	-	-	-	-	61,042	64,060	70,000	78,850
d) Surcharge on Sales Tax	-	-	-	-	42	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	13,310	-	-	-
f) Other Receipts	85	97	97	106	141	975	1,000	1,000
ii) State Excise	2,695	3,137	2,903	3,160	2,136	2,627	2,627	2,889
iii) Taxes on Vehicles	1,253	1,536	1,536	1,614	30,569	28,199	33,125	36,990
iv) Taxes on Goods and Passengers	469	510	510	535	10,730	14,458	23,251	14,890
v) Taxes and Duties on Electricity	-	-	-	-	69,558	76,306	92,748	101,277
vi) Entertainment Tax	136	110	140	150	-	-	-	-
vii) Other Taxes and Duties	1,251	1,335	1,350	1,458	12,040	12,466	14,515	14,520
B Share in Central Taxes (1 to 3)	7,105	8,844	9,055	10,711	113,926	127,877	133,206	153,187
1 Income Tax	2,001	2,268	2,438	2,824	45,798	46,092	52,693	60,597
2 Estate Duty	-	-	-	-	-	-	-	-
3 Union Excise Duties	5,104	6,576	6,617	7,887	68,128	81,785	80,513	92,590
I NON-TAX REVENUE (C+D)	47,512	47,287	41,729	43,921	208,192	186,680	197,890	232,187
C State's own Non-Tax Revenue (1 to 6)	40,187	40,846	35,114	39,348	160,117	115,985	124,873	142,338
1 Interest Receipts	341	244	243	201	85,562	42,963	47,360	54,954
2 Dividends and Profits	36	52	84	58	3,400	2,044	2,100	2,565
3 General Services	22,799	22,121	14,848	14,714	11,344	8,535	10,819	18,882

of which: State lotteries 21,933 21,910 14,363 14,460 - - - -
APPENDIX I (Contd.)

(Rs. lakh)								
Estimates)	Goa				Gujarat			
	1995-96 (Accounts) Estimates)	1996-97 (Budget (Revised Estimates)	1996-97 (Budget (Revised Estimates)	1997-98 (Budget (Revised Estimates)	1995-96 (Accounts) Estimates)	1996-97 (Budget (Revised Estimates)	1996-97 (Budget (Revised Estimates)	1997-98 (Budget (Revised Estimates)
1	2	3	4	5	6	7	8	9
4 Social Services	1,920	1,817	2,052	2,090	6,914	8,473	8,892	8,339
i) Education, Sports, Art and Culture	97	53	69	70	1,973	1,985	1,985	2,185
ii) Medical, Public Health and Family Welfare	219	198	285	274	2,841	4,336	4,336	3,811
of which								
Public Health	28	7	22	8	56	123	125	163
Family Welfare	-	-	-	-	51	53	53	55
iii) Housing	15	20	20	20	329	365	365	365
iv) Urban Development	-	-	-	-	443	230	400	280
v) Labour and Employment	33	26	24	22	457	524	524	504
vi) Social Security and Welfare	6	4	4	4	230	250	300	286
vii) Water Supply and Sanitation	1,550	1,516	1,650	1,700	63	51	170	70
viii) Others	-	-	-	-	578	732	812	838
5 Fiscal Services	-	-	-	-	11	20	20	20
6 Economic Services	15,091	16,612	17,887	22,285	52,886	53,950	55,682	57,578
i) Crop Husbandry	92	108	127	154	428	466	466	466
ii) Animal Husbandry	43	39	82	40	147	213	160	175
iii) Fisheries	20	16	19	19	189	154	154	204
iv) Forestry and Wildlife	139	140	161	163	1,472	1,980	1,495	1,620
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	12	14	14	14	732	800	936	908
vii) Other Agricultural Programmes	5	6	4	7	13	10	10	12
viii) Major and Medium Irrigation projects	47	28	30	40	3,722	4,000	4,000	4,580
ix) Minor Irrigations	16	7	10	11	381	275	275	400
x) Power	13,171	14,730	15,857	20,236	23	14	14	16
xi) Petroleum	-	-	-	-	1	1	1	1
xii) Village and small Industries	15	14	15	15	287	100	21	29
xiii) Industries*	1,011	1,030	1,031	1,031	42,882	42,581	45,552	45,854
xiv) Ports and Light Houses	88	129	130	150	-	-	-	-
xv) Road Transport	-	-	-	-	16	20	20	25
xvi) Tourism	48	32	32	30	1	1	1	1
xvii) Others*	384	319	375	375	2,592	3,335	2,577	3,287
D. Grants from the Centre (1 to 5)	7,325	6,441	6,615	4,573	48,075	70,695	73,017	89,849
1 State Plan Schemes	1,853	2,263	2,297	2,317	16,566	27,388	28,965	36,894
of which: Advance release of Plan Assistance for natural calamities	-	-	-	-	-	-	-	-
2 Central Plan Schemes	412	326	194	151	18,440	28,238	29,269	38,312
3 Centrally Sponsored Schemes	980	643	918	679	-	-	-	-
4 NEC Plan Schemes	-	-	-	-	-	-	-	-
5 Non-Plan Grants (a to c)	4,080	3,209	3,206	1,426	13,069	15,069	14,783	14,643
a) Statutory Grants	3,972	2,769	2,762	977	2,622	2,856	2,856	2,856
b) Grants for relief on account of Natural Calamities	76	76	80	85	-	-	-	-
c) Others	32	364	364	364	10,447	12,213	11,927	11,787

APPENDIX I (Contd.)

(Rs. lakh)

1995-96 (Accounts)	Haryana				Himachal Pradesh			
	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	501,473	482,323	621,518	744,257	175,403	178,529	191,060	209,755
I TAX REVENUES (A+B)	252,943	267,583	258,941	295,935	74,180	88,141	90,394	114,195
A. State's own Tax Revenue (1 to 3)	216,896	226,765	216,641	249,435	34,152	36,082	37,386	40,547
1 Taxes on Income (i+ii)	-	-	-	-	-	-	-	-
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	-	-	-	-	-	-	-	-
2 Taxes on Property and Capital transactions (i to iii)	24,594	22,845	29,248	33,850	1,465	1,244	1,290	1,316
i) Land Revenue	131	345	248	500	87	96	96	96
ii) Stamps and Registration fees	24,463	22,500	29,000	33,350	1,378	1,148	1,194	1,220
iii) Urban immoveable Property Tax	-	-	-	-	-	-	-	-
3 Taxes on commodities and services (i to vii)	192,302	203,920	187,393	215,585	32,687	34,838	36,096	39,231
i) Sales Tax (a to f)	105,541	120,000	137,537	161,895	12,283	13,200	14,200	16,000
a) State Sales Tax	60,338	78,116	90,537	107,895	9,405	10,690	10,990	12,170
b) Central Sales Tax	45,122	41,884	47,000	54,000	1,761	1,440	1,940	2,450
c) Sales Tax on Motor Spirit and Lubricants	-	-	-	-	1,117	1,070	1,270	1,380
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	81	-	-	-	-	-	-	-
ii) State Excise	55,296	48,000	6,811	400	10,550	11,600	11,600	12,000
iii) Taxes on Vehicles	5,282	5,500	6,500	7,520	1,232	1,227	1,277	1,314
iv) Taxes on Goods and Passengers	20,116	23,700	26,225	29,880	4,580	4,800	6,000	7,700
v) Taxes and Duties on Electricity	4,646	4,900	3,500	4,000	1,792	1,511	1,611	1,663
vi) Entertainment Tax	-	-	-	-	-	-	-	-
vii) Other Taxes and Duties	1,421	1,820	6,820	11,890	2,250	2,500	1,408	554
B Share in Central Taxes (1 to 3)	36,047	40,818	42,300	46,500	40,028	52,059	53,008	73,648
1 Income Tax	13,941	13,522	14,013	15,400	7,889	8,020	8,870	10,544
2 Estate Duty	-	-	-	-	-	-	-	-
3 Union Excise Duties	22,106	27,296	28,287	31,100	32,139	44,039	44,138	63,104
I NON-TAX REVENUE (C+D)	248,530	214,740	362,577	448,322	101,223	90,388	100,666	95,560
C. State's own Non-Tax Revenue (1 to 6)	218,681	172,035	313,919	393,177	11,735	10,566	13,862	15,207
1 Interest Receipts	25,693	25,962	23,477	25,131	2,537	278	1,572	325
2 Dividends and Profits	314	302	533	291	20	11	10	11
3 General Services	152,098	102,106	237,820	312,826	2,366	2,542	2,585	2,403

of which: State lotteries 148,750 99,000 234,690 309,824 1,056 1,300 1,000 1,100
APPENDIX I (Contd.)

(Rs. lakh)								
Estimates)	Haryana				Himachal Pradesh			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
4 Social Services	5,230	5,678	8,787	6,850	936	1,073	1,082	1,113
i) Education, Sports, Art and Culture	1,354	1,681	2,259	1,904	241	307	307	319
ii) Medical, Public Health and Family Welfare	1,031	1,441	1,402	1,571	175	258	258	259
of which								
Public Health	120	17	17	20	1	-	-	-
Family Welfare	7	6	7	7	11	17	17	17
iii) Housing	97	115	115	124	51	45	45	45
iv) Urban Development	720	545	1,602	665	14	1	2	2
v) Labour and Employment	211	241	1,260	325	17	11	11	11
vi) Social Security and Welfare	283	215	576	596	92	60	67	69
vii) Water Supply and Sanitation	1,305	1,336	1,450	1,540	339	386	386	402
viii) Others	229	104	123	125	7	5	6	6
5 Fiscal Services	-	-	-	-	-	-	-	-
6 Economic Services	35,346	37,987	43,302	48,079	5,876	6,662	8,613	11,355
i) Crop Husbandry	211	330	315	335	263	196	196	209
ii) Animal Husbandry	689	375	375	380	91	99	102	105
iii) Fisheries	74	70	180	101	62	58	57	60
iv) Forestry and Wildlife	1,780	1,930	1,980	2,178	4,494	2,700	5,680	8,600
v) Plantations	-	-	-	-	8	1	1	1
vi) Co-operation	216	304	375	395	67	244	244	164
vii) Other Agricultural Programmes	277	349	485	505	-	1	1	1
viii) Major and Medium Irrigation projects	2,100	2,307	2,789	2,978	-	1	1	1
ix) Minor Irrigations	6	-	-	-	13	15	18	23
x) Power	-	-	-	-	-595	1,330	30	30
xi) Petroleum	-	-	-	-	-	-	-	-
xii) Village and small Industries	126	100	130	143	63	13	13	13
xiii) Industries*	2,328	2,913	5,015	6,242	1,010	1,647	1,751	1,751
xiv) Ports and Light Houses	-	-	-	-	-	-	-	-
xv) Road Transport	27,263	28,775	31,200	34,350	8	2	4	4
xvi) Tourism	9	-	-	-	28	13	10	10
xvii) Others*	267	534	458	472	364	342	505	383
D Grants from the Centre (1 to 5)	29,849	42,705	48,658	55,145	89,488	79,822	86,804	80,353
1 State Plan Schemes	9,246	14,051	14,823	20,252	44,726	43,041	48,872	61,452
of which: Advance release of Plan Assistance for natural calamities	-	-	-	-	-	-	-	-
2 Central Plan Schemes	-	-	-	-	1,466	662	662	649
3 Centrally Sponsored Schemes	13,678	20,202	25,366	22,468	7,325	6,480	7,631	4,854
4 NEC Plan Schemes	-	-	-	-	-	-	-	-
5 Non-Plan Grants (a to c)	6,925	8,452	8,469	12,425	35,971	29,639	29,639	13,398
a) Statutory Grants	866	778	778	778	32,439	27,341	27,341	10,966
b) Grants for relief on account of Natural Calamities	-	-	-	-	-	-	-	-
c) Others	6,059	7,674	7,691	11,647	3,532	2,298	2,298	2,432

APPENDIX I (Contd.)

(Rs. lakh)

1995-96 (Revised Estimates)	Jammu and Kashmir				Karnataka			
	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1997-98 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	325,641	311,385	369,018	384,427	854,345	1,050,306	1,029,394	1,176,645
I TAX REVENUES (A+B)	92,746	109,529	111,073	147,379	671,860	793,362	777,422	910,910
A. State's own Tax Revenue (1 to 3)	28,479	31,444	28,927	34,453	527,393	624,714	604,442	712,584
1 Taxes on Income (i+ii)	-	-	-	-	15,549	16,541	16,100	18,300
i) Agricultural Income Tax	-	-	-	-	4,973	3,500	3,800	4,300
ii) Taxes on Professions, Trades, Callings and Employment	-	-	-	-	10,576	13,041	12,300	14,000
2 Taxes on Property and Capital transactions (i to iii)	683	819	771	823	56,509	71,004	58,000	68,000
i) Land Revenue	42	134	81	145	2,856	2,004	3,000	3,000
ii) Stamps and Registration fees	581	610	615	638	53,653	69,000	55,000	65,000
iii) Urban immovable Property Tax	60	75	75	40	-	-	-	-
3 Taxes on commodities and services (i to vii)	27,796	30,625	28,156	33,630	455,335	537,169	530,342	626,284
i) Sales Tax (a to f)	10,758	12,240	12,290	13,435	295,445	385,167	370,342	437,300
a) State Sales Tax	10,758	12,240	12,290	13,435	271,380	326,136	313,602	370,300
b) Central Sales Tax	-	-	-	-	24,065	59,031	56,740	67,000
c) Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	-	-	-
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	-	-	-	-	-	-	-	-
ii) State Excise	9,263	9,879	7,400	10,500	82,020	86,000	86,000	94,600
iii) Taxes on Vehicles	960	970	1,110	1,220	45,603	36,508	35,000	48,000
iv) Taxes on Goods and Passengers	6,100	6,450	6,450	6,875	16,834	12,624	18,500	21,300
v) Taxes and Duties on Electricity	500	850	670	1,300	6,252	8,000	12,000	15,134
vi) Entertainment Tax	-	-	-	-	4,505	4,133	2,800	3,200
vii) Other Taxes and Duties	215	236	236	300	4,676	4,737	5,700	6,750
B Share in Central Taxes (1 to 3)	64,267	78,085	82,146	112,926	144,467	168,648	172,980	198,326
1 Income Tax	10,940	13,822	13,822	16,430	60,093	67,270	72,247	83,773
2 Estate Duty	-	-	-	-	-	-	-	-
3 Union Excise Duties	53,327	64,263	68,324	96,496	84,374	101,378	100,733	114,553
I NON-TAX REVENUE (C+D)	232,895	201,856	257,945	237,048	182,485	256,944	251,972	265,735
C. State's own Non-Tax Revenue (1 to 6)	15,798	17,258	15,498	19,550	123,542	118,317	130,813	118,494
1 Interest Receipts	9,290	10,770	9,997	11,834	69,575	56,814	57,344	48,680
2 Dividends and Profits	-	-	123	123	323	847	848	899
3 General Services	965	976	1,086	1,101	9,956	12,351	14,040	13,729

of which: State lotteries - - - - 2,839 3,350 3,550 3,650

APPENDIX I (Contd.)

(Rs. lakh)								
Estimates)	Jammu and Kashmir				Karnataka			
	1995-96 (Revised Estimates)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
4 Social Services	297	343	375	453	10,225	7,118	10,850	10,432
i) Education, Sports, Art and Culture	21	21	23	23	1,503	2,912	2,912	3,212
ii) Medical, Public Health and Family Welfare	157	173	190	220	2,145	2,486	2,518	2,733
of which								
Public Health	-	-	-	-	33	30	42	48
Family Welfare	-	151	-	-	10	103	111	111
iii) Housing	23	32	47	79	491	650	650	715
iv) Urban Development	-	-	-	-	4,899	34	34	1
v) Labour and Employment	4	5	5	5	318	432	432	475
vi) Social Security and Welfare	2	3	3	4	579	245	3,945	2,914
vii) Water Supply and Sanitation	84	102	102	113	160	56	56	61
viii) Others	6	7	5	9	130	303	303	321
5 Fiscal Services	-	-	-	-	-	-	-	-
6 Economic Services	5,246	5,169	3,917	6,039	33,463	41,187	47,731	44,754
i) Crop Husbandry	97	80	101	112	791	838	838	922
ii) Animal Husbandry	198	220	230	236	132	315	314	346
iii) Fisheries	12	13	15	18	262	278	293	322
iv) Forestry and Wildlife	4,158	3,591	2,505	3,906	10,609	12,211	12,200	12,500
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	2	2	2	2	1,775	1,353	1,403	1,508
vii) Other Agricultural Programmes	2	2	2	2	10	-	-	-
viii) Major and Medium Irrigation project	33	34	38	53	1,693	2,000	2,000	2,200
ix) Minor Irrigations	12	14	11	19	122	226	226	249
x) Power	420	874	691	1,341	136	3,331	11,743	3,513
xi) Petroleum	-	-	-	-	-	-	-	-
xii) Village and small Industries	46	58	34	49	2,236	2,952	2,852	2,974
xiii) Industries@	26	26	96	101	11,341	12,429	9,977	13,407
xiv) Ports and Light Houses	-	-	-	-	86	175	175	192
xv) Road Transport	-	-	-	-	-	-	-	-
xvi) Tourism	7	9	9	10	140	660	1,260	1,726
xvii) Others*	233	246	183	190	4,130	4,419	4,450	4,895
D Grants from the Centre (1 to 5)	217,097	184,598	242,447	217,498	58,943	138,627	121,159	147,241
1 State Plan Schemes	91,153	87,590	161,260	179,832	17,219	33,926	30,676	35,419
of which: Advance release of Plan Assistance for natural calamities	-	-	-	-	-	-	-	-
2 Central Plan Schemes	16,000	-	900	449	7,001	17,233	18,129	30,944
3 Centrally Sponsored Schemes	953	1,783	14,653	-	29,326	75,557	66,477	74,852
4 NEC Plan Schemes (a to c)	34,065	34,065	-	-	-	-	-	-
5 Non-Plan Grants (a to c)	74,926	61,160	65,634	37,217	5,397	11,911	5,877	6,026
a) Statutory Grants	-	-	64,567	33,330	1,401	1,392	1,412	1,412
b) Grants for relief on account of Natural Calamities	-	-	-	-	2,962	3,139	3,139	3,312
c) Others	74,926	61,160	1,067	3,887	1,034	7,380	1,326	1,302

APPENDIX I (Contd.)

(Rs. lakh)

Estimates)	Kerala				Madhya Pradesh			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Esti- mates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	542,356	600,408	646,525	755,336	865,347	1,027,711	1,037,757	1,154,208
I TAX REVENUES (A+B)	441,964	476,502	516,655	612,833	571,252	637,574	658,426	747,002
A. State's own Tax Revenue (1 to 3)	338,268	360,392	394,885	472,798	351,819	391,605	400,136	449,968
1 Taxes on Income (i+ii)	2,608	2,835	2,873	3,060	1,494	256	7,125	4,857
i) Agricultural Income Tax	2,608	2,835	2,873	3,060	1,199	-	6,800	4,500
ii) Taxes on Professions, Trades, Callings and Employment	-	-	-	-	295	256	325	357
2 Taxes on Property and Capital transactions (i to iii)	38,514	49,350	49,900	54,500	29,570	36,669	35,200	38,200
i) Land Revenue	2,371	3,450	3,450	3,450	2,022	5,000	2,500	2,500
ii) Stamps and Registration fees	35,379	45,000	45,500	50,000	27,548	31,669	32,700	35,700
iii) Urban immovable Property Tax	764	900	950	1,050	-	-	-	-
3 Taxes on commodities and services (i to vii)	297,146	308,207	342,112	415,238	320,755	354,680	357,811	406,911
i) Sales Tax (a to f)	228,596	250,000	270,000	327,600	151,960	178,000	175,600	203,600
a) State Sales Tax	197,663	225,000	241,000	290,700	117,599	134,940	136,240	158,330
b) Central Sales Tax	16,689	23,400	25,000	31,900	34,194	43,000	39,300	45,200
c) Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	-	-	-
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	14,244	1,600	3,000	5,000	167	60	60	70
ii) State Excise	44,929	25,000	37,205	41,855	61,567	70,000	70,000	75,000
iii) Taxes on Vehicles	22,287	22,500	24,070	34,300	30,870	36,000	35,200	40,500
iv) Taxes on Goods and Passengers	-	3	3	3	24,532	24,007	25,510	29,711
v) Taxes and Duties on Electricity	751	10,221	10,221	10,834	49,479	44,173	49,000	55,500
vi) Entertainment Tax	13	10	11	12	1,709	2,406	2,406	2,500
vii) Other Taxes and Duties	570	473	602	634	638	94	95	100
B. Share in Central Taxes (1 to 3)	103,696	116,110	121,770	140,035	219,433	245,969	258,290	297,034
1. Income Tax	43,644	44,041	46,185	53,113	93,478	90,779	107,965	124,160
2. Estate Duty	-	-	-	-	-	-	-	-
3. Union Excise Duties	60,052	72,069	75,585	86,922	125,955	155,190	150,325	172,874
I NON-TAX REVENUE (C+D)	100,392	123,906	129,870	142,503	294,095	390,137	379,331	407,206
C. State's own Non-Tax Revenue (1 to 6)	53,549	48,960	55,177	54,635	177,814	183,327	189,532	202,035
1. Interest Receipts	10,032	4,790	5,621	6,144	14,102	30,965	23,208	21,276
2. Dividends and Profits	581	566	600	684	161	482	482	505
3. General Services	13,445	18,391	19,576	19,199	9,359	8,378	8,225	9,540

of which: State lotteries 9,258 13,000 14,041 15,527 - - - -
APPENDIX I (Contd.)

(Rs. lakh)								
Estimates)	Kerala				Madhya Pradesh			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
4 Social Services	6,094	5,132	6,361	6,875	4,618	3,050	3,052	3,119
i) Education, Sports, Art and Culture	2,908	3,181	3,216	3,400	747	383	396	457
ii) Medical, Public Health and Family Welfare	2,359	1,289	2,424	2,629	1,031	1,330	1,251	1,253
of which								
Public Health	26	24	27	29	63	38	37	39
Family Welfare	7	9	8	9	158	94	94	94
iii) Housing	108	95	95	108	432	363	450	495
iv) Urban Development	445	291	350	445	44	47	49	54
v) Labour and Employment	188	192	192	204	318	217	284	302
vi) Social Security and Welfare	38	44	44	47	385	32	37	31
vii) Water Supply and Sanitation	25	-	-	-	945	578	547	486
viii) Others	23	40	40	42	716	100	38	41
5 Fiscal Services	-	-	-	-	-	-	-	-
6 Economic Services	23,397	20,081	23,019	21,733	149,574	140,452	154,565	167,595
i) Crop Husbandry	1,188	1,678	1,678	1,779	829	769	790	825
ii) Animal Husbandry	421	400	426	452	229	275	275	302
iii) Fisheries	108	160	160	170	105	185	147	75
iv) Forestry and Wildlife	16,077	13,000	15,000	13,000	57,384	52,550	59,500	60,500
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	1,279	1,463	1,464	1,558	890	550	923	1,000
vii) Other Agricultural Programmes	6	2	2	5	289	143	150	160
viii) Major and Medium Irrigation projects	266	201	201	282	3,649	5,000	5,000	6,554
ix) Minor Irrigations	46	63	63	67	774	1,700	1,050	1,555
x) Power	-	-	-	-	1	-	-	-
xi) Petroleum	-	-	-	-	-	-	-	-
xii) Village and small Industries	321	152	300	372	880	221	258	281
xiii) Industries@	1,135	670	1,145	1,228	81,270	75,035	82,535	91,789
xiv) Ports and Light Houses	95	123	122	130	-	-	-	-
xv) Road Transport	-	-	-	-	-	-	-	-
xvi) Tourism	224	175	200	237	1	-	-	-
xvii) Others*	2,231	1,994	2,258	2,453	3,273	4,024	3,937	4,554
D Grants from the Centre (1 to 5)	46,843	74,946	74,693	87,868	116,281	206,810	189,799	205,171
1 State Plan Schemes	14,330	25,257	26,400	32,044	21,276	34,004	40,913	43,018
of which: Advance release of Plan Assistance for natural calamities	-	-	-	-	-	-	-	-
2 Central Plan Schemes	3,821	-	-	-	21,602	56,081	58,181	54,277
3 Centrally Sponsored Schemes	20,802	43,593	44,148	49,371	62,729	93,253	67,836	80,333
4 NEC Plan Schemes	-	-	-	-	-	-	-	-
5 Non-Plan Grants (a to c)	7,890	6,096	4,145	6,453	10,674	23,472	22,869	27,543
a) Statutory Grants	1,345	1,432	1,530	1,530	2,603	2,615	2,615	5,230
b) Grants for relief on account of Natural Calamities	-	1	1	1	-	106	91	61
c) Others	6,545	4,663	2,614	4,922	8,071	20,751	20,163	22,252

APPENDIX I (Contd.)

(Rs. lakh)

	Meghalaya				Mizoram			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	68,389	77,580	79,154	96,259	62,737	58,181	66,948	67,697
I TAX REVENUES (A+B)	22,597	29,057	29,406	38,165	12,945	18,547	18,811	27,042
A. State's own Tax Revenue (1 to 3)	6,626	7,651	7,652	8,515	578	578	633	698
1 Taxes on Income (i+ii)	-9	110	110	115	133	130	135	140
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	-9	110	110	115	133	130	135	140
2 Taxes on Property and Capital transactions (i to iii)	208	129	130	147	83	75	105	125
i) Land Revenue	70	14	15	16	79	70	100	120
ii) Stamps and Registration fees	138	115	115	131	4	5	5	5
iii) Urban immovable Property Tax	-	-	-	-	-	-	-	-
3 Taxes on commodities and services (i to vii)	6,427	7,412	7,412	8,253	362	373	393	433
i) Sales Tax (a to f)	2,944	3,800	3,800	4,256	160	150	160	170
a) State Sales Tax	1,001	1,316	1,316	1,486	160	150	160	170
b) Central Sales Tax	1,574	1,640	1,640	1,780	-	-	-	-
c) Sales Tax on Motor Spirit and Lubricants	369	844	844	990	-	-	-	-
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	-	-	-	-	-	-	-	-
ii) State Excise	2,615	2,800	2,800	3,136	88	80	85	90
iii) Taxes on Vehicles	314	370	370	390	79	95	95	120
iv) Taxes on Goods and Passengers	146	146	146	155	31	38	38	38
v) Taxes and Duties on Electricity	6	1	1	1	-	-	-	-
vi) Entertainment Tax	143	48	48	63	-	-	-	-
vii) Other Taxes and Duties	259	247	247	252	9	10	15	15
B Share in Central Taxes (1 to 3)	15,971	21,406	21,754	29,650	12,367	17,969	18,178	26,344
1 Income Tax	3,160	3,566	3,832	4,440	1,650	1,877	2,019	2,338
2 Estate Duty	-	-	-	-	-	-	-	-
3 Union Excise Duties	12,811	17,840	17,922	25,210	10,717	16,092	16,159	24,006
I NON-TAX REVENUE (C+D)	45,792	48,523	49,748	58,094	49,792	39,634	48,137	40,655
C. State's own Non-Tax Revenue (1 to 6)	6,692	4,665	4,830	7,341	4,586	3,586	4,185	4,085
1 Interest Receipts	247	65	230	148	305	50	55	60
2 Dividends and Profits	3	-	-	-	-	-	-	-
3 General Services	1,711	809	809	1,881	1,929	1,608	2,104	1,961

of which: State lotteries 444 404 404 1,200 1,474 1,000 1,500 1,500
APPENDIX I (Contd.)

(Rs. lakh)								
Estimates)	Meghalaya				Mizoram			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Esti-
1	2	3	4	5	6	7	8	9
4 Social Services	144	164	164	188	263	159	267	268
i) Education, Sports, Art and Culture	33	50	50	52	21	25	14	15
ii) Medical, Public Health and Family Welfare	47	50	50	52	15	16	15	15
of which								
Public Health	28	31	31	32	-	-	-	-
Family Welfare	2	-	-	-	-	-	-	-
iii) Housing	29	19	19	20	26	35	35	35
iv) Urban Development	4	-	-	1	-	-	-	-
v) Labour and Employment	3	32	32	34	-	-	-	-
vi) Social Security and Welfare	2	3	3	3	3	2	2	2
vii) Water Supply and Sanitation	23	9	9	24	195	80	200	200
viii) Others	3	1	1	2	3	1	1	1
5 Fiscal Services	-	-	-	-	-	-	-	-
6 Economic Services	4,587	3,627	3,627	5,124	2,089	1,769	1,759	1,796
i) Crop Husbandry	133	140	140	155	74	73	80	80
ii) Animal Husbandry	76	73	73	81	43	42	45	50
iii) Fisheries	3	3	3	3	3	4	4	4
iv) Forestry and Wildlife	517	525	525	570	161	190	190	200
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	12	12	12	12	3	3	3	3
vii) Other Agricultural Programmes	23	35	35	35	19	3	3	10
viii) Major and Medium Irrigation projects	-	-	-	-	-	-	-	-
ix) Minor Irrigations	3	3	3	4	2	7	7	7
x) Power	-	-	-	-	1,022	1,214	1,200	1,210
xi) Petroleum	-	-	-	-	-	-	-	-
xii) Village and small Industries	10	17	17	21	8	11	6	6
xiii) Industries*	3,654	2,686	2,686	4,096	405	-	-	-
xiv) Ports and Light Houses	-	-	-	-	-	-	-	-
xv) Road Transport	-	-	-	-	162	176	176	180
xvi) Tourism	-	-	-	-	13	9	15	15
xvii) Others*	156	133	133	146	174	37	30	31
D Grants from the Centre (1 to 5)	39,100	43,858	44,918	50,753	45,206	36,048	43,952	36,570
1 State Plan Schemes	19,761	20,515	21,543	29,987	21,578	21,783	24,332	27,457
of which: Advance release of Plan Assistance for natural calamities	167	-	-	-	-	-	-	-
2 Central Plan Schemes	1,083	2,534	2,534	3,595	-	-	-	-
3 Centrally Sponsored Schemes	2,215	7,566	7,598	10,209	4,749	65	4,741	104
4 NEC Plan Schemes	941	854	854	530	1,393	941	859	596
5 Non-Plan Grants (a to c)	15,100	12,389	12,389	6,432	17,486	13,259	14,020	8,413
a) Statutory Grants	14,594	11,998	11,998	5,425	14,725	11,760	11,760	4,879
b) Grants for relief on account of Natural Calamities	-	-	-	-	561	95	95	100
c) Others	506	391	391	1,007	2,200	1,404	2,165	3,434

APPENDIX I (Contd.)

(Rs. lakh)

Estimates)	Maharashtra				Manipur			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	1,655,928	1,900,428	1,954,590	2,129,504	69,168	77,194	83,928	84,625
I TAX REVENUES (A+B)	1,261,192	1,421,773	1,414,572	1,643,240	19,371	25,607	26,191	30,405
A. State's own Tax Revenue (1 to 3)	1,093,445	1,214,125	1,199,980	1,397,741	2,790	2,776	3,240	4,011
1 Taxes on Income (i+ii)	33,060	33,600	36,000	38,500	432	475	470	622
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	33,060	33,600	36,000	38,500	432	475	470	622
2 Taxes on Property and Capital transactions (i to iii)	135,650	155,000	152,500	168,000	159	168	187	218
i) Land Revenue	12,052	9,000	12,500	13,000	44	58	65	90
ii) Stamps and Registration fees	123,598	146,000	140,000	155,000	115	110	122	128
iii) Urban immovable Property Tax	-	-	-	-	-	-	-	-
3 Taxes on commodities and services (i to vii)	924,735	1,025,525	1,011,480	1,191,241	2,199	2,133	2,583	3,171
i) Sales Tax (a to f)	684,432	769,800	746,000	882,950	1,764	1,520	2,100	2,500
a) State Sales Tax	463,564	522,300	492,300	590,700	1,764	1,520	2,100	2,500
b) Central Sales Tax	115,413	130,600	126,400	142,750	-	-	-	-
c) Sales Tax on Motor Spirit and Lubricants	99,971	112,100	122,500	144,000	-	-	-	-
d) Surcharge on Sales Tax	6	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	5,478	4,800	4,800	5,500	-	-	-	-
ii) State Excise	107,091	111,500	116,000	135,000	159	160	169	186
iii) Taxes on Vehicles	42,319	45,500	52,408	54,000	134	305	161	240
iv) Taxes on Goods and Passengers	24,835	31,542	20,941	33,132	38	45	38	42
v) Taxes and Duties on Electricity	35,712	38,200	44,068	48,389	-	-	-	-
vi) Entertainment Tax	9,618	9,700	9,700	14,000	-	-	-	-
vii) Other Taxes and Duties	20,728	19,283	22,363	23,770	104	103	115	203
B Share in Central Taxes (1 to 3)	167,747	207,648	214,592	245,499	16,581	22,831	22,951	26,394
1 Income Tax	65,258	77,186	82,814	96,120	3,143	3,553	3,673	4,224
2 Estate Duty	-	-	-	-	-	-	-	-
3 Union Excise Duties	102,489	130,462	131,778	149,379	13,438	19,278	19,278	22,170
I NON-TAX REVENUE (C+D)	394,736	478,655	540,018	486,264	49,797	51,587	57,737	54,220
C. State's own Non-Tax Revenue (1 to 6)	277,539	315,212	363,704	321,018	4,549	6,458	7,987	10,331
1 Interest Receipts	127,121	153,937	196,165	150,371	120	260	220	230
2 Dividends and Profits	416	451	404	414	-	1	1	1
3 General Services	30,147	29,693	31,160	32,588	2,329	1,980	3,713	3,433

of which: State lotteries 3,757 5,029 3,548 3,650 - - - -
APPENDIX I (Contd.)

(Rs. lakh)								
Estimates)	Maharashtra				Manipur			
	1995-96 (Accounts) Estimates)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts) Estimates)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
4 Social Services	16,406	16,093	16,805	17,747	466	434	448	486
i) Education, Sports, Art and Culture	3,140	3,208	2,883	2,989	165	175	175	184
ii) Medical, Public Health and Family Welfare	5,722	5,903	6,691	7,215	43	20	31	35
of which								
Public Health	561	327	511	629	-	-	-	-
Family Welfare	98	86	70	85	1	1	1	1
iii) Housing	1,442	1,459	1,459	1,503	28	50	50	53
iv) Urban Development	1,622	1,135	1,135	1,155	10	30	10	11
v) Labour and Employment	1,708	1,100	1,113	1,238	-	1	1	1
vi) Social Security and Welfare	1,957	1,869	2,062	2,165	179	50	74	79
vii) Water Supply and Sanitation	344	1,070	1,070	1,070	39	105	105	120
viii) Others	471	349	392	412	2	3	2	3
5 Fiscal Services	2	-	-	-	-	-	-	-
6 Economic Services	103,447	115,038	119,170	119,898	1,634	3,783	3,605	6,181
i) Crop Husbandry	1,212	1,916	1,466	1,575	17	35	31	33
ii) Animal Husbandry	312	365	350	367	13	25	19	20
iii) Fisheries	207	253	261	298	7	6	7	8
iv) Forestry and Wildlife	14,398	16,600	15,500	16,300	230	210	250	342
v) Plantations	-	-	-	-	-	4	4	4
vi) Co-operation	3,025	3,724	3,475	3,430	5	4	12	6
vii) Other Agricultural Programmes	49	61	61	46	2	3	2	2
viii) Major and Medium Irrigation projects	7,702	7,777	7,343	5,392	31	100	100	136
ix) Minor Irrigations	1,459	1,137	1,137	333	1	3	3	3
x) Power	147	6,520	12,520	7,602	925	3,144	3,058	5,500
xi) Petroleum	45	66	66	-	-	-	-	-
xii) Village and small Industries	234	81	279	293	66	30	73	83
xiii) Industries@	28,736	28,106	31,602	35,611	-	-	-	-
xiv) Ports and Light Houses	282	260	160	-	-	-	-	-
xv) Road Transport	-	-	-	-	-	-	-	-
xvi) Tourism	-	-	-	-	2	2	2	2
xvii) Others*	45,639	48,172	44,950	48,651	335	217	44	42
D Grants from the Centre (1 to 5)	117,197	163,443	176,314	165,246	45,248	45,129	49,750	43,889
1 State Plan Schemes	41,481	73,662	87,047	79,863	24,706	25,051	29,996	31,028
of which: Advance release of Plan Assistance for natural calamities	154	-	-	-	-	-	-	-
2 Central Plan Schemes	9,163	-	1,459	2,340	661	-	-	-
3 Centrally Sponsored Schemes	46,204	73,497	72,527	67,389	3,683	5,332	4,993	5,071
4 NEC Plan Schemes	-	-	-	-	100	216	210	211
5 Non-Plan Grants (a to c)	20,349	16,284	15,281	15,654	16,098	14,530	14,551	7,579
a) Statutory Grants	6,284	7,169	7,249	7,282	15,751	14,219	14,196	7,268
b) Grants for relief on account of Natural Calamities	-	1	1	1	176	186	186	196
c) Others	14,065	9,114	8,031	8,371	171	125	169	115

APPENDIX I (Contd.)

(Rs. lakh)

Estimates)	Nagaland				Orissa			
	1995-96 (Revised Estimates)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	78,108	81,186	87,398	96,671	389,071	475,418	474,785	517,889
I TAX REVENUES (A+B)	21,917	29,873	30,610	43,986	241,212	300,590	300,590	338,425
A. State's own Tax Revenue (1 to 3)	2,080	2,675	3,135	3,050	112,719	143,306	143,306	161,670
1 Taxes on Income (i+ii)	285	308	308	339	-	-	-	2,600
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	285	308	308	339	-	-	-	2,600
2 Taxes on Property and Capital transactions (i to iii)	110	110	570	110	10,252	11,638	11,638	14,439
i) Land Revenue	10	10	10	10	3,947	3,638	3,638	4,139
ii) Stamps and Registration fees	100	100	560	100	6,305	8,000	8,000	10,300
iii) Urban immovable Property Tax	-	-	-	-	-	-	-	-
3 Taxes on commodities and services (i to vii)	1,685	2,257	2,257	2,601	102,467	131,668	131,668	144,631
i) Sales Tax (a to f)	1,310	1,870	1,870	2,057	71,610	90,000	90,000	106,000
a) State Sales Tax	1,310	1,870	1,870	2,057	71,610	67,577	67,577	80,214
b) Central Sales Tax	-	-	-	-	-	22,423	22,423	25,786
c) Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	-	-	-
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	-	-	-	-	-	-	-	-
ii) State Excise	100	100	100	230	7,344	12,000	12,000	9,900
iii) Taxes on Vehicles	253	265	265	290	10,750	12,768	12,768	14,428
iv) Taxes on Goods and Passengers	-	-	-	-	1	-	-	-
v) Taxes and Duties on Electricity	-	-	-	-	12,135	16,400	16,400	13,803
vi) Entertainment Tax	-	-	-	-	627	500	500	500
vii) Other Taxes and Duties	22	22	22	24	-	-	-	-
B Share in Central Taxes (1 to 3)	19,837	27,198	27,475	40,936	128,493	157,284	157,284	176,755
1 Income Tax	2,005	2,281	2,451	2,840	50,615	56,636	56,636	63,999
2 Estate Duty	-	-	-	-	-	-	-	-
3 Union Excise Duties	17,832	24,917	25,024	38,096	77,878	100,648	100,648	112,756
I NON-TAX REVENUE (C+D)	56,191	51,313	56,788	52,685	147,859	174,828	174,195	179,464
C State's own Non-Tax Revenue (1 to 6)	3,410	3,903	4,104	4,567	62,823	59,786	59,786	65,266
1 Interest Receipts	200	214	214	235	13,869	8,040	8,040	9,085
2 Dividends and Profits	-	-	-	-	215	35	35	40
3 General Services	1,020	779	980	1,190	8,043	6,128	6,128	2,944

of which: State lotteries - - - - -

APPENDIX I (Contd.)

(Rs. lakh)								
Estimates)	Nagaland				Orissa			
	1995-96 (Revised Estimates)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts) Estimates)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Esti-
1	2	3	4	5	6	7	8	9
4 Social Services	99	118	118	127	2,973	3,378	3,378	4,571
i) Education, Sports, Art and Culture	21	22	22	23	1,158	1,383	1,383	1,556
ii) Medical, Public Health and Family Welfare	5	6	6	7	359	582	582	1,206
of which								
Public Health	-	-	-	-	17	26	26	30
Family Welfare	-	-	-	-	13	-	-	-
iii) Housing	30	32	32	34	510	415	415	469
i) Urban Development	-	-	-	-	14	27	27	31
v) Labour and Employment	5	5	5	5	72	57	57	64
vi) Social Security and Welfare	2	2	2	2	51	-	-	-
vii) Water Supply and Sanitation	30	50	50	55	640	874	874	1,200
viii) Others	6	1	1	1	169	40	40	45
5 Fiscal Services	-	-	-	-	-	-	-	-
6 Economic Services	2,091	2,792	2,792	3,015	37,723	42,205	42,205	48,626
i) Crop Husbandry	11	11	11	11	401	453	453	512
ii) Animal Husbandry	13	13	13	14	95	117	117	132
iii) Fisheries	2	2	2	2	142	87	87	98
iv) Forestry and Wildlife	450	480	480	500	6,826	12,000	12,000	12,600
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	1	1	1	1	90	248	248	280
vii) Other Agricultural Programmes	1	1	1	1	159	281	281	318
viii) Major and Medium Irrigation projects	-	-	-	-	1,119	1,865	1,865	2,484
ix) Minor Irrigations	3	3	3	3	192	110	110	125
ix) Power	1,300	1,800	1,800	1,980	3,257	72	72	81
x) Petroleum	-	-	-	-	-	-	-	-
xi) Village and small Industries	2	2	2	2	104	34	34	38
xiii) Industries@	74	1	1	1	24,191	26,007	26,007	30,908
xiv) Ports and Light Houses	-	-	-	-	258	299	299	338
xv) Road Transport	218	461	461	484	-	-	-	-
xvi) Tourism	4	4	4	4	12	44	44	50
xvii) Others*	12	13	13	12	877	588	588	662
D Grants from the Centre (1 to 5)	52,781	47,410	52,684	48,118	85,036	115,042	114,409	114,198
1 State Plan Schemes	22,540	39,714	43,926	39,663	24,619	43,437	40,820	54,938
of which: Advance release of Plan Assistance for natural calamities	-	-	-	-	-	-	-	-
2 Central Plan Schemes	5,273	4,768	5,106	4,656	10,005	34,415	35,345	33,914
3 Centrally Sponsored Schemes	-	-	-	-	19,602	18,490	19,544	16,156
4 NEC Plan Schemes	25	205	799	806	-	-	-	-
5 Non-Plan Grants (a to c)	24,943	2,723	2,853	2,993	30,810	18,700	18,700	9,190
a) Statutory Grants	23,424	785	785	935	20,747	13,987	13,987	4,486
b) Grants for relief on account of Natural Calamities	-	-	-	-	7,708	2,757	2,757	3,879
d) Others	1,519	1,938	2,068	2,058	2,355	1,956	1,956	825

APPENDIX I (Contd.)

(Rs. lakh)

Estimates)	Punjab				Rajasthan			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Esti- mates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	518,475	472,943	624,422	577,019	762,969	751,458	783,245	898,941
I TAX REVENUES (A+B)	309,277	357,751	333,514	375,116	421,382	498,335	505,012	595,421
A. State's own Tax Revenue (1 to 3)	265,099	305,579	280,679	314,740	273,060	327,656	328,429	392,848
1 Taxes on Income (i+ii)	-	-	-	-	1	-	-	-
i) Agricultural Income Tax	-	-	-	-	1	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	-	-	-	-	-	-	-	-
2 Taxes on Property and Capital transactions (i to iii)	23,072	26,782	26,395	29,830	27,485	32,456	36,756	45,156
i) Land Revenue	320	341	345	-	3,387	3,156	3,156	3,156
ii) Stamps and Registration fees	22,752	26,441	26,050	29,830	22,808	27,500	31,600	40,000
iii) Urban immovable Property Tax	-	-	-	-	1,290	1,800	2,000	2,000
3 Taxes on commodities and services (i to vii)	242,027	278,797	254,284	284,910	245,574	295,200	291,673	347,692
i) Sales Tax (a to f)	118,341	145,800	120,657	130,310	139,966	162,500	170,000	205,000
a) State Sales Tax	90,326	104,732	82,505	89,105	131,776	151,955	160,053	193,045
b) Central Sales Tax	20,133	29,400	26,346	28,454	8,190	10,509	9,947	11,955
c) Sales Tax on Motor Spirit and Lubricants	7,882	11,668	11,806	12,751	-	-	-	-
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	-	-	-	-	-	36	-	-
ii) State Excise	94,361	102,000	102,112	120,000	70,557	87,000	82,000	96,000
iii) Taxes on Vehicles	19,065	20,650	20,650	22,715	24,651	29,100	27,500	33,500
iv) Taxes on Goods and Passengers	-	-	-	-	-	-	-	-
v) Taxes and Duties on Electricity	9,287	9,697	10,215	11,235	8,034	13,400	9,368	10,378
vi) Entertainment Tax	-	-	-	-	2,070	2,850	2,500	2,500
vii) Other Taxes and Duties	973	650	650	650	296	350	305	314
B Share in Central Taxes (1 to 3)	44,178	52,172	52,835	60,376	148,322	170,679	176,583	202,573
1 Income Tax	16,552	16,644	19,758	22,924	62,357	69,941	75,125	87,098
2 Estate Duty	-	-	-	-	-	-	-	-
3 Union Excise Duties	27,626	35,528	33,077	37,452	85,965	100,738	101,458	115,475
I NON-TAX REVENUE (C+D)	209,198	115,192	290,908	201,903	341,587	253,123	278,233	303,520
C State's own Non-Tax Revenue (1 to 6)	177,737	56,132	231,524	106,895	225,675	119,417	138,824	149,579
1 Interest Receipts	8,705	10,476	143,089	8,900	50,156	54,603	62,268	61,058
2 Dividends and Profits	461	396	510	560	594	261	758	760
3 General Services	139,457	8,848	52,760	60,590	132,679	19,583	26,425	29,883

of which: State lotteries 45,003 2,227 35,441 45,441 97,954 5,500 8,500 16,000
APPENDIX I (Contd.)

(Rs. lakh)								
Estimates)	Punjab				Rajasthan			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Esti-
1	2	3	4	5	6	7	8	9
4 Social Services	3,918	7,175	6,860	7,016	11,641	10,925	12,556	14,404
i) Education, Sports, Art and Culture	673	747	765	878	1,195	868	1,112	1,238
ii) Medical, Public Health and Family Welfare	1,175	2,567	2,274	2,315	1,680	2,133	1,414	1,794
of which								
Public Health	58	26	72	77	12	5	14	14
Family Welfare	48	29	57	57	32	20	35	35
iii) Housing	57	70	70	70	118	120	126	129
iv) Urban Development	125	175	155	186	13	226	39	26
v) Labour and Employment	266	242	238	248	80	75	158	159
vi) Social Security and Welfare	700	1,080	1,080	930	151	134	101	113
vii) Water Supply and Sanitation	182	2,099	2,203	2,307	7,576	7,259	8,900	10,200
viii) Others	740	195	75	82	828	110	706	745
5 Fiscal Services	-	-	-	-	-	-	-	-
6 Economic Services	25,196	29,237	28,305	29,829	30,605	34,045	36,817	43,474
i) Crop Husbandry	455	610	666	697	231	255	255	255
ii) Animal Husbandry	265	230	295	320	183	115	185	92
iii) Fisheries	75	140	126	134	360	350	376	418
iv) Forestry and Wildlife	689	625	755	830	1,360	1,550	1,752	2,082
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	272	345	335	341	439	220	221	232
vii) Other Agricultural Programmes	1,716	2,045	1,975	2,075	165	222	289	298
viii) Major and Medium Irrigation projects	3,014	3,158	3,347	145	2,144	2,425	2,549	2,559
ix) Minor Irrigations	28	30	33	36	2,321	2,450	2,450	2,650
x) Power	-	-	-	-	-	-	-	-
xi) Petroleum	-	-	-	-	-	-	-	-
xii) Village and small Industries	244	520	270	295	169	124	124	130
xiii) Industries@	188	217	210	230	21,724	25,234	27,597	33,738
xiv) Ports and Light Houses	-	-	-	-	-	-	-	-
xv) Road Transport	17,697	20,129	19,700	24,000	-	-	-	-
xvi) Tourism	-	-	-	-	511	2	152	2
xvii) Others*	553	1,188	593	726	998	1,098	867	1,018
D Grants from the Centre (1 to 5)	31,461	59,060	59,384	95,008	115,912	133,706	139,409	153,941
1 State Plan Schemes	10,812	11,615	11,622	44,044	34,551	24,689	32,050	40,788
of which: Advance release of Plan Assistance for natural calamities	-	-	-	-	-	-	-	-
2 Central Plan Schemes	1,757	9,241	10,555	12,902	20,865	-	-	-
3 Centrally Sponsored Schemes	11,569	21,583	17,565	18,614	39,556	83,709	79,889	86,592
4 NEC Plan Schemes	-	-	-	-	110	-	-	-
5 Non-Plan Grants (a to c)	7,323	16,621	19,642	19,448	20,830	25,308	27,470	26,561
a) Statutory Grants	7,323	12,560	15,581	15,162	5,091	11,169	10,979	11,676
b) Grants for relief on account of Natural Calamities	-	4,061	4,061	4,286	12,674	13,428	15,528	14,170
c) Others	-	-	-	-	3,065	711	963	715

APPENDIX I (Contd.)

(Rs. lakh)

	Sikkim				Tamil Nadu			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	94,121	118,600	119,568	124,105	1,059,925	1,106,807	1,176,033	1,264,105
I TAX REVENUES (A+B)	7,238	9,216	9,568	12,784	895,679	943,816	989,809	1,087,526
A. State's own Tax Revenue (1 to 3)	2,072	1,962	2,211	2,660	715,120	734,400	777,580	843,462
1 Taxes on Income (i+ii)	-	-	-	-	1,947	1,500	2,000	1,800
i) Agricultural Income Tax	-	-	-	-	1,947	1,500	2,000	1,800
ii) Taxes on Professions, Trades, Callings and Employment	-	-	-	-	-	-	-	-
2 Taxes on Property and Capital transactions (i to iii)	48	32	32	37	64,870	62,400	57,500	62,662
i) Land Revenue	15	7	7	7	2,521	1,000	1,500	1,612
ii) Stamps and Registration fees	33	25	25	30	61,301	60,000	55,000	60,000
iii) Urban immovable Property Tax	-	-	-	-	1,048	1,400	1,000	1,050
3 Taxes on commodities and services (i to vii)	2,024	1,930	2,179	2,623	648,303	670,500	718,080	779,000
i) Sales Tax (a to f)	739	825	975	1,300	468,927	500,000	526,080	575,000
a) State Sales Tax	739	825	975	1,300	398,793	441,122	450,380	495,500
b) Central Sales Tax	-	-	-	-	70,134	58,878	75,700	79,500
c) Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	-	-	-
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	-	-	-	-	-	-	-	-
ii) State Excise	1,064	900	1,029	1,113	93,466	84,000	100,000	102,000
iii) Taxes on Vehicles	125	100	70	100	39,221	41,000	42,000	44,000
iv) Taxes on Goods and Passengers	-	-	-	-	16,199	15,000	17,500	19,000
v) Taxes and Duties on Electricity	-	-	-	-	14,053	13,500	15,000	20,000
vi) Entertainment Tax	-	-	-	-	9,999	11,095	9,899	11,365
vii) Other Taxes and Duties	96	105	105	110	6,438	5,905	7,601	7,635
B. Share in Central Taxes (1 to 3)	5,166	7,254	7,357	10,124	180,559	209,416	212,229	244,064
1 Income Tax	656	850	900	1,186	75,339	83,624	83,624	96,168
2 Estate Duty	-	-	-	-	-	-	-	-
3 Union Excise Duties	4,510	6,404	6,457	8,938	105,220	125,792	128,605	147,896
I NON-TAX REVENUE (C+D)	86,883	109,384	110,000	111,321	164,246	162,991	186,224	176,579
C. State's own Non-Tax Revenue (1 to 6)	62,673	82,719	83,045	83,216	85,845	71,570	89,210	79,386
1 Interest Receipts	113	75	75	75	34,283	20,868	32,388	23,677
2 Dividends and Profits	20	75	75	75	2,838	2,908	3,095	3,155
3 General Services	60,498	80,356	80,401	80,360	11,185	10,304	12,919	11,066

of which: State lotteries - 80,000 80,000 80,000 2,440 2,183 2,240 2,240
APPENDIX I (Contd.)

(Rs. lakh)								
	Sikkim				Tamil Nadu			
	1995-96 (Accounts) Estimates)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts) Estimates)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
4 Social Services	50	39	40	44	11,434	10,100	11,338	11,479
i) Education, Sports, Art and Culture	11	12	12	14	2,968	3,462	3,469	3,578
ii) Medical, Public Health and Family Welfare	21	9	9	10	3,381	2,669	3,242	3,266
of which								
Public Health	-	5	5	5	178	219	196	215
Family Welfare	-	-	-	-	16	26	26	26
iii) Housing	-	-	-	-	1,013	1,026	1,046	1,047
iv) Urban Development	-	-	-	-	68	54	54	55
v) Labour and Employment	2	3	3	3	814	686	686	686
vi) Social Security and Welfare	1	1	1	1	2,173	1,321	1,951	1,957
vii) Water Supply and Sanitation	12	11	12	14	237	425	425	425
viii) Others	3	3	3	2	780	457	465	465
5 Fiscal Services	-	-	-	-	-	1	1	-
6 Economic Services	1,992	2,174	2,454	2,662	26,105	27,389	29,469	30,009
i) Crop Husbandry	44	24	50	54	6,309	5,237	6,281	6,230
ii) Animal Husbandry	17	27	18	21	605	525	499	446
iii) Fisheries	1	1	1	1	150	115	117	112
iv) Forestry and Wildlife	194	200	225	250	5,797	6,750	8,000	8,185
v) Plantations	172	190	215	218	-	-	-	-
vi) Co-operation	-	-	-	-	1,432	1,500	1,435	1,430
vii) Other Agricultural Programmes	-	-	-	-	1,064	800	986	989
viii) Major and Medium Irrigation projects	-	-	-	-	371	434	451	447
ix) Minor Irrigations	-	1	1	1	323	200	210	209
x) Power	608	500	600	700	2	1	2	2
xi) Petroleum	-	-	-	-	-	-	-	-
xii) Village and small Industries	54	30	35	40	509	1,044	550	600
xiii) Industries@	11	10	28	13	6,753	7,526	8,304	8,643
xiv) Ports and Light Houses	-	-	-	-	95	70	104	111
xv) Road Transport	847	1,150	1,240	1,300	-	-	-	-
xvi) Tourism	32	38	38	60	127	180	180	180
xvii) Others*	12	3	3	4	2,568	3,007	2,350	2,425
D Grants from the Centre (1 to 5)	24,210	26,665	26,955	28,105	78,401	91,421	97,014	97,193
1 State Plan Schemes	24,210	16,991	17,130	20,192	32,644	55,851	60,218	60,373
of which: Advance release of Plan Assistance for natural calamities	-	-	-	-	-	-	-	-
2 Central Plan Schemes	-	84	99	133	6,250	6,082	6,064	6,125
3 Centrally Sponsored Schemes	-	3,970	4,106	5,583	26,812	14,488	16,224	15,430
4 NEC Plan Schemes	-	-	-	-	-	-	-	-
5 Non-Plan Grants (a to c)	-	5,620	5,620	2,197	12,695	15,000	14,508	15,265
a) Statutory Grants	-	3,749	3,749	1,510	2,583	8,997	8,997	9,753
b) Grants for relief on account of Natural Calamities	-	353	353	373	4,201	-	-	-
c) Others	-	1,518	1,518	314	5,911	6,003	5,511	5,512

APPENDIX I (Contd.)

(Rs. lakh)

Estimates)	Tripura				Uttar Pradesh			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Esti-
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	93,732	104,844	104,257	128,417	1,521,521	1,597,806	1,605,735	1,803,205
I TAX REVENUES (A+B)	27,628	37,364	37,840	52,057	1,050,294	1,193,450	1,194,450	1,354,065
A. State's own Tax Revenue (1 to 3)	4,799	5,962	5,962	7,315	546,892	606,965	607,965	707,591
1 Taxes on Income (i+ii)	495	600	600	690	286	384	384	640
i) Agricultural Income Tax	6	20	20	23	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	489	580	580	667	286	384	384	640
2 Taxes on Property and Capital transactions (i to iii)	396	569	569	654	79,818	83,878	83,878	97,044
i) Land Revenue	75	75	75	85	6,253	4,452	4,452	4,675
ii) Stamps and Registration fees	321	494	494	568	73,478	79,425	79,425	92,368
iii) Urban immovable Property Tax	-	-	-	-	87	1	1	1
3 Taxes on commodities and services (i to vii)	3,908	4,793	4,793	5,971	466,788	522,703	523,703	609,907
i) Sales Tax (a to f)	2,737	3,421	3,421	3,934	-	332,612	332,612	386,723
a) State Sales Tax	2,737	3,421	3,421	3,934	-	240,420	240,420	278,770
b) Central Sales Tax	-	-	-	-	-	17,500	17,500	20,100
c) Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	64,687	64,687	77,353
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	-	-	-	-	-	10,005	10,005	10,500
ii) State Excise	916	1,042	1,042	1,198	115,861	132,550	132,550	152,130
iii) Taxes on Vehicles	136	200	200	230	12,546	12,352	12,352	15,700
iv) Taxes on Goods and Passengers	-	-	-	-	22,837	25,289	25,289	29,213
v) Taxes and Duties on Electricity	1	1	1	1	7,571	7,619	8,619	13,000
vi) Entertainment Tax	63	107	107	123	11,292	12,277	12,277	13,136
vii) Other Taxes and Duties	55	22	22	485	296,681	4	4	5
B Share in Central Taxes (1 to 3)	22,829	31,402	31,878	44,742	503,402	586,485	586,485	646,474
1 Income Tax	4,232	4,763	5,116	5,931	200,871	231,962	231,962	279,465
2 Estate Duty	-	-	-	-	-	-	-	-
3 Union Excise Duties	18,597	26,639	26,762	38,811	302,531	354,523	354,523	367,009
I NON-TAX REVENUE (C+D)	66,104	67,480	66,417	76,360	471,227	404,356	411,285	449,140
C State's own Non-Tax Revenue (1 to 6)	3,852	3,729	3,744	4,224	239,941	129,741	129,745	157,760
1 Interest Receipts	201	567	567	200	46,377	51,178	51,183	42,941
2 Dividends and Profits	-	-	-	-	346	365	365	365
3 General Services	820	319	334	478	131,869	21,235	21,235	50,855

of which: State lotteries - - - - 37,713 - - - -
APPENDIX I (Contd.)

(Rs. lakh)								
Estimates)	Tripura				Uttar Pradesh			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Esti-
1	2	3	4	5	6	7	8	9
4 Social Services	249	255	255	291	10,156	8,840	8,839	10,371
i) Education, Sports, Art and Culture	112	117	117	135	4,938	4,865	4,865	5,187
ii) Medical, Public Health and Family Welfare	42	41	41	46	1,507	2,298	2,298	3,417
of which								
Public Health	-	-	-	-	315	121	121	178
Family Welfare	1	1	1	1	128	16	16	135
iii) Housing	30	23	23	26	593	600	600	600
iv) Urban Development	-	-	-	-	61	27	27	27
v) Labour and Employment	7	10	10	10	674	420	420	501
vi) Social Security and Welfare	32	46	46	46	573	408	408	408
vii) Water Supply and Sanitation	11	13	13	15	8	175	175	185
viii) Others	15	5	5	13	1,802	47	46	46
5 Fiscal Services	-	-	-	-	6	-	-	-
6 Economic Services	2,582	2,588	2,588	3,255	51,187	48,123	48,123	53,228
i) Crop Husbandry	136	220	220	253	2,121	1,751	1,751	1,843
ii) Animal Husbandry	67	70	70	70	561	474	474	651
iii) Fisheries	17	50	50	50	154	186	186	186
iv) Forestry and Wildlife	304	408	408	469	10,108	10,888	10,888	11,432
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	14	15	15	17	921	765	765	883
vii) Other Agricultural Programmes	-	2	2	-	225	163	163	205
viii) Major and Medium Irrigation projects	4	4	4	4	10,395	10,599	10,599	11,395
ix) Minor Irrigations	1	1	1	1	4,058	5,332	5,332	5,332
x) Power	1,641	1,600	1,600	2,146	1	-	-	-
xi) Petroleum	-	-	-	-	-	-	-	-
xii) Village and small Industries	47	61	61	65	975	30	30	30
xiii) Industries@	57	95	95	114	14,989	13,509	13,509	16,539
xiv) Ports and Light Houses	-	-	-	-	-	-	-	-
xv) Road Transport	-	-	-	-	91	75	75	101
xvi) Tourism	8	8	8	9	345	12	12	12
xvii) Others*	286	54	54	57	6,243	4,339	4,339	4,619
D Grants from the Centre (1 to 5)	62,252	63,751	62,673	72,136	231,286	274,615	281,540	291,380
1 State Plan Schemes	28,509	30,404	30,973	37,857	86,665	102,492	108,517	122,566
of which: Advance release of Plan Assistance for natural calamities	-	-	-	-	-	-	-	-
2 Central Plan Schemes	1,040	-	-	-	11,422	9,583	9,583	11,924
3 Centrally Sponsored Schemes	3,011	11,600	9,058	20,566	48,510	85,781	85,681	108,553
4 NEC Plan Schemes	6,401	2,396	2,396	3,093	-	-	-	-
5 Non-Plan Grants (a to c)	23,291	19,351	20,246	10,620	84,689	76,759	76,759	48,337
a) Statutory Grants	21,907	17,313	17,313	7,214	74,272	63,304	63,304	34,821
b) Grants for relief on account of Natural Calamities	-	337	337	356	-	-	-	-
c) Others	1,384	1,701	2,596	3,050	10,417	13,455	13,455	13,516

APPENDIX I (Contd.)

(Rs. lakh)

	West Bengal				National Capital Territory of Delhi			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL REVENUES (I+II)	737,605	863,912	870,944	1,025,829	229,651	271,352	268,316	332,900
I TAX REVENUES (A+B)	615,014	682,716	702,940	825,630	211,105	254,410	250,210	314,510
A. State's own Tax Revenue (1 to 3)	413,287	448,715	460,925	548,115	211,105	254,410	250,210	314,510
1 Taxes on Income (i+ii)	10,744	14,300	14,300	16,415	-	-	-	-
i) Agricultural Income Tax -4		300	300	315	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	10,748	14,000	14,000	16,100	-	-	-	-
2 Taxes on Property and Capital transactions (i to iii)	106,124	76,265	83,865	115,390	12,748	18,010	16,010	23,810
i) Land Revenue	75,531	40,065	46,665	73,320	4	10	10	10
ii) Stamps and Registration fees	30,400	36,000	37,000	41,800	12,744	18,000	16,000	23,800
iii) Urban immovable Property Tax	193	200	200	270	-	-	-	-
3 Taxes on commodities and services (i to vii)	296,419	358,150	362,760	416,310	198,357	236,400	234,200	290,700
i) Sales Tax (a to f)	244,723	300,000	300,000	336,500	153,913	180,000	180,000	215,000
a) State Sales Tax	199,606	229,950	229,950	256,450	153,913	180,000	180,000	215,000
b) Central Sales Tax	42,601	69,950	69,950	79,950	-	-	-	-
c) Sales Tax on Motor Spirit and Lubricants	3	-	-	-	-	-	-	-
d) Surcharge on Sales Tax	2,467	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	20	-	-	-	-	-	-	-
f) Other Receipts	26	100	100	100	-	-	-	-
ii) State Excise	26,678	27,500	29,500	32,450	33,578	37,000	40,000	42,500
iii) Taxes on Vehicles	11,913	12,500	13,000	14,500	7,051	11,200	7,700	19,500
iv) Taxes on Goods and Passengers	777	-	10	10	320	-	-	-
v) Taxes and Duties on Electricity	5,156	10,000	10,000	10,500	-	-	-	-
vi) Entertainment Tax	-	-	-	-	-	-	-	-
vii) Other Taxes and Duties	7,172	8,150	10,250	22,350	3,495	8,200	6,500	13,700
B Share in Central Taxes (1 to 3)	201,727	234,001	242,015	277,515	-	-	-	-
1 Income Tax	84,429	94,132	101,062	117,224	-	-	-	-
2 Estate Duty	-	-	-	-	-	-	-	-
3 Union Excise Duties	117,298	139,869	140,953	160,291	-	-	-	-
I NON-TAX REVENUE (C+D)	122,591	181,196	168,004	200,199	18,546	16,942	18,106	18,390
C State's own Non-Tax Revenue (1 to 6)	32,748	45,104	45,156	45,849	6,314	4,712	5,011	5,268
1 Interest Receipts	5,094	8,085	6,807	7,182	713	1,720	600	2,703
2 Dividends and Profits	40	125	125	125	75	-	761	75
3 General Services	8,772	10,195	11,033	9,186	4,141	1,876	2,468	1,464

of which: State lotteries 822 650 850 900
APPENDIX I (Contd.)

(Rs. lakh)								
	West Bengal				National Capital Territory of Delhi			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Esti- mates)
1	2	3	4	5	6	7	8	9
4 Social Services	4,764	8,599	8,907	10,136	825	722	712	439
i) Education, Sports, Art and Culture	1,378	840	863	919	160	70	120	20
ii) Medical, Public Health and Family Welfare	2,260	6,356	6,480	7,600	152	160	140	150
of which								
Public Health	1	28	25	25	-	-	-	-
Family Welfare	28	42	42	42	-	-	-	-
iii) Housing	416	590	605	630	351	350	300	175
i) Urban Development	31	40	40	44	-	-	-	2
v) Labour and Employment	185	94	103	109	55	38	50	45
vi) Social Security and Welfare	119	371	381	387	106	100	100	45
vii) Water Supply and Sanitation	152	130	152	153	-	-	-	-
viii) Others	223	178	283	294	1	4	2	2
5 Fiscal Services	-	1	1	1	-	-	-	-
6 Economic Services	14,078	18,099	18,283	19,219	560	394	470	587
i) Crop Husbandry	334	389	423	446	43	45	35	45
ii) Animal Husbandry	253	281	280	281	20	15	15	18
iii) Fisheries	76	275	285	290	9	6	10	4
iv) Forestry and Wildlife	4,427	5,400	4,900	5,400	-	5	1	2
v) Plantations	334	-	-	-	-	-	-	-
vi) Co-operation	231	292	300	308	3	6	2	4
vii) Other Agricultural Programmes	20	25	25	30	1	-	1	1
viii) Major and Medium Irrigation projects	280	340	340	356	61	40	40	35
ix) Minor Irrigations	506	625	625	660	3	2	1	3
x) Power	1	-	-	-	-	-	-	-
xi) Petroleum	-	1	1	1	-	-	-	-
xii) Village and small Industries	246	282	264	282	112	150	150	150
xiii) Industries@	1,819	2,068	2,714	2,515	15	25	15	30
xiv) Ports and Light Houses	3	4	4	4	-	-	-	-
xv) Road Transport	-	-	-	-	173	-	100	175
xvi) Tourism	144	210	223	238	-	-	-	-
xvii) Others*	5,404	7,906	7,898	8,408	120	100	100	120
D Grants from the Centre (1 to 5)	89,843	136,092	122,848	154,350	12,232	12,230	13,095	13,122
1 State Plan Schemes	52,718	84,424	64,333	92,488	12,232	12,230	13,095	13,122
of which: Advance release of Plan Assistance for natural calamities	-	-	-	-	-	-	-	-
2 Central Plan Schemes	1,655	4,055	4,093	3,984	-	-	-	-
3 Centrally Sponsored Schemes	22,898	22,088	25,998	31,031	-	-	-	-
4 NEC Plan Schemes	-	-	-	-	-	-	-	-
5 Non-Plan Grants (a to c)	12,572	25,525	28,424	26,847	-	-	-	-
a) Statutory Grants	3,201	18,900	18,899	19,994	-	-	-	-
b) Grants for relief on account of Natural Calamities	-	-	-	-	-	-	-	-
c) Others	9,371	6,625	9,525	6,853	-	-	-	-

APPENDIX I (Contd.)

(Rs. lakh)

	All States			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5
TOTAL REVENUES (I+II)	13,680,338	15,114,020	15,721,490	17,516,536
I TAX REVENUES (A+B)	9,291,283	10,573,636	10,697,531	12,380,634
A. State's own Tax Revenue (1 to 3)	6,386,519	7,173,368	7,234,928	8,369,165
1 Taxes on Income (i+ii)	83,529	92,123	100,239	112,391
i) Agricultural Income Tax	15,427	13,129	20,767	20,156
ii) Taxes on Professions, Trades, Callings and Employment	68,102	78,994	79,472	92,235
2 Taxes on Property and Capital transactions (i to iii)	727,475	793,845	789,123	920,336
i) Land Revenue	132,573	107,248	104,017	135,893
ii) Stamps and Registration fees	589,752	680,655	678,999	777,975
iii) Urban immovable Property Tax	5,150	5,942	6,107	6,468
3 Taxes on commodities and services (i to vii)	5,575,515	6,287,400	6,345,566	7,336,438
i) Sales Tax (a to f)	3,547,725	4,436,095	4,450,809	5,173,260
a) State Sales Tax	2,852,052	3,475,294	3,456,103	4,025,635
b) Central Sales Tax	489,040	688,679	704,517	809,825
c) Sales Tax on Motor Spirit and Lubricants	170,384	254,429	271,107	315,324
d) Surcharge on Sales Tax	2,515	-	-	-
e) Receipts of Turnover Tax	13,330	-	-	-
f) Other Receipts	20,404	17,693	19,082	22,476
ii) State Excise	851,647	888,416	876,600	974,031
iii) Taxes on Vehicles	372,633	397,900	402,912	475,764
iv) Taxes on Goods and Passengers	150,766	166,073	177,872	202,707
v) Taxes and Duties on Electricity	237,717	269,833	297,718	334,881
vi) Entertainment Tax	43,958	47,001	44,153	51,635
vii) Other Taxes and Duties	371,069	82,082	95,502	124,160
B. Share in Central Taxes (1 to 3)	2,904,764	3,400,268	3,462,603	4,011,469
1 Income Tax	1,120,433	1,242,338	1,299,468	1,516,549
2 Estate Duty				
3 Union Excise Duties	1,784,331	2,157,930	2,163,135	2,494,920
I NON-TAX REVENUE (C+D)	4,389,055	4,540,384	5,023,959	5,135,902
C. State's own Non-Tax Revenue (1 to 6)	2,289,475	1,962,061	2,388,861	2,384,914
1 Interest Receipts	579,246	567,833	761,445	581,889
2 Dividends and Profits	10,325	9,405	10,993	11,777
3 General Services	771,755	404,519	591,730	691,728
of which: State lotteries	373,650	235,753	400,327	495,702

APPENDIX I (Concl'd.)

(Rs. lakh)

	All States			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5
4 Social Services	109,510	110,332	123,101	128,538
i) Education, Sports, Art and Culture	27,559	29,982	30,460	31,652
ii) Medical, Public Health and Family Welfare	28,914	38,105	39,652	43,597
<i>of which</i>				
Public Health	1,571	1,787	2,011	2,275
Family Welfare	632	669	553	690
iii) Housing	6,469	6,780	6,874	7,051
iv) Urban Development	8,960	3,029	4,279	3,422
v) Labour and Employment	7,070	5,913	7,282	6,638
vi) Social Security and Welfare	8,722	6,606	11,534	11,207
vii) Water Supply and Sanitation	14,609	16,960	19,416	21,221
viii) Others	7,207	2,958	3,606	3,752
5 Fiscal Services	19	22	22	21
6 Economic Services	818,620	869,950	901,570	970,961
i) Crop Husbandry	16,101	16,977	17,663	19,601
ii) Animal Husbandry	4,922	4,753	4,901	5,074
iii) Fisheries	2,691	3,145	3,264	3,362
iv) Forestry and Wildlife	165,656	170,356	171,734	185,283
v) Plantations	514	195	220	223
vi) Co-operation	13,353	14,339	15,131	15,164
vii) Other Agricultural Programmes	4,120	4,252	4,579	4,845
viii) Major and Medium Irrigation projects	49,189	44,172	45,329	44,369
ix) Minor Irrigations	11,090	13,736	13,161	13,290
x) Power	24,588	38,611	51,968	47,847
xi) Petroleum	25,491	26,468	26,468	26,402
xii) Village and small Industries	7,675	6,799	6,276	10,689
xiii) Industries ^a	356,731	365,554	382,812	420,451
xiv) Ports and Light Houses	1,624	1,710	1,640	1,506
xv) Road Transport	46,907	51,495	53,490	61,239
xvi) Tourism	1,694	1,463	2,246	2,645
xvii) Others*	86,274	105,925	100,688	108,971
D. Grants from the Centre (1 to 5)	2,099,580	2,578,323	2,635,098	2,750,988
1 State Plan Schemes	813,357	1,073,804	1,164,603	1,368,805
<i>of which: Advance release of Plan Assistance for natural calamities</i>	321	-	-	-
2 Central Plan Schemes	158,587	192,823	200,580	224,013
3 Centrally Sponsored Schemes	486,701	716,818	713,002	770,324
4 NEC Plan Schemes	43,193	40,982	6,182	7,737
5 Non-Plan Grants (a to c)	597,742	553,896	550,731	380,109
a) Statutory Grants	397,148	357,021	415,655	237,223
b) Grants for relief on account of Natural Calamities	28,358	24,540	26,629	26,820
c) Others	172,236	172,335	108,447	116,066

NOTES:

1. ARM (Additional Resources Mobilisation) measures are not included in APPENDIX I; the details are available in Annexure I and II. The ARM proposed by the State Governments for 1997-98 is estimated at Rs.1,012.8 crore.
 2. Where details are not available in respect of one or several sub-groups under a major group the relevant amount is shown against the sub-group 'Others' except for Sales tax where the relevant amount is shown against the sub-group 'State Sales Tax' in the columns which present the total for all States together.
 3. In case of 'Grants from the Centre', where details are not available in respect of 'State Plan Scheme', 'Central Plan Schemes', 'Centrally Sponsored Schemes' and 'Non-Plan Grants', the relevant amounts are shown against 'State Plan Schemes'. Similarly, where the break-up grants for 'Central Plan Schemes' and 'Centrally Sponsored Schemes' are not available, the relevant amount is shown against 'Centrally Sponsored Schemes'.
 4. Figures in respect of Jammu and Kashmir and Nagaland for 1995-96 relate to Revised Estimates.
- * Includes receipts from Dairy Development, Land Reforms, Other Rural Development Programmes, Hill Areas, Civil Aviation, Inland Water Transport, Foreign Trade and Export Promotion, Non-conventional Energy Sources, General Economic Services, Civil Supplies, Roads and Bridges, etc.
- @ Includes Non-Ferrous Mining and Metallurgical industries and other industries.
- .. Not available.

APPENDIX II
 DETAILS OF DEVELOPMENTAL AND NON-DEVELOPMENTAL EXPENDITURE OF INDIVIDUAL STATES
 (Revenue Account)
 ANDHRA PRADESH

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	142,005	919,362	1,061,367	177,019	1,028,599	1,205,618
I Developmental Expenditure (A + B)	-	139,538	555,459	6,94,997	174,269	608,148	782,417
A Social Services (1 to 12)	-	83,184	383,963	4,67,147	113,476	388,394	501,870
1 Education, sports, art and culture	-	-	6,400	1,65,125	1,71,525	23,012	182,780
2 Medical and public health	-	4,988	42,598	47,586	5,491	47,259	52,750
of which: Public Health	-	2,215	8,739	10,954	2,836	9,756	12,592
3 Family Welfare	-	12,784	123	12,907	11,585	181	11,766
4 Water supply and sanitation	-	22,718	2,119	24,837	14,346	2,253	16,599
5 Housing	-	487	721	1,208	419	640	1,059
6 Urban development	-	4,472	843	5,315	6,642	1,015	7,657
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	21,789	32,124	53,913	37,676	41,626	79,302
8 Labour and Labour welfare	-	1,627	3,226	4,853	1,922	3,926	5,848
9 Social Security and Welfare	-	5,121	5,864	10,985	9,069	7,036	16,105
10 Nutrition	-	2,601	113,219	115,820	3,153	88,322	91,475
11 Relief on account of Natural Calamities	-	-	15,395	15,395	-	10,299	10,299
12 Others*	-	197	2,606	2,803	161	3,057	3,218
B Economic Services (1 to 9)	-	56,354	171,496	227,850	60,793	219,754	280,547
1 Agriculture and Allied Activities (i to xii)	-	13,917	32,450	46,367	14,566	35,700	50,266
(i) Crop Husbandry	-	7,672	6,127	13,799	9,643	7,230	16,873
(ii) Soil and Water Conservation	-	619	980	1,599	975	1,176	2,151
(iii) Animal Husbandry	-	907	7,442	8,349	552	8,550	9,102
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	395	767	1,162	556	909	1,465
(vi) Forestry and Wild Life	-	3,267	6,681	9,948	1,834	7,357	9,191
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	1	-	1	2	1	3
(ix) Agricultural Research and Education	-	1,020	4,257	5,277	851	4,626	5,477
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	34	5,943	5,977	127	5,555	5,682
(xii) Other Agricultural Programmes	-	2	253	255	26	296	322
2 Rural Development	-	29,454	28,752	58,206	30,323	40,682	71,005
3 Special Area Programmes	-	-	-	-	-	-	-
4 Irrigation and Flood Control	-	4,440	79,590	84,030	5,827	96,261	102,088
of which:							
(i) Major and Medium Irrigation	-	1,861	69,321	71,182	2,200	83,183	85,383
(ii) Minor Irrigation	-	2,078	3,993	6,071	2,757	6,462	9,219
(iii) Flood Control and Drainage	-	-	6,276	6,276	-	6,616	6,616
5 Energy	-	167	3,416	3,583	100	6,076	6,176
of which: Power	-	-	3,381	3,381	-	6,041	6,041
6 Industry and Minerals (i to iii)	-	7,483	5,267	12,750	8,643	6,213	14,856
(i) Village and Small Industries	-	4,364	1,525	5,889	7,851	1,657	9,508
(ii) Industries	-	3,119	3,742	6,861	722	4,556	5,278

(iii) Others** - - - - 70 - 70

APPENDIX II (Contd.)

ANDHRA PRADESH

	(Rs. lakh)					
	1995-96 (Account\$)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
7 Transport and Communications ((i + ii)	-	4	17,531	17,535	119	29,533
29,652						
(i) Roads and Bridges	-	4	17,014	17,018	19	28,970
(ii) Others @@	-	-	517	517	100	682
8 Science, Technology and Environment	-	452	93	545	175	104
279						
9 General Economic Services (i to iv)	-	437	4,397	4,834	1,040	5,185
6,225						
(i) Secretariat - Economic Services	-	163	1,025	1,188	589	1,220
1,809						
(ii) Tourism	-	100	240	120	238	358
(iii) Civil Supplies	-	-	1,555	1,36	1,834	1,970
(iv) Others +	-	174	1,577	195	1,893	2,088
II Non-Developmental Expenditure						
(General services)(A to F)	-	2,467	356,140	358,607	2,750	411,170
413,920						
A Organs of State	-	-	13,271	13,271	-	15,299
15,299						
B Fiscal Services (i to iii)	-	1,916	17,994	19,910	1,105	20,937
22,042						
(i) Collection of Taxes and Duties	-	1,916	15,445	17,361	1,105	18,326
19,431						
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
--						
(iii) Other Fiscal Services	-	-	2,549	2,549	-	2,611
2,611						
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	152,909	152,909	-
189,083						
189,083						
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
--						
2 Interest Payments (i to iv)	-	-	152,909	152,909	-	189,083
189,083						
(i) Interest on Loans from the Centre	-	-	92,589	92,589	-	109,955
109,955						
(ii) Interest on Internal Debt	-	-	41,061	41,061	-	56,085
56,085						
of which: Interest on Market Loans	-	-	37,140	37,140	-	50,152
50,152						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	19,150	19,150	-	22,936
22,936						
(iv) Others	-	-	109	109	-	107
107						
D Administrative Services (i to v)	-	551	82,658	83,209	1,645	93,306
94,951						
(i) Secretariat-General Services	-	28	2,221	2,249	33	2,447
2,480						
(ii) District Administration	-	-	14,349	14,349	-	17,179
17,179						
(iii) Police	-	-	48,661	48,661	220	55,420
55,640						
(iv) Public Works	-	-	4,927	4,927	-	2,740
2,740						
(v) Others ++	-	523	12,500	13,023	1,392	15,520
16,912						
E Pensions	-	-	89,294	89,294	-	92,533
92,533						
F Miscellaneous General Services	-	-	14	14	-	12
12						
of which: Payment on account of State Lotteries	-	-	-	-	-	-
--						
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	7,763	7,763	-	9,281
9,281						
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

ANDHRA PRADESH

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	169,465	1,035,593	1,205,058	227,560	1,145,591	1,373,151
I Developmental Expenditure (A + B)	-	167,625	607,078	774,703	225,498	662,014	887,512
A Social Services (1 to 12)	-	112,909	388,076	500,985	129,720	400,123	529,843
1 Education, sports, art and culture	-	-	20,531	165,084	185,615	24,958	191,862
216,820							
2 Medical and public health	-	5,132	46,183	51,315	14,360	53,323	67,683
of which: Public Health	-	2,868	9,666	12,534	2,994	11,399	14,393
3 Family Welfare	-	11,485	176	11,661	13,506	189	13,695
4 Water supply and sanitation	-	24,986	2,143	27,129	13,114	2,323	15,437
5 Housing	-	750	557	1,307	750	574	1,324
6 Urban development	-	5,296	1,005	6,301	6,117	1,051	7,168
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	32,213	40,800	73,013	41,050	48,755	89,805
8 Labour and Labour welfare	-	1,577	4,047	5,624	1,437	4,341	5,778
9 Social Security and Welfare	-	8,259	8,602	16,861	10,542	8,907	19,449
10 Nutrition	-	2,550	88,393	90,943	3,700	72,184	75,884
11 Relief on account of Natural Calamities	-	-	28,077	28,077	-	13,307	13,307
12 Others*	-	130	3,009	3,139	186	3,307	3,493
B Economic Services (1 to 9)	-	54,716	219,002	273,718	95,778	261,891	357,669
1 Agriculture and Allied Activities (i to xii)	-	13,308	35,705	49,013	20,137	38,020	58,157
(i) Crop Husbandry	-	8,756	7,020	15,776	9,114	7,834	16,948
(ii) Soil and Water Conservation	-	948	1,134	2,082	778	1,280	2,058
(iii) Animal Husbandry	-	552	8,470	9,022	293	10,349	10,642
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	566	931	1,497	541	1,027	1,568
(vi) Forestry and Wild Life	-	1,680	7,337	9,017	6,871	8,078	14,949
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	2	1	3	-	1	1
(ix) Agricultural Research and Education	-	651	4,359	5,010	2,361	5,179	7,540
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	127	6,165	6,292	179	3,948	4,127
(xii) Other Agricultural Programmes	-	25	288	314	-	324	324
2 Rural Development	-	26,830	41,892	68,722	58,847	57,532	116,379
3 Special Area Programmes	-	-	-	-	-	-	-
4 Irrigation and Flood Control	-	4,860	94,294	99,154	6,121	104,429	110,550
of which:							
(i) Major and Medium Irrigation	-	1,740	83,354	85,094	1,850	93,305	95,155
(ii) Minor Irrigation	-	2,428	4,457	6,885	3,117	4,369	7,486
(iii) Flood Control and Drainage	-	-	6,483	6,483	-	6,755	6,755
5 Energy	-	80	6,183	6,263	100	6,137	6,237
of which: Power	-	-	6,148	6,148	-	6,102	6,102
6 Industry and Minerals (i to iii)	-	8,408	6,158	14,566	8,810	8,299	17,109
(i) Village and Small Industries	-	7,615	1,651	9,266	7,904	2,211	10,115
(ii) Industries	-	722	4,507	5,229	906	6,088	6,994

(iii) Others** - 71 - 71 - - -

APPENDIX II (Contd.)

ANDHRA PRADESH

	(Rs. lakh)					
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	-	119	29,554	29,673	102	41,692
41,794						
(i) Roads and Bridges	-	19	28,978	2	41,082	41,084
(ii) Others @@	-	100	676	100	610	710
8 Science, Technology and Environment	-	175	104	279	600	107
707						
9 General Economic Services (i to iv)	-	936	5,112	6,048	1,061	5,675
6,736						
(i) Secretariat - Economic Services	-	581	1,155	1,736	665	1,442
2,107						
(ii) Tourism	-	120	194	120	201	321
(iii) Civil Supplies	-	5	1,967	-	2,033	2,033
(iv) Others +	-	230	1,796	276	1,999	2,275
II Non-Developmental Expenditure						
(General services)(A to F)	-	1,840	419,158	2,062	472,155	474,217
A Organs of State	-	-	15,775	-	12,061	12,061
B Fiscal Services (i to iii)	-	433	21,031	103	22,652	22,755
(i) Collection of Taxes and Duties	-	433	18,430	103	20,038	20,141
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	2,601	-	2,614	2,614
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	186,928	186,928	-
222,567						
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2 Interest Payments (i to iv)	-	-	186,928	-	222,567	222,567
(i) Interest on Loans from the Centre	-	-	110,286	110,286	-	132,301
132,301						
(ii) Interest on Internal Debt	-	-	53,742	-	64,886	64,886
of which: Interest on Market Loans	-	-	46,371	46,371	-	54,320
54,320						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	22,793	-	25,273	25,273
(iv) Others	-	-	107	-	107	107
D Administrative Services (i to v)	-	1,407	92,437	1,959	97,020	98,979
(i) Secretariat-General Services	-	33	2,389	50	2,637	2,687
(ii) District Administration	-	-	16,841	-	17,865	17,865
(iii) Police	-	220	55,775	324	57,038	57,362
(iv) Public Works	-	-	2,734	-	3,407	3,407
(v) Others ++	-	1,154	14,698	1,585	16,073	17,658
E Pensions	-	-	102,975	102,975	-	117,847
117,847						
F Miscellaneous General Services	-	-	12	-	8	8
of which: Payment on account of State Lotteries	-	-	-	-	-	-
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	9,357	-	11,422	11,422
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

ARUNACHAL PRADESH

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	18,024	32,703	50,727	23,819	37,549	61,368
I Developmental Expenditure (A + B)	-	17,952	18,648	36,600	23,702	20,991	44,693
A Social Services (1 to 12)	-	7,408	8,252	15,660	10,715	8,662	19,377
1 Education, sports, art and culture	-	-	3,363	4,240	7,603	5,377	4,382
2 Medical and public health	-	978	2,157	3,135	894	2,276	3,170
of which: Public Health	-	218	492	710	173	428	601
3 Family Welfare	-	118	-	118	142	-	142
4 Water supply and sanitation	-	1,770	342	2,112	2,900	317	3,217
5 Housing	-	182	550	732	353	514	867
6 Urban development	-	-	-	-	3	27	30
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	-	-	-	-	-	-
8 Labour and Labour welfare	-	200	37	237	313	38	351
9 Social Security and Welfare	-	469	73	542	375	179	554
10 Nutrition	-	261	20	281	284	20	304
11 Relief on account of Natural Calamities	-	-	664	664	-	709	709
12 Others*	-	67	169	236	74	200	274
B Economic Services (1 to 9)	-	10,544	10,396	20,940	12,987	12,329	25,316
1 Agriculture and Allied Activities (i to xii)	-	4,838	5,810	10,648	5,659	6,562	12,221
(i) Crop Husbandry	-	1,395	626	2,021	2,206	685	2,891
(ii) Soil and Water Conservation	-	653	381	1,034	579	379	958
(iii) Animal Husbandry	-	740	511	1,251	447	552	999
(iv) Dairy Development	-	177	6	183	44	9	53
(v) Fisheries	-	169	93	262	187	102	289
(vi) Forestry and Wild Life	-	1,468	1,065	2,553	1,913	1,238	3,151
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	2,991	2,991	-	3,458	3,458
(ix) Agricultural Research and Education	-	34	11	45	57	22	79
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	124	100	224	153	110	263
(xii) Other Agricultural Programmes	-	78	6	84	73	7	80
2 Rural Development	-	1,918	399	2,317	1,929	491	2,420
3 Special Area Programmes	-	52	2	54	107	1	108
4 Irrigation and Flood Control	-	1,601	79	1,680	1,711	469	2,180
of which:							
(i) Major and Medium Irrigation	-	48	-	48	100	-	100
(ii) Minor Irrigation	-	1,506	78	1,584	1,507	459	1,966
(iii) Flood Control and Drainage	-	-	2	2	-	10	10
5 Energy	-	110	1,929	2,039	150	2,141	2,291
of which: Power	-	-	1,929	1,929	-	2,141	2,141
6 Industry and Minerals (i to iii)	-	660	211	871	1,002	230	1,232
(i) Village and Small Industries	-	552	211	763	629	230	859
(ii) Industries@	-	108	-	108	373	-	373

(iii) Others**

APPENDIX II (Contd.)

ARUNACHAL PRADESH

1	(Rs. lakh)					
	1995-96 (Account\$)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2	3	4	5	6	7	
7 Transport and Communications ((i + ii)	-	735	1,589	2,324	1,022	2,021
3,043						
(i) Roads and Bridges	-	573	1,177	949	623	1,572
(ii) Others @@	-	162	1,147	73	1,398	1,471
8 Science, Technology and Environment-	24	-	24	30	-	30
9 General Economic Services (i to iv)-	606	377	983	1,377	414	1,791
(i) Secretariat - Economic Services-	403	31	434	480	32	512
(ii) Tourism	-	54	63	77	10	87
(iii) Civil Supplies	-	55	230	700	183	883
(iv) Others +	-	94	256	120	189	309
II Non-Developmental Expenditure						
(General services)(A to F)	-	72	14,055	117	16,558	16,675
A Organs of State	-	-	841	-	1,081	1,081
B Fiscal Services (i to iii)	-	5	103	5	133	138
(i) Collection of Taxes and Duties -	-	-	101	-	130	130
(ii) Transfers to Road Fund, Education Cess Fund, etc. -	-	-	-	-	-	-
(iii) Other Fiscal Services	-	5	2	5	3	8
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	4,235	4,235	-
5,520	5,520					
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2 Interest Payments (i to iv)	-	-	4,235	4,235	5,520	5,520
2,500						
(i) Interest on Loans from the Centre	-	-	1,982	1,982	-	2,500
(ii) Interest on Internal Debt	-	-	1,016	-	1,472	1,472
469						
of which: Interest on Market Loans	-	-	342	342	-	469
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	1,237	-	1,548	1,548
(iv) Others	-	-	-	-	-	-
D Administrative Services (i to v)	-	67	7,804	112	8,610	8,722
(i) Secretariat-General Services	-	22	741	17	841	858
(ii) District Administration	-	-	1,726	3	1,839	1,842
(iii) Police	-	-	3,002	35	3,354	3,389
(iv) Public Works	-	-	2,016	-	2,223	2,223
(v) Others ++	-	45	386	57	353	410
E Pensions	-	-	1,027	1,027	-	1,190
1,190						
F Miscellaneous General Services	-	-	45	-	24	24
24	24					
of which: Payment on account of State Lotteries	-	-	-	45	45	-
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

ARUNACHAL PRADESH

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	21,843	39,285	61,128	24,658	38,568	63,226
I Developmental Expenditure (A + B)	-	21,735	22,430	44,165	24,502	19,675	44,177
A Social Services (1 to 12)	-	10,224	9,766	19,990	10,276	8,272	18,548
1 Education, sports, art and culture	-	-	4,552	4,394	8,946	5,459	4,436
2 Medical and public health	-	944	2,440	3,384	1,026	2,434	3,460
of which: Public Health	-	50	437	487	87	539	626
3 Family Welfare	-	146	-	146	80	-	80
4 Water supply and sanitation	-	3,171	327	3,498	2,396	144	2,540
5 Housing	-	332	514	846	375	-	375
6 Urban development	-	3	14	17	3	32	35
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	-	-	-	-	-	-
8 Labour and Labour welfare	-	236	43	279	219	53	272
9 Social Security and Welfare	-	532	93	625	289	135	424
10 Nutrition	-	241	20	261	331	20	351
11 Relief on account of Natural Calamities	-	-	1,709	1,709	-	748	748
12 Others*	-	67	212	279	98	270	368
B Economic Services (1 to 9)	-	11,511	12,664	24,175	14,226	11,403	25,629
1 Agriculture and Allied Activities (i to xii)	-	4,930	6,582	11,512	5,122	7,096	12,218
(i) Crop Husbandry	-	1,823	719	2,542	1,758	894	2,652
(ii) Soil and Water Conservation	-	492	385	877	664	334	998
(iii) Animal Husbandry	-	490	583	1,073	524	622	1,146
(iv) Dairy Development	-	37	9	46	52	13	65
(v) Fisheries	-	174	107	281	223	137	360
(vi) Forestry and Wild Life	-	1,652	1,271	2,923	1,630	1,518	3,148
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	3,369	3,369	-	3,393	3,393
(ix) Agricultural Research and Education	-	40	22	62	28	33	61
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	143	111	254	150	144	294
(xii) Other Agricultural Programmes	-	79	6	85	93	8	101
2 Rural Development	-	1,771	459	2,230	2,179	588	2,767
3 Special Area Programmes	-	90	3	93	754	3	757
4 Irrigation and Flood Control	-	1,520	593	2,113	2,658	414	3,072
of which:							
(i) Major and Medium Irrigation	-	94	-	94	49	-	49
(ii) Minor Irrigation	-	1,338	583	1,921	2,468	414	2,902
(iii) Flood Control and Drainage	-	-	10	10	-	-	-
5 Energy	-	149	2,141	2,290	120	655	775
of which: Power	-	3	2,141	2,144	-	655	655
6 Industry and Minerals (i to iii)	-	959	244	1,203	924	301	1,225
(i) Village and Small Industries	-	585	244	829	639	301	940
(ii) Industries	-	374	-	374	285	-	285

(iii) Others**

APPENDIX II (Contd.)

ARUNACHAL PRADESH

		1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1		8	9	10	11	12	13
	7 Transport and Communications ((i + ii)	-	765	2,189	2,954	1,003	1,795
2,798	(i) Roads and Bridges	-	683	1,308	821	-	821
	(ii) Others @@	-	82	1,646	182	1,795	1,977
	8 Science, Technology and Environment	-	28	-	28	35	-
35	9 General Economic Services (i to iv)	-	1,299	453	1,752	1,431	551
1,982	(i) Secretariat - Economic Services	-	399	34	433	536	43
579	(ii) Tourism	-	65	76	125	13	138
	(iii) Civil Supplies	-	733	946	665	244	909
	(iv) Others +	-	102	297	105	251	356
	II Non-Developmental Expenditure						
	(General services)(A to F)	-	108	16,855	156	18,893	19,049
	A Organs of State	-	-	1,142	-	1,016	1,016
	B Fiscal Services (i to iii)	-	4	146	9	184	193
	(i) Collection of Taxes and Duties	-	-	143	-	180	180
	(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
	(iii) Other Fiscal Services	-	4	3	9	4	13
	C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	5,396	5,396	-
6,605	1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
	2 Interest Payments (i to iv)	-	-	5,396	-	6,605	6,605
2,989	(i) Interest on Loans from the Centre	-	-	2,408	2,408	-	2,989
	(ii) Interest on Internal Debt	-	-	1,451	-	1,706	1,706
571	of which: Interest on Market Loans	-	-	469	469	-	571
	(iii) Interest on Small Savings, Provident Funds, etc.	-	-	1,537	-	1,910	1,910
	(iv) Others	-	-	-	-	-	-
	D Administrative Services (i to v)	-	104	8,972	147	9,612	9,759
	(i) Secretariat-General Services	-	12	897	31	1,077	1,108
	(ii) District Administration	-	3	1,931	3	2,225	2,228
	(iii) Police	-	35	3,497	44	3,949	3,993
	(iv) Public Works	-	-	2,265	-	1,895	1,895
	(v) Others ++	-	54	382	69	466	535
1,453	E Pensions	-	-	1,191	1,191	-	1,453
	F Miscellaneous General Services	-	-	8	-	23	23
23	of which: Payment on account of State Lotteries-	-	-	8	8	-	23
	III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
	IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

ASSAM

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	86,622	270,954	357,576	127,046	330,002	457,048
I Developmental Expenditure (A + B)	-	85,866	148,619	234,485	124,901	166,144	291,045
A Social Services (1 to 12)	-	52,480	93,194	145,674	76,057	106,828	182,885
1 Education, sports, art and culture	-	-	32,960	64,478	97,438	41,360	75,539
116,899							
2 Medical and public health	-	5,182	12,797	17,979	10,306	9,274	19,580
of which: Public Health	-	66	1,596	1,662	1,100	1,227	2,327
3 Family Welfare	-	-	3,772	3,772	3,523	213	3,736
4 Water supply and sanitation	-	6,697	2,366	9,063	8,973	2,663	11,636
5 Housing	-	481	332	813	606	1,079	1,685
6 Urban development	-	354	730	1,084	2,166	296	2,462
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	3,684	840	4,524	4,655	1,288	5,943
8 Labour and Labour welfare	-	453	1,031	1,484	706	1,354	2,060
9 Social Security and Welfare	-	1,677	1,602	3,279	2,681	8,744	11,425
10 Nutrition	-	807	43	850	845	307	1,152
11 Relief on account of Natural Calamities	-	-	4,193	4,193	-	5,052	5,052
12 Others*	-	185	1,010	1,195	236	1,019	1,255
B Economic Services (1 to 9)	-	33,386	55,425	88,811	48,844	59,316	108,160
1 Agriculture and Allied Activities (i to xii)	-	13,700	32,082	45,782	20,059	31,466	51,525
(i) Crop Husbandry	-	4,572	2,675	7,247	8,365	3,193	11,558
(ii) Soil and Water Conservation	-	329	582	911	586	649	1,235
(iii) Animal Husbandry	-	932	2,782	3,714	2,316	4,196	6,512
(iv) Dairy Development	-	338	261	599	671	370	1,041
(v) Fisheries	-	636	289	925	1,640	450	2,090
(vi) Forestry and Wild Life	-	3,337	3,257	6,594	3,474	3,999	7,473
(vii) Plantations	-	10	-	10	12	-	12
(viii) Food Storage and Warehousing	-	1,226	17,514	18,740	251	13,449	13,700
(ix) Agricultural Research and Education	-	1,806	582	2,388	1,745	686	2,431
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	433	4,080	4,513	901	4,367	5,268
(xii) Other Agricultural Programmes	-	81	60	141	98	107	205
2 Rural Development	-	8,531	1,324	9,855	12,774	2,661	15,435
3 Special Area Programmes	-	1,382	35	1,417	755	21	776
4 Irrigation and Flood Control	-	-	5,069	5,069	-	6,619	6,619
of which:							
(i) Major and Medium Irrigation	-	-	304	304	-	466	466
(ii) Minor Irrigation	-	-	1,117	1,117	-	1,689	1,689
(iii) Flood Control and Drainage	-	-	3,648	3,648	-	4,464	4,464
5 Energy	-	48	-	48	77	-	77
of which: Power	-	-	-	0	24	-	24
6 Industry and Minerals (i to iii)	-	4,986	3,355	8,341	9,842	3,539	13,381
(i) Village and Small Industries	-	4,042	1,892	5,934	5,546	2,500	8,046
(ii) Industries	-	944	1,463	2,407	4,296	1,039	5,335

(iii) Others**

APPENDIX II (Contd.)

ASSAM

	(Rs. lakh)					
	1995-96 (Account\$)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
7 Transport and Communications ((i + ii)	-	730	12,197	12,927	1,176	13,124
14,300 (i) Roads and Bridges	-	402	10,093	308	12,273	12,581
(ii) Others @@	-	328	2,104	868	851	1,719
8 Science, Technology and Environment	-	276	26	302	294	45
339 9 General Economic Services (i to iv)	-	3,733	1,337	5,070	3,867	1,841
5,708 (i) Secretariat - Economic Services	-	3,230	584	3,814	3,223	695
3,918 (ii) Tourism	-	156	92	272	105	377
(iii) Civil Supplies	-	4	-	17	-	17
(iv) Others +	-	343	661	355	1,041	1,396
II Non-Developmental Expenditure						
(General services)(A to F)	-	756	121,379	2,145	162,647	164,792
A Organs of State	-	-	4,629	-	5,678	5,678
B Fiscal Services (i to iii)	-	574	4,786	1,457	6,520	7,977
(i) Collection of Taxes and Duties	-	574	4,752	1,457	6,475	7,932
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	34	-	45	45
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	48,761	48,761	-
63,133 63,133 1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2 Interest Payments (i to iv)	-	-	48,761	-	63,133	63,133
(i) Interest on Loans from the Centre	-	-	35,275	35,275	-	42,035
42,035 (ii) Interest on Internal Debt	-	-	10,195	10,195	-	15,294
15,294 of which: Interest on Market Loans	-	-	8,580	8,580	-	11,395
11,395 (iii) Interest on Small Savings, Provident Funds, etc.	-	-	3,291	-	5,804	5,804
(iv) Others	-	-	-	-	-	-
D Administrative Services (i to v)	-	182	45,140	681	52,464	53,145
(i) Secretariat-General Services	-	13	3,137	18	2,020	2,038
(ii) District Administration	-	-	2,467	-	3,605	3,605
(iii) Police	-	-	31,203	111	38,303	38,414
(iv) Public Works	-	28	2,616	140	1,825	1,965
(v) Others ++	-	141	5,717	412	6,711	7,123
E Pensions	-	-	18,040	18,040	-	19,839
19,839 F Miscellaneous General Services	-	-	23	7	15,013	15,020
of which: Payment on account of State Lotteries	-	-	-	-	-	-
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	956	-	1,211	1,211
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

ASSAM

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	116,631	315,953	432,584	131,782	331,054	462,836
I Developmental Expenditure (A + B)	-	114,940	166,984	281,924	129,585	167,671	297,256
A Social Services (1 to 12)	-	70,804	107,115	177,919	81,106	116,609	197,715
1 Education, sports, art and culture	-	-	38,546	75,539	114,085	44,924	84,455
129,379							
2 Medical and public health	-	10,035	9,278	19,313	10,796	10,066	20,862
of which: Public Health	-	1,117	1,227	2,344	1,133	1,343	2,476
3 Family Welfare	-	3,523	213	3,736	3,523	236	3,759
4 Water supply and sanitation	-	7,963	2,663	10,626	8,911	2,799	11,710
5 Housing	-	206	1,079	1,285	612	1,160	1,772
6 Urban development	-	1,651	321	1,972	1,991	334	2,325
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	4,655	1,288	5,943	5,887	1,267	7,154
8 Labour and Labour welfare	-	676	1,354	2,030	716	1,427	2,143
9 Social Security and Welfare	-	2,676	9,002	11,678	2,665	5,984	8,649
10 Nutrition	-	657	307	964	845	307	1,152
11 Relief on account of Natural Calamities	-	-	5,052	5,052	-	7,428	7,428
12 Others*	-	216	1,019	1,235	236	1,146	1,382
B Economic Services (1 to 9)	-	44,136	59,869	104,005	48,479	51,062	99,541
1 Agriculture and Allied Activities (i to xii)	-	17,333	31,786	49,119	19,324	20,139	39,463
(i) Crop Husbandry	-	7,515	3,193	10,708	8,341	3,602	11,943
(ii) Soil and Water Conservation	-	436	649	1,085	548	784	1,332
(iii) Animal Husbandry	-	1,576	4,196	5,772	2,015	4,539	6,554
(iv) Dairy Development	-	651	370	1,021	668	392	1,060
(v) Fisheries	-	1,403	450	1,853	1,421	490	1,911
(vi) Forestry and Wild Life	-	3,247	4,002	7,249	3,304	4,325	7,629
(vii) Plantations	-	10	-	10	12	-	12
(viii) Food Storage and Warehousing	-	251	13,449	13,700	254	1,929	2,183
(ix) Agricultural Research and Education	-	1,745	686	2,431	1,814	732	2,546
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	401	4,684	5,085	840	3,230	4,070
(xii) Other Agricultural Programmes	-	98	107	205	107	116	223
2 Rural Development	-	11,534	2,661	14,195	12,810	2,784	15,594
3 Special Area Programmes	-	1,167	21	1,188	1,372	23	1,395
4 Irrigation and Flood Control	-	-	6,618	6,618	-	7,825	7,825
of which:							
(i) Major and Medium Irrigation	-	-	466	466	-	505	505
(ii) Minor Irrigation	-	-	1,689	1,689	-	1,803	1,803
(iii) Flood Control and Drainage	-	-	4,463	4,463	-	5,517	5,517
5 Energy	-	77	-	77	49	-	49
of which: Power	-	24	-	24	-	-	-
6 Industry and Minerals (i to iii)	-	8,889	3,539	12,428	9,682	3,382	13,064
(i) Village and Small Industries	-	4,668	2,500	7,168	5,395	2,789	8,184
(ii) Industries@	-	4,221	1,039	5,260	4,287	593	4,880

(iii) Others**

APPENDIX II (Contd.)

ASSAM

	(Rs. lakh)					
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	-	1,024	13,292	14,316	1,096	15,029
16,125						
(i) Roads and Bridges	-	308	11,441	380	13,065	13,445
(ii) Others @@	-	716	1,851	716	1,964	2,680
8 Science, Technology and Environment	-	294	45	339	280	46
326						
9 General Economic Services (i to iv)	-	3,818	1,907	5,725	3,866	1,834
5,700						
(i) Secretariat - Economic Services	-	3,223	695	3,918	3,214	757
3,971						
(ii) Tourism	-	225	105	285	113	398
(iii) Civil Supplies	-	17	-	12	-	12
(iv) Others +	-	353	1,107	355	964	1,319
II Non-Developmental Expenditure						
(General services)(A to F)	-	1,691	147,758	2,197	162,157	164,354
A Organs of State	-	-	5,707	-	4,630	4,630
B Fiscal Services (i to iii)	-	1,008	6,525	1,282	7,188	8,470
(i) Collection of Taxes and Duties	-	1,008	6,480	1,282	7,136	8,418
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	45	-	52	52
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	63,133	63,133	-
68,007						
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2 Interest Payments (i to iv)	-	-	63,133	-	68,007	68,007
(i) Interest on Loans from the Centre	-	-	42,035	42,035	-	45,061
45,061						
(ii) Interest on Internal Debt	-	-	15,294	-	16,411	16,411
of which: Interest on Market Loans	-	-	11,395	11,395	-	14,170
14,170						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	5,804	-	6,535	6,535
(iv) Others	-	-	-	-	-	-
D Administrative Services (i to v)	-	676	52,541	908	56,981	57,889
(i) Secretariat-General Services	-	18	2,020	18	2,199	2,217
(ii) District Administration	-	-	3,605	-	4,060	4,060
(iii) Police	-	111	38,310	311	41,612	41,923
(iv) Public Works	-	140	1,894	131	1,998	2,129
(v) Others ++	-	407	6,712	448	7,112	7,560
E Pensions	-	-	19,839	19,839	-	25,339
25,339						
F Miscellaneous General Services	-	7	13	7	12	19
of which: Payment on account of State Lotteries	-	-	-	-	-	-
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	1,211	-	1,226	1,226
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

BIHAR

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	103,001	742,616	845,617	114,046	800,928	914,974
I Developmental Expenditure (A + B)	-	98,736	403,236	501,972	99,945	427,744	527,689
A Social Services (1 to 12)	-	61,484	263,624	325,108	48,634	293,515	342,149
1 Education, sports, art and culture	-	-	7,633	193,693	201,326	14,269	214,359
228,628							
2 Medical and public health	-	1,495	32,351	33,846	8,824	33,306	42,130
of which: Public Health	-	681	3,067	3,748	3,188	4,049	7,237
3 Family Welfare	-	31,713	389	32,102	13,021	83	13,104
4 Water supply and sanitation	-	675	10,516	11,191	100	9,205	9,305
5 Housing	-	-	29	29	-	46	46
6 Urban development	-	688	1,783	2,471	567	1,695	2,262
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	7,445	6,347	13,792	8,767	7,012	15,779
8 Labour and Labour welfare	-	164	3,381	3,545	727	4,452	5,179
9 Social Security and Welfare	-	11,547	11,548	23,095	263	16,858	17,121
10 Nutrition	-	122	-	122	2,088	-	2,088
11 Relief on account of Natural Calamities	-	-	2,293	2,293	-	5,350	5,350
12 Others*	-	2	1,294	1,296	8	1,149	1,157
B Economic Services (1 to 9)	-	37,252	139,612	176,864	51,311	134,229	185,540
1 Agriculture and Allied Activities (i to xii)	-	7,109	39,858	46,967	13,657	25,183	38,840
(i) Crop Husbandry	-	3,115	6,427	9,542	6,255	7,593	13,848
(ii) Soil and Water Conservation	-	-	551	551	-	600	600
(iii) Animal Husbandry	-	632	22,260	22,892	407	5,350	5,757
(iv) Dairy Development	-	362	-	362	25	347	372
(v) Fisheries	-	175	593	768	445	618	1,063
(vi) Forestry and Wild Life	-	1,221	4,061	5,282	4,896	4,952	9,848
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	-	-	-	-
(ix) Agricultural Research and Education	-	635	2,451	3,086	752	2,324	3,076
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	882	3,515	4,397	867	3,310	4,177
(xii) Other Agricultural Programmes	-	87	-	87	10	89	99
2 Rural Development	-	25,457	16,462	41,919	27,108	18,396	45,504
3 Special Area Programmes	-	-	-	-	-	-	-
4 Irrigation and Flood Control	-	1,610	21,571	23,181	5,700	21,118	26,818
of which:							
(i) Major and Medium Irrigation	-	-	8,349	8,349	-	9,386	9,386
(ii) Minor Irrigation	-	1,610	8,611	10,221	3,444	7,815	11,259
(iii) Flood Control and Drainage	-	-	3,553	3,553	-	3,917	3,917
5 Energy	-	44	43,558	43,602	315	28,338	28,653
of which: Power	-	44	-	44	-	28,338	28,338
6 Industry and Minerals (i to iii)	-	2,493	2,608	5,101	2,861	22,785	25,646
(i) Village and Small Industries	-	1,968	977	2,945	1,712	20,889	22,601
(ii) Industries	-	525	1,631	2,156	1,149	1,896	3,045

(iii) Others**

APPENDIX II (Contd.)

BIHAR							(Rs. lakh)
	1995-96 (Account\$)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
7 Transport and Communications ((i + ii)	-	488	12,505	12,993	1,282	14,550	
15,832							
(i) Roads and Bridges	-	434	12,318	1,277	11,475	12,752	
(ii) Others @@	-	54	187	5	3,075	3,080	
8 Science, Technology and Environment	-	-	-	-	-	-	
9 General Economic Services (i to iv)	-	51	3,050	3,101	388	3,859	
4,247							
(i) Secretariat - Economic Services	-	-	375	375	2	373	
375							
(ii) Tourism	-	-	150	32	172	204	
(iii) Civil Supplies	-	3	1,406	200	1,649	1,849	
(iv) Others +	-	48	1,119	154	1,665	1,819	
II Non-Developmental Expenditure							
(General services)(A to F)	-	4,265	339,190	343,455	14,101	372,980	
387,081							
A Organs of State	-	-	16,254	16,254	-	12,823	
12,823							
B Fiscal Services (i to iii)	-	2,505	12,930	15,435	4,341	18,167	
22,508							
(i) Collection of Taxes and Duties	-	2,505	12,750	15,255	4,341	17,988	
22,329							
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	
--							
(iii) Other Fiscal Services	-	-	180	180	-	179	
179							
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	166,758	166,758	-	
201,966							
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	
--							
2 Interest Payments (i to iv)	-	-	166,758	166,758	-	201,966	
201,966							
(i) Interest on Loans from the Centre	-	-	82,931	82,931	-	96,113	
96,113							
(ii) Interest on Internal Debt	-	-	33,530	33,530	-	46,433	
46,433							
of which: Interest on Market Loans	-	-	32,938	32,938	-	44,464	
44,464							
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	50,181	50,181	-	59,235	
59,235							
(iv) Others	-	-	116	116	-	185	
185							
D Administrative Services (i to v)	-	1,760	87,671	89,431	9,760	92,524	
102,284							
(i) Secretariat-General Services	-	189	3,880	4,069	107	5,724	
5,831							
(ii) District Administration	-	1,098	7,787	8,885	9,092	6,350	
15,442							
(iii) Police	-	134	58,392	58,526	51	62,016	
62,066							
(iv) Public Works	-	85	5,339	5,424	401	7,244	
7,645							
(v) Others ++	-	254	12,273	12,527	109	11,190	
11,299							
E Pensions	-	-	55,577	55,577	-	47,500	
47,500							
F Miscellaneous General Services	-	-	-	-	-	-	
--							
of which: Payment on account of State Lotteries	-	-	-	-	-	-	
--							
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	190	190	-	204	
204							
IV Reserve with Finance Department	-	-	-	-	-	-	

APPENDIX II (Contd.)

BIHAR

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	170,076	814,041	984,117	181,462	851,762	1,033,224
I Developmental Expenditure (A + B)	-	155,001	432,679	587,680	163,265	449,381	612,646
A Social Services (1 to 12)	-	66,148	296,621	362,769	75,366	342,637	418,003
1 Education, sports, art and culture	-	16,193	216,261	232,454	15,178	256,760	271,938
2 Medical and public health	-	9,072	33,442	42,514	8,965	36,032	44,997
of which: Public Health	-	3,188	4,060	7,248	3,780	4,750	8,530
3 Family Welfare	-	18,946	83	19,029	18,396	109	18,505
4 Water supply and sanitation	-	370	10,010	10,380	316	12,142	12,458
5 Housing	-	-	46	46	-	40	40
6 Urban development	-	567	1,745	2,312	200	1,728	1,928
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	8,258	7,023	15,281	7,867	7,678	15,545
8 Labour and Labour welfare	-	727	4,452	5,179	109	4,418	4,527
9 Social Security and Welfare	-	9,918	16,877	26,795	21,795	16,512	38,307
10 Nutrition	-	2,088	-	2,088	2,500	-	2,500
11 Relief on account of Natural Calamities	-	-	5,450	5,450	-	5,637	5,637
12 Other*	-	9	1,232	1,241	40	1,581	1,621
B Economic Services (1 to 9)	-	88,853	136,058	224,911	87,899	106,744	194,643
1 Agriculture and Allied Activities (i to xii)	-	10,763	25,206	35,969	12,836	27,862	40,698
(i) Crop Husbandry	-	3,333	7,595	10,928	5,332	7,850	13,182
(ii) Soil and Water Conservation	-	-	600	600	-	651	651
(iii) Animal Husbandry	-	407	5,365	5,772	377	6,371	6,748
(iv) Dairy Development	-	175	347	522	11	384	395
(v) Fisheries	-	405	618	1,023	338	830	1,168
(vi) Forestry and Wild Life	-	5,008	4,957	9,965	4,719	5,011	9,730
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	-	-	-	-
(ix) Agricultural Research and Education	-	752	2,324	3,076	1,327	2,851	4,178
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	673	3,311	3,984	719	3,820	4,539
(xii) Other Agricultural Programmes	-	10	89	99	13	94	107
2 Rural Development	-	67,630	20,261	87,891	64,484	21,020	85,504
3 Special Area Programmes	-	-	100	100	-	100	100
4 Irrigation and Flood Control	-	5,700	22,786	28,486	4,797	23,577	28,374
of which:							
(i) Major and Medium Irrigation	-	-	10,448	10,448	-	10,974	10,974
(ii) Minor Irrigation	-	3,444	8,248	11,692	2,537	9,122	11,659
(iii) Flood Control and Drainage	-	-	4,090	4,090	-	3,481	3,481
5 Energy	-	315	28,338	28,653	200	-	200
of which: Power	-	-	28,338	28,338	-	-	-
6 Industry and Minerals (i to iii)	-	2,775	22,943	25,718	3,629	13,491	17,120
(i) Village and Small Industries	-	1,712	21,016	22,728	2,295	11,427	13,722
(ii) Industries@	-	1,063	1,927	2,990	1,334	2,064	3,398

(iii) Others**

APPENDIX II (Contd.)

BIHAR							
1	(Rs. lakh)						
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
8	9	10	11	12	13		
7	-	1,282	12,553	13,835	1,414	15,989	17,403
Transport and Communications ((i + ii)	-	1,282	12,553	13,835	1,414	15,989	
(i) Roads and Bridges	-	1,277	12,753	1,277	14,904	16,181	
(ii) Others @@	-	5	1,082	137	1,085	1,222	
8	-	-	-	-	-	-	-
Science, Technology and Environment	-	-	-	-	-	-	
9	-	388	3,871	4,259	539	4,705	5,244
General Economic Services (i to iv)	-	388	3,871	4,259	539	4,705	
(i) Secretariat - Economic Services	-	2	382	384	-	796	796
(ii) Tourism	-	32	204	10	205	215	
(iii) Civil Supplies	-	262	1,911	416	2,030	2,446	
(iv) Others +	-	92	1,760	113	1,674	1,787	
II Non-Developmental Expenditure							
(General services)(A to F)	-	15,075	396,233	18,197	402,116	420,313	
A Organs of State	-	-	18,758	-	12,183	12,183	
B Fiscal Services (i to iii)	-	4,594	22,980	4,218	16,958	21,176	
(i) Collection of Taxes and Duties	-	4,594	22,797	4,218	16,775	20,992	
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	
(iii) Other Fiscal Services	-	-	183	-	183	183	
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	201,665	201,665	-	222,807
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	
2 Interest Payments (i to iv)	-	-	201,665	-	222,807	222,807	
(i) Interest on Loans from the Centre	-	-	95,083	95,083	-	108,938	108,938
(ii) Interest on Internal Debt	-	-	47,162	-	54,449	54,449	
of which: Interest on Market Loans	-	-	44,953	44,953	-	53,000	53,000
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	59,235	-	59,235	59,235	
(iv) Others	-	-	185	-	185	185	
D Administrative Services (i to v)	-	10,481	105,330	13,979	102,665	116,644	
(i) Secretariat-General Services	-	107	5,927	33	5,639	5,672	
(ii) District Administration	-	9,799	16,189	11,169	6,454	17,623	
(iii) Police	-	51	63,133	1,900	69,495	71,395	
(iv) Public Works	-	415	7,925	450	8,811	9,261	
(v) Others ++	-	109	12,156	427	12,266	12,693	
E Pensions	-	-	47,500	47,500	-	47,500	47,500
F Miscellaneous General Services	-	-	-	-	3	3	
of which: Payment on account of State Lotteries-	-	-	-	-	-	-	
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	204	-	265	265	
IV Reserve with Finance Department	-	-	-	-	-	-	

APPENDIX II (Contd.)

GOA

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	8,048	70,451	78,499	9,377	75,814	85,191
I Developmental Expenditure (A + B)	-	7,911	32,565	40,476	9,208	34,174	43,382
A Social Services (1 to 12)	-	5,054	16,803	21,857	6,048	17,046	23,094
1 Education, sports, art and culture	-	-	2,169	9,772	11,941	2,997	9,961
2 Medical and public health	-	618	3,422	4,040	565	3,546	4,111
of which: Public Health	-	77	309	386	45	327	372
3 Family Welfare	-	129	-	129	143	-	143
4 Water supply and sanitation	-	1,101	2,253	3,354	1,105	2,110	3,215
5 Housing	-	-	125	125	-	130	130
6 Urban development	-	413	210	623	552	209	761
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	56	12	68	55	13	68
8 Labour and Labour welfare	-	156	339	495	191	360	551
9 Social Security and Welfare	-	316	377	693	330	420	750
10 Nutrition	-	51	75	126	60	85	145
11 Relief on account of Natural Calamities	-	-	131	131	-	121	121
12 Others*	-	45	87	132	50	91	141
B Economic Services (1 to 9)	-	2,857	15,762	18,619	3,160	17,128	20,288
1 Agriculture and Allied Activities (i to xii)	-	909	1,158	2,067	1,039	1,212	2,251
(i) Crop Husbandry	-	352	385	737	386	395	781
(ii) Soil and Water Conservation	-	27	23	50	44	25	69
(iii) Animal Husbandry	-	197	210	407	200	225	425
(iv) Dairy Development	-	16	21	37	16	23	39
(v) Fisheries	-	72	118	190	116	124	240
(vi) Forestry and Wild Life	-	197	241	438	207	247	454
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	2	27	29	4	29	33
(ix) Agricultural Research and Education	-	14	25	39	20	28	48
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	29	88	117	43	94	137
(xii) Other Agricultural Programmes	-	3	20	23	3	22	25
2 Rural Development	-	239	328	567	246	561	807
3 Special Area Programmes	-	155	-	155	153	-	153
4 Irrigation and Flood Control	-	172	566	738	186	618	804
of which:							
(i) Major and Medium Irrigation	-	-	332	332	-	350	350
(ii) Minor Irrigation	-	60	213	273	70	245	315
(iii) Flood Control and Drainage	-	5	9	14	5	10	15
5 Energy	-	279	11,785	12,064	374	12,932	13,306
of which: Power	-	277	11,785	12,062	370	12,932	13,302
6 Industry and Minerals (i to iii)	-	695	93	788	624	99	723
(i) Village and Small Industries	-	685	50	735	614	55	669
(ii) Industries	-	10	43	53	10	44	54

(iii) Others**

APPENDIX II (Contd.)

GOA

	(Rs. lakh)								
	1995-96 (Account\$)			1996-97 (Budget Estimates)					
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL			
1	2	3	4	5	6	7			
1,639	7	Transport and Communications ((i + ii)	-	210	1,502	1,712	284	1,355	
	(i)	Roads and Bridges	-	97	936	1,033	147	775	922
	(ii)	Others @@	-	113	679	137	580	717	
80	8	Science, Technology and Environment	-	52	-	52	80	-	
525	9	General Economic Services (i to iv)	-	146	330	476	174	351	
107	(i)	Secretariat - Economic Services	-	6	89	95	8	99	
	(ii)	Tourism	-	118	80	198	135	78	213
	(iii)	Civil Supplies	-	2	38	40	5	42	47
	(iv)	Others +	-	20	123	143	26	132	158
	II	Non-Developmental Expenditure							
		(General services)(A to F)	-	137	37,886	38,023	169	41,640	41,809
	A	Organs of State	-	-	663	663	-	627	627
	B	Fiscal Services (i to iii)	-	31	447	478	40	470	510
	(i)	Collection of Taxes and Duties	-	31	446	477	40	468	508
	(ii)	Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-
	(iii)	Other Fiscal Services	-	-	1	1	-	2	2
9,771	C	Interest Payments and Servicing of Debt (1 + 2)	-	-	-	8,994	8,994	-	
	1	Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	
	2	Interest Payments (i to iv)	-	-	8,994	8,994	-	9,771	9,771
6,131	(i)	Interest on Loans from the Centre	-	-	5,964	5,964	-	6,131	
1,168	(ii)	Interest on Internal Debt	-	-	1,160	1,160	-	1,632	1,632
		of which: Interest on Market Loans	-	-	892	892	-	1,168	
	(iii)	Interest on Small Savings, Provident Funds, etc.	-	-	1,562	1,562	-	1,675	1,675
	(iv)	Others	-	-	308	308	-	333	333
	D	Administrative Services (i to v)	-	106	4,081	4,187	129	4,429	4,558
	(i)	Secretariat-General Services	-	-	335	335	-	313	313
	(ii)	District Administration	-	-	376	376	-	369	369
	(iii)	Police	-	-	1,702	1,702	-	1,907	1,907
	(iv)	Public Works	-	33	877	910	41	927	968
	(v)	Others ++	-	73	791	864	88	913	1,001
2,200	E	Pensions	-	-	-	1,978	1,978	-	2,200
21,638	F	Miscellaneous General Services	-	-	21,723	21,723	-	24,143	24,143
		of which: Payment on account of State Lotteries	-	-	-	-	21,723	21,723	-
	III	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-	-
	IV	Reserve with Finance Department	-	-	-	-	-	-	-

APPENDIX II (Contd.)

GOA

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	9,416	70,799	80,215	8,593	82,371	90,964
I Developmental Expenditure (A + B)	-	9,230	37,089	46,319	8,391	38,521	46,912
A Social Services (1 to 12)	-	6,093	19,274	25,367	5,629	19,320	24,949
1 Education, sports, art and culture	-	-	2,779	11,174	13,953	1,919	11,022
2 Medical and public health	-	648	4,146	4,794	652	4,268	4,920
of which: Public Health	-	98	376	474	62	397	459
3 Family Welfare	-	187	-	187	161	-	161
4 Water supply and sanitation	-	1,438	2,283	3,721	1,747	2,400	4,147
5 Housing	-	-	140	140	-	145	145
6 Urban development	-	325	236	561	417	232	649
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	57	16	73	26	17	43
8 Labour and Labour welfare	-	192	459	651	192	443	635
9 Social Security and Welfare	-	370	451	821	400	464	864
10 Nutrition	-	60	85	145	65	85	150
11 Relief on account of Natural Calamities	-	-	165	165	-	127	127
12 Others*	-	37	119	156	50	117	167
B Economic Services (1 to 9)	-	3,137	17,815	20,952	2,762	19,201	21,963
1 Agriculture and Allied Activities (i to xii)	-	1,005	1,506	2,511	980	1,492	2,472
(i) Crop Husbandry	-	403	490	893	398	471	869
(ii) Soil and Water Conservation	-	44	27	71	45	25	70
(iii) Animal Husbandry	-	209	272	481	171	299	470
(iv) Dairy Development	-	9	21	30	42	5	47
(v) Fisheries	-	79	151	230	69	143	212
(vi) Forestry and Wild Life	-	211	330	541	202	326	528
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	3	35	38	-	38	38
(ix) Agricultural Research and Education	-	11	37	48	11	37	48
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	35	118	153	40	123	163
(xii) Other Agricultural Programmes	-	1	25	26	2	25	27
2 Rural Development	-	205	630	835	197	605	802
3 Special Area Programmes	-	145	-	145	144	-	144
4 Irrigation and Flood Control	-	300	833	1,133	186	806	992
of which:							
(i) Major and Medium Irrigation	-	-	465	465	-	453	453
(ii) Minor Irrigation	-	119	330	449	70	314	384
(iii) Flood Control and Drainage	-	8	20	28	5	20	25
5 Energy	-	398	12,777	13,175	429	14,171	14,600
of which: Power	-	392	12,777	13,169	425	14,171	14,596
6 Industry and Minerals (i to iii)	-	453	123	576	297	106	403
(i) Village and Small Industries	-	439	68	507	289	59	348
(ii) Industries	-	14	55	69	8	47	55

APPENDIX II (Contd.)

GUJARAT

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	113,400	763,209	876,609	112,348	801,470	913,818
I Developmental Expenditure (A + B)	-	112,496	500,855	613,351	111,542	444,291	555,833
A Social Services (1 to 12)	-	45,788	267,174	312,962	51,628	269,344	320,972
1 Education, sports, art and culture	-	-	5,474	181,643	187,117	9,164	184,046
193,210							
2 Medical and public health	-	4,942	34,233	39,175	6,229	33,028	39,257
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	182	7,430	7,612	200	7,366	7,566
4 Water supply and sanitation	-	3,938	6,303	10,241	3,209	6,512	9,721
5 Housing	-	3,510	6,279	9,789	3,310	5,370	8,680
6 Urban development	-	2,549	4,428	6,977	2,320	4,811	7,131
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	11,941	9,787	21,728	12,400	10,451	22,851
8 Labour and Labour welfare	-	2,293	4,092	6,385	2,980	3,751	6,731
9 Social Security and Welfare	-	724	3,998	4,722	761	4,149	4,910
10 Nutrition	-	9,765	3,713	13,478	10,358	4,392	14,750
11 Relief on account of Natural Calamities	-	-	3,296	3,296	-	3,466	3,466
12 Others*	-	470	1,972	2,442	697	2,002	2,699
B Economic Services (1 to 9)	-	66,708	233,681	300,389	59,914	174,947	234,861
1 Agriculture and Allied Activities (i to xii)	-	9,048	29,454	38,502	9,598	29,245	38,843
(i) Crop Husbandry	-	2,639	9,605	12,244	3,293	9,880	13,173
(ii) Soil and Water Conservation	-	2,792	819	3,611	2,447	2,636	5,083
(iii) Animal Husbandry	-	979	3,894	4,873	865	3,407	4,272
(iv) Dairy Development	-	100	185	285	96	97	193
(v) Fisheries	-	474	1,016	1,490	487	962	1,449
(vi) Forestry and Wild Life	-	625	6,570	7,195	686	5,738	6,424
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	15	742	757	19	689	708
(ix) Agricultural Research and Education	-	893	3,926	4,819	1,145	3,816	4,961
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	528	2,618	3,146	557	1,946	2,503
(xii) Other Agricultural Programmes	-	3	79	82	3	74	77
2 Rural Development	-	21,756	13,489	35,245	25,424	10,683	36,107
3 Special Area Programmes	-	339	1,938	2,277	381	1,737	2,118
4 Irrigation and Flood Control	-	8,818	79,527	88,345	6,820	53,382	60,202
of which:							
(i) Major and Medium Irrigation	-	782	72,392	73,174	916	46,586	47,502
(ii) Minor Irrigation	-	6,620	5,733	12,353	4,783	5,621	10,404
(iii) Flood Control and Drainage	-	159	505	664	190	459	649
5 Energy	-	935	68,067	69,002	1,821	33,305	35,126
of which: Power	-	737	67,938	68,675	1,521	33,305	34,826
6 Industry and Minerals (i to iii)	-	13,276	2,652	15,928	10,973	2,707	13,680
(i) Village and Small Industries	-	12,135	1,215	13,350	9,092	1,424	10,516
(ii) Industries	-	1,141	1,433	2,574	1,881	1,278	3,159

(iii) Others** - - 4 4 - 5 5

APPENDIX II (Contd.)

GUJARAT

	(Rs. lakh)					
	1995-96 (Account\$)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
35,711						
7						
Transport and Communications ((i + ii)	-	4,300	35,401	39,701	4,090	31,621
(i) Roads and Bridges	-	4,300	29,934	4,090	23,484	27,574
(ii) Others @@	-	-	9,767	-	8,137	8,137
129						
8						
Science, Technology and Environment	-	54	14	68	115	14
12,945						
9						
General Economic Services (i to iv)	-	8,182	3,139	11,321	692	12,253
(i) Secretariat - Economic Services	-	-	1,390	1,404	24	1,379
(ii) Tourism	-	199	245	349	119	468
(iii) Civil Supplies	-	7,810	8,389	66	9,515	9,581
(iv) Others +	-	159	1,283	253	1,240	1,493
II Non-Developmental Expenditure						
(General services)(A to F)	-	904	258,343	806	353,392	354,198
A Organs of State	-	-	8,662	5	8,017	8,022
B Fiscal Services (i to iii)	-	243	8,328	357	8,261	8,618
(i) Collection of Taxes and Duties	-	243	8,105	357	7,929	8,286
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	223	-	332	332
C Interest Payments and Servicing of Debt (1 + 2)	-	-	369	132,438	132,807	-
152,673	152,673					
1						
Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2						
Interest Payments (i to iv)	-	369	132,438	-	152,673	152,673
(i) Interest on Loans from the Centre	-	-	90,023	90,023	-	102,821
(ii) Interest on Internal Debt	-	-	14,333	-	21,434	21,434
of which: Interest on Market Loans	-	-	12,221	12,221	-	18,984
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	12,984	-	14,639	14,639
(iv) Others	-	369	15,098	-	13,779	13,779
D Administrative Services (i to v)	-	292	62,995	444	58,219	58,663
(i) Secretariat-General Services	-	-	1,926	-	1,871	1,871
(ii) District Administration	-	38	3,542	58	3,357	3,415
(iii) Police	-	195	40,926	215	37,063	37,278
(iv) Public Works	-	3	6,912	12	6,785	6,797
(v) Others ++	-	56	9,689	159	9,143	9,302
E Pensions	-	-	45,774	-	43,968	43,968
F Miscellaneous General Services	-	-	146	-	82,254	82,254
of which: Payment on account of State Lotteries	-	-	-	-	-	-
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	4,011	-	3,787	3,787
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

GUJARAT

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	120,283	869,296	989,579	153,761	919,494	1,073,255
I Developmental Expenditure (A + B)	-	116,623	542,207	658,830	152,701	524,102	676,803
A Social Services (1 to 12)	-	53,808	287,159	340,967	77,705	302,174	379,879
1 Education, sports, art and culture	-	10,724	193,741	204,465	16,552	205,562	222,114
2 Medical and public health	-	6,825	36,132	42,957	15,474	36,715	52,189
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	100	7,517	7,617	2,000	8,127	10,127
4 Water supply and sanitation	-	3,209	6,152	9,361	4,013	6,310	10,323
5 Housing	-	2,003	6,141	8,144	5,409	5,871	11,280
6 Urban development	-	2,282	5,823	8,105	2,078	6,597	8,675
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	14,193	10,701	24,894	17,359	11,255	28,614
8 Labour and Labour welfare	-	2,949	4,174	7,123	3,350	4,692	8,042
9 Social Security and Welfare	-	936	4,320	5,256	615	5,079	5,694
10 Nutrition	-	9,888	4,392	14,280	10,238	6,035	16,273
11 Relief on account of Natural Calamities	-	-	5,966	5,966	-	3,659	3,659
12 Others*	-	699	2,100	2,799	617	2,272	2,889
B Economic Services (1 to 9)	-	62,815	255,048	317,863	74,996	221,928	296,924
1 Agriculture and Allied Activities (i to xii)	-	9,840	32,906	42,746	14,773	35,565	50,338
(i) Crop Husbandry	-	3,117	10,051	13,168	4,408	11,031	15,439
(ii) Soil and Water Conservation	-	2,759	2,942	5,701	4,934	4,911	9,845
(iii) Animal Husbandry	-	878	3,900	4,778	985	4,014	4,999
(iv) Dairy Development	-	96	288	384	84	45	129
(v) Fisheries	-	525	1,276	1,801	927	1,249	2,176
(vi) Forestry and Wild Life	-	724	6,264	6,988	1,051	6,800	7,851
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	19	810	829	15	794	809
(ix) Agricultural Research and Education	-	1,187	4,355	5,542	1,329	4,569	5,898
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	532	2,937	3,469	1,035	2,068	3,103
(xii) Other Agricultural Programmes	-	3	83	86	5	84	89
2 Rural Development	-	25,384	11,602	36,986	27,247	16,812	44,059
3 Special Area Programmes	-	360	1,939	2,299	495	1,947	2,442
4 Irrigation and Flood Control	-	7,036	60,655	67,691	10,553	63,123	73,676
of which:							
(i) Major and Medium Irrigation	-	916	53,818	54,734	1,520	56,548	58,068
(ii) Minor Irrigation	-	4,988	5,597	10,585	7,507	5,298	12,805
(iii) Flood Control and Drainage	-	193	515	708	540	491	1,031
5 Energy	-	1,621	100,078	101,699	2,394	58,647	61,041
of which: Power	-	1,490	100,078	101,568	2,254	58,647	60,901
6 Industry and Minerals (i to iii)	-	10,707	2,411	13,118	12,596	2,734	15,330
(i) Village and Small Industries	-	8,874	1,138	10,012	11,305	1,282	12,587
(ii) Industries	-	1,833	1,268	3,101	1,291	1,447	2,738

(iii) Others** - - 5 5 - 5 5

APPENDIX II (Contd.)

GUJARAT

	(Rs. lakh)					
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	-	7,097	32,547	39,644	5,480	30,064
35,544						
(i) Roads and Bridges	-	7,097	23,790	5,480	25,387	30,867
(ii) Others @@	-	-	8,757	-	4,677	4,677
8 Science, Technology and Environment	-	124	15	139	234	15
249						
9 General Economic Services (i to iv)	-	646	12,895	13,541	1,224	13,021
14,245						
(i) Secretariat - Economic Services	-	12	1,482	1,494	58	1,548
1,606						
(ii) Tourism	-	349	119	349	87	436
(iii) Civil Supplies	-	67	10,091	554	9,990	10,544
(iv) Others +	-	218	1,203	263	1,396	1,659
II Non-Developmental Expenditure						
(General services)(A to F)	-	3,660	322,450	1,060	391,108	392,168
A Organs of State	-	7	10,066	5	7,744	7,749
B Fiscal Services (i to iii)	-	357	8,945	83	9,144	9,227
(i) Collection of Taxes and Duties	-	357	8,464	83	8,628	8,711
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	481	-	516	516
C Interest Payments and Servicing of Debt (1 + 2)	-	-	776	157,666	158,442	-
181,775						
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2 Interest Payments (i to iv)	-	776	158,442	-	181,775	181,775
(i) Interest on Loans from the Centre	-	-	104,859	104,859	-	120,850
120,850						
(ii) Interest on Internal Debt	-	-	20,776	-	27,381	27,381
of which: Interest on Market Loans	-	-	17,574	17,574	-	23,300
23,300						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	14,527	-	16,475	16,475
(iv) Others	-	776	17,504	-	17,069	17,069
D Administrative Services (i to v)	-	2,520	64,828	972	65,861	66,833
(i) Secretariat-General Services	-	-	1,993	-	2,126	2,126
(ii) District Administration	-	2,013	3,717	13	3,648	3,661
(iii) Police	-	315	41,760	630	41,642	42,272
(iv) Public Works	-	15	7,359	1	7,797	7,798
(v) Others ++	-	177	9,999	328	10,648	10,976
E Pensions	-	-	58,330	58,330	-	51,507
51,507						
F Miscellaneous General Services	-	-	22,615	-	75,077	75,077
of which: Payment on account of State Lotteries	-	-	-	-	-	-
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	4,639	-	4,284	4,284
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

HARYANA

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	66,714	469,441	536,155	78,535	419,105	497,640
I Developmental Expenditure (A + B)	-	65,483	213,241	278,724	77,345	180,532	257,877
A Social Services (1 to 12)	-	36,621	122,382	159,003	43,134	83,014	126,148
1 Education, sports, art and culture	-	13,311	51,819	65,130	15,032	51,117	66,149
2 Medical and public health	-	2,420	10,504	12,924	3,217	10,382	13,599
of which: Public Health	-	-	1,757	1,757	-	2,014	2,014
3 Family Welfare	-	3,082	-	3,082	4,271	-	4,271
4 Water supply and sanitation	-	217	10,511	10,728	643	9,094	9,737
5 Housing	-	68	634	702	175	847	1,022
6 Urban development	-	1,319	1,565	2,884	1,271	656	1,927
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	1,369	700	2,069	1,666	726	2,392
8 Labour and Labour welfare	-	1,076	2,052	3,128	1,629	2,222	3,851
9 Social Security and Welfare	-	12,515	3,455	15,970	13,896	3,540	17,436
10 Nutrition	-	1,093	1,101	2,194	1,157	1,087	2,244
11 Relief on account of Natural Calamities	-	-	39,042	39,042	-	2,594	2,594
12 Others*	-	151	999	1,150	177	749	926
B Economic Services (1 to 9)	-	28,862	90,859	119,721	34,211	97,518	131,729
1 Agriculture and Allied Activities (i to xii)	-	11,321	11,799	23,120	14,251	11,443	25,694
(i) Crop Husbandry	-	3,046	1,626	4,672	3,929	1,555	5,484
(ii) Soil and Water Conservation	-	1,756	583	2,339	2,199	594	2,793
(iii) Animal Husbandry	-	898	3,771	4,669	1,312	3,641	4,953
(iv) Dairy Development	-	70	168	238	77	166	243
(v) Fisheries	-	422	125	547	940	118	1,058
(vi) Forestry and Wild Life	-	3,965	1,321	5,306	4,157	1,100	5,257
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	271	271	-	298	298
(ix) Agricultural Research and Education	-	787	2,600	3,387	902	2,665	3,567
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	340	1,306	1,646	719	1,280	1,999
(xii) Other Agricultural Programmes	-	17	28	45	16	26	42
2 Rural Development	-	3,538	1,905	5,443	3,693	2,086	5,779
3 Special Area Programmes	-	-	-	-	-	-	-
4 Irrigation and Flood Control	-	9,401	17,884	27,285	12,226	21,837	34,063
of which:							
(i) Major and Medium Irrigation	-	5,742	16,991	22,733	8,096	20,928	29,024
(ii) Minor Irrigation	-	-	894	894	100	909	1,009
(iii) Flood Control and Drainage	-	-	-	-	-	-	-
5 Energy	-	101	21,000	21,101	94	22,500	22,594
of which: Power	-	-	21,000	21,000	-	22,500	22,500
6 Industry and Minerals (i to iii)	-	2,701	508	3,209	2,208	475	2,683
(i) Village and Small Industries	-	2,189	142	2,331	1,667	138	1,805
(ii) Industries	-	512	366	878	541	337	878

(iii) Others**

APPENDIX II (Contd.)

HARYANA

	(Rs. lakh)					
	1995-96 (Account\$)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
7 Transport and Communications ((i + ii)	-	167	37,123	37,290	218	38,532
38,750						
(i) Roads and Bridges	-	167	7,010	218	5,843	6,061
(ii) Others @@	-	-	30,280	-	32,689	32,689
8 Science, Technology and Environment	-	423	10	433	561	10
571						
9 General Economic Services (i to iv)	-	1,210	630	1,840	960	635
1,595						
(i) Secretariat - Economic Services	-	1,189	332	1,521	934	310
1,244						
(ii) Tourism	-	-	25	-	32	32
(iii) Civil Supplies	-	-	-	-	-	-
(iv) Others +	-	21	294	26	293	319
II Non-Developmental Expenditure						
(General services)(A to F)	-	1,231	255,309	1,190	237,255	238,445
A Organs of State	-	-	4,131	-	4,357	4,357
B Fiscal Services (i to iii)	-	11	3,625	10	3,480	3,490
(i) Collection of Taxes and Duties	-	11	3,424	10	3,321	3,331
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	190	-	159	159
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	55,572	55,572	-
73,086						
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2 Interest Payments (i to iv)	-	-	55,572	-	73,086	73,086
(i) Interest on Loans from the Centre	-	-	29,339	29,339	-	37,283
37,283						
(ii) Interest on Internal Debt	-	-	10,917	-	15,726	15,726
of which: Interest on Market Loans	-	-	8,661	8,661	-	10,911
10,911						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	14,255	-	18,817	18,817
(iv) Others	-	-	1,061	-	1,260	1,260
D Administrative Services (i to v)	-	1,220	29,558	1,180	27,446	28,626
(i) Secretariat-General Services	-	-	1,585	-	1,336	1,336
(ii) District Administration	-	-	1,875	-	1,936	1,936
(iii) Police	-	-	19,140	-	18,668	18,668
(iv) Public Works	-	1,140	1,953	1,081	1,706	2,787
(v) Others ++	-	80	5,085	99	3,800	3,899
E Pensions	-	-	16,618	16,618	-	18,054
18,054						
F Miscellaneous General Services	-	-	145,816	-	110,832	110,832
of which: Payment on account of State Lotteries	-	-	-	145,749	145,749	-
97,198						
97,198						
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	891	-	1,318	1,318
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

HARYANA

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	83,877	604,398	688,275	83,397	732,206	815,603
I Developmental Expenditure (A + B)	-	82,349	239,624	321,973	81,830	212,379	294,209
A Social Services (1 to 12)	-	46,437	94,672	141,109	42,408	102,718	145,126
1 Education, sports, art and culture	-	14,482	57,661	72,143	10,039	64,068	74,107
2 Medical and public health	-	3,844	11,576	15,420	4,080	12,898	16,978
of which: Public Health	-	-	2,187	2,187	-	2,235	2,235
3 Family Welfare	-	4,003	-	4,003	4,281	-	4,281
4 Water supply and sanitation	-	1,794	11,245	13,039	2,442	11,700	14,142
5 Housing	-	145	853	998	136	793	929
6 Urban development	-	3,007	2,225	5,232	3,033	738	3,771
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	1,538	732	2,270	1,502	952	2,454
8 Labour and Labour welfare	-	1,404	2,213	3,617	1,189	2,380	3,569
9 Social Security and Welfare	-	14,922	3,588	18,510	15,071	3,235	18,306
10 Nutrition	-	1,157	1,086	2,243	500	2,314	2,814
11 Relief on account of Natural Calamities	-	-	2,595	2,595	-	2,735	2,735
12 Others*	-	141	898	1,039	135	905	1,040
B Economic Services (1 to 9)	-	35,912	144,952	180,864	39,422	109,661	149,083
1 Agriculture and Allied Activities (i to xii)	-	12,700	13,029	25,729	13,816	14,802	28,618
(i) Crop Husbandry	-	3,798	1,748	5,546	2,951	3,110	6,061
(ii) Soil and Water Conservation	-	2,274	637	2,911	2,867	627	3,494
(iii) Animal Husbandry	-	1,345	4,063	5,408	1,229	4,206	5,435
(iv) Dairy Development	-	277	185	462	80	187	267
(v) Fisheries	-	471	141	612	479	164	643
(vi) Forestry and Wild Life	-	3,883	1,180	5,063	4,235	1,238	5,473
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	426	426	-	583	583
(ix) Agricultural Research and Education	-	222	3,209	3,431	1,559	3,501	5,060
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	414	1,411	1,825	411	1,157	1,568
(xii) Other Agricultural Programmes	-	16	29	45	5	29	34
2 Rural Development	-	5,788	2,360	8,148	5,572	2,645	8,217
3 Special Area Programmes	-	-	-	-	-	-	-
4 Irrigation and Flood Control	-	13,835	22,654	36,489	16,060	23,597	39,657
of which:							
(i) Major and Medium Irrigation	-	8,887	21,729	30,616	10,748	22,658	33,406
(ii) Minor Irrigation	-	20	925	945	22	939	961
(iii) Flood Control and Drainage	-	-	-	-	-	-	-
5 Energy	-	89	64,830	64,919	98	25,000	25,098
of which: Power	-	-	64,830	64,830	-	25,000	25,000
6 Industry and Minerals (i to iii)	-	2,216	520	2,736	2,214	529	2,743
(i) Village and Small Industries	-	1,658	147	1,805	1,653	142	1,795
(ii) Industries@	-	558	373	931	561	387	948

(iii) Others**

APPENDIX II (Contd.)

HARYANA

	(Rs. lakh)					
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
42,676						
7 Transport and Communications ((i + ii)	-	227	40,779	41,006	337	42,339
(i) Roads and Bridges	-	227	7,192	334	6,562	6,896
(ii) Others @@	-	-	33,814	3	35,777	35,780
592						
8 Science, Technology and Environment	-	504	11	515	567	25
1,482						
9 General Economic Services (i to iv)	-	553	769	1,322	758	724
(i) Secretariat - Economic Services	-	529	378	907	631	381
1,012						
(ii) Tourism	-	-	66	-	30	30
(iii) Civil Supplies	-	-	-	-	-	-
(iv) Others +	-	24	349	127	313	440
II Non-Developmental Expenditure						
(General services)(A to F)	-	1,528	363,896	1,567	519,779	521,346
A Organs of State	-	-	4,662	-	4,120	4,120
B Fiscal Services (i to iii)	-	12	5,167	26	4,000	4,026
(i) Collection of Taxes and Duties	-	12	4,942	26	3,810	3,836
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	225	-	190	190
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	73,087	73,087	-
90,148						
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2 Interest Payments (i to iv)	-	-	73,087	-	90,148	90,148
(i) Interest on Loans from the Centre	-	-	39,322	39,322	-	47,409
47,409						
(ii) Interest on Internal Debt	-	-	14,233	-	20,082	20,082
of which: Interest on Market Loans	-	-	10,761	10,761	-	13,252
13,252						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	18,270	-	21,189	21,189
(iv) Others	-	-	1,262	-	1,468	1,468
D Administrative Services (i to v)	-	1,516	31,546	1,541	30,278	31,819
(i) Secretariat-General Services	-	-	1,927	-	1,501	1,501
(ii) District Administration	-	-	2,161	-	2,156	2,156
(iii) Police	-	-	21,494	-	20,739	20,739
(iv) Public Works	-	1,476	1,778	1,448	1,865	3,313
(v) Others ++	-	40	4,186	93	4,017	4,110
E Pensions	-	-	21,736	21,736	-	23,910
23,910						
F Miscellaneous General Services	-	-	227,698	-	367,323	367,323
of which: Payment on account of State Lotteries	-	-	-	227,612	227,612	-
304,402						
304,402						
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	878	-	48	48
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

HIMACHAL PRADESH

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	55,644	134,791	190,435	61,573	154,606	216,179
I Developmental Expenditure (A + B)	-	53,953	73,710	127,663	59,708	80,712	140,420
A Social Services (1 to 12)	-	25,428	45,586	71,014	28,948	48,423	77,371
1 Education, sports, art and culture	-	11,081	24,285	35,366	12,872	27,673	40,545
2 Medical and public health	-	3,191	7,733	10,924	3,870	8,311	12,181
<i>of which: Public Health</i>	-	680	968	1,648	770	1,108	1,878
3 Family Welfare	-	1,836	111	1,947	2,674	122	2,796
4 Water supply and sanitation	-	3,280	5,400	8,680	2,940	5,515	8,455
5 Housing	-	2,515	367	2,882	2,324	221	2,545
6 Urban development	-	577	58	635	866	75	941
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	644	208	852	546	197	743
8 Labour and Labour welfare	-	149	554	703	291	635	926
9 Social Security and Welfare	-	1,354	2,384	3,738	1,667	2,492	4,159
10 Nutrition	-	425	15	440	590	16	606
11 Relief on account of Natural Calamities	-	-	4,049	4,049	-	2,695	2,695
12 Others*	-	376	422	798	308	471	779
B Economic Services (1 to 9)	-	28,525	28,124	56,649	30,760	32,289	63,049
1 Agriculture and Allied Activities (i to xii)	-	13,453	9,233	22,686	15,251	10,652	25,903
(i) Crop Husbandry	-	3,125	1,919	5,044	3,785	2,094	5,879
(ii) Soil and Water Conservation	-	1,683	239	1,922	1,723	294	2,017
(iii) Animal Husbandry	-	1,011	1,511	2,522	1,299	1,706	3,005
(iv) Dairy Development	-	195	13	208	170	17	187
(v) Fisheries	-	143	135	278	134	148	282
(vi) Forestry and Wild Life	-	4,940	3,297	8,237	5,563	4,039	9,602
(vii) Plantations	-	40	21	61	40	21	61
(viii) Food Storage and Warehousing	-	781	709	1,490	893	780	1,673
(ix) Agricultural Research and Education	-	1,230	848	2,078	1,213	932	2,145
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	286	522	808	419	601	1,020
(xii) Other Agricultural Programmes	-	19	19	38	12	20	32
2 Rural Development	-	3,388	1,764	5,152	3,958	1,924	5,882
3 Special Area Programmes	-	-	-	-	-	-	-
4 Irrigation and Flood Control	-	1,612	1,187	2,799	1,618	1,257	2,875
<i>of which:</i>							
(i) Major and Medium Irrigation	-	120	81	201	91	92	183
(ii) Minor Irrigation	-	1,432	1,094	2,526	1,453	1,165	2,618
(iii) Flood Control and Drainage	-	28	12	40	40	-	40
5 Energy	-	341	3,731	4,072	378	4,400	4,778
<i>of which: Power</i>	-	-	3,731	3,731	-	4,400	4,400
6 Industry and Minerals (i to iii)	-	1,679	336	2,015	2,982	377	3,359
(i) Village and Small Industries	-	945	136	1,081	1,094	151	1,245
(ii) Industries	-	734	200	934	1,888	226	2,114

(iii) Others**

APPENDIX II (Contd.)

HIMACHAL PRADESH

	(Rs. lakh)					
	1995-96 (Account\$)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
7 Transport and Communications ((i + ii)	-	892	11,382	12,274	970	13,113
14,083						
(i) Roads and Bridges	-	842	8,937	893	10,667	11,560
(ii) Others @@	-	50	2,445	77	2,446	2,523
8 Science, Technology and Environment	-	61	-	61	87	-
87						
9 General Economic Services (i to iv)	-	7,099	491	7,590	5,516	566
6,082						
(i) Secretariat - Economic Services	-	6,812	190	7,002	5,182	231
5,413						
(ii) Tourism	-	230	14	269	18	287
(iii) Civil Supplies	-	-	121	-	136	136
(iv) Others +	-	57	166	65	181	246
II Non-Developmental Expenditure						
(General services)(A to F)	-	1,691	60,663	1,865	73,428	75,293
A Organs of State	-	-	2,596	-	2,132	2,132
B Fiscal Services (i to iii)	-	1,007	2,550	1,026	2,552	3,578
(i) Collection of Taxes and Duties	-	1,007	2,230	1,026	2,395	3,421
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	320	-	157	157
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	28,525	28,525	-
35,642 35,642						
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2 Interest Payments (i to iv)	-	-	28,525	-	35,642	35,642
(i) Interest on Loans from the Centre	-	-	16,026	16,026	-	19,963
19,963						
(ii) Interest on Internal Debt	-	-	4,810	-	5,579	5,579
of which: Interest on Market Loans	-	-	2,833	2,833	-	3,622
3,622						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	7,689	-	10,100	10,100
(iv) Others	-	-	-	-	-	-
D Administrative Services (i to v)	-	669	16,213	803	16,477	17,280
(i) Secretariat-General Services	-	-	1,174	-	1,250	1,250
(ii) District Administration	-	301	1,843	424	1,944	2,368
(iii) Police	-	-	7,190	44	7,911	7,955
(iv) Public Works	-	118	2,603	121	1,893	2,014
(v) Others ++	-	250	3,403	214	3,479	3,693
E Pensions	-	-	10,320	10,320	-	13,800
13,800						
F Miscellaneous General Services	-	15	459	36	2,825	2,861
of which: Payment on account of State Lotteries	-	-	-	48	48	-
2,000 2,000						
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	418	-	466	466
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

HIMACHAL PRADESH

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	61,622	152,862	214,484	67,204	170,017	237,221
I Developmental Expenditure (A + B)	-	59,757	80,759	140,516	64,646	85,709	150,355
A Social Services (1 to 12)	-	28,998	48,467	77,465	28,848	48,214	77,062
1 Education, sports, art and culture	-	-	12,872	27,673	40,545	12,580	26,430
2 Medical and public health	-	3,870	8,311	12,181	4,077	8,937	13,014
of which: Public Health	-	770	1,108	1,878	876	1,195	2,071
3 Family Welfare	-	2,674	122	2,796	1,981	131	2,112
4 Water supply and sanitation	-	2,940	5,515	8,455	2,950	5,520	8,470
5 Housing	-	2,324	221	2,545	2,365	221	2,586
6 Urban development	-	916	75	991	852	82	934
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	546	197	743	580	214	794
8 Labour and Labour welfare	-	291	635	926	466	697	1,163
9 Social Security and Welfare	-	1,667	2,536	4,203	2,104	2,609	4,713
10 Nutrition	-	590	16	606	600	16	616
11 Relief on account of Natural Calamities	-	-	2,695	2,695	-	2,844	2,844
12 Others*	-	308	471	779	293	513	806
B Economic Services (1 to 9)	-	30,759	32,292	63,051	35,798	37,495	73,293
1 Agriculture and Allied Activities (i to xii)	-	15,251	10,655	25,906	13,442	11,687	25,129
(i) Crop Husbandry	-	3,785	2,094	5,879	2,991	2,299	5,290
(ii) Soil and Water Conservation	-	1,723	294	2,017	1,372	315	1,687
(iii) Animal Husbandry	-	1,299	1,706	3,005	1,107	1,873	2,980
(iv) Dairy Development	-	170	17	187	190	19	209
(v) Fisheries	-	134	148	282	140	163	303
(vi) Forestry and Wild Life	-	5,563	4,042	9,605	5,470	4,444	9,914
(vii) Plantations	-	40	21	61	45	23	68
(viii) Food Storage and Warehousing	-	893	780	1,673	283	843	1,126
(ix) Agricultural Research and Education	-	1,213	932	2,145	1,445	1,026	2,471
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	419	601	1,020	387	660	1,047
(xii) Other Agricultural Programmes	-	12	20	32	12	22	34
2 Rural Development	-	3,958	1,924	5,882	3,953	2,105	6,058
3 Special Area Programmes	-	-	-	-	-	-	-
4 Irrigation and Flood Control	-	1,618	1,257	2,875	1,664	1,259	2,923
of which:							
(i) Major and Medium Irrigation	-	91	92	183	153	92	245
(ii) Minor Irrigation	-	1,453	1,165	2,618	1,438	1,167	2,605
(iii) Flood Control and Drainage	-	40	-	40	54	-	54
5 Energy	-	378	4,400	4,778	343	8,300	8,643
of which: Power	-	-	4,400	4,400	-	8,300	8,300
6 Industry and Minerals (i to iii)	-	2,982	377	3,359	3,308	412	3,720
(i) Village and Small Industries	-	1,094	151	1,245	1,086	165	1,251
(ii) Industries	-	1,888	226	2,114	2,222	247	2,469

(iii) Others**

APPENDIX II (Contd.)

HIMACHAL PRADESH

		1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1		8	9	10	11	12	13
	7 Transport and Communications ((i + ii)	-	970	13,113	14,083	815	13,120
13,935	(i) Roads and Bridges	-	893	10,667	727	10,673	11,400
	(ii) Others @@	-	77	2,446	88	2,447	2,535
	8 Science, Technology and Environment	-	87	-	87	99	-
99	9 General Economic Services (i to iv)	-	5,515	566	6,081	12,174	612
12,786	(i) Secretariat - Economic Services	-	5,181	231	5,412	11,804	254
12,058	(ii) Tourism	-	269	18	300	19	319
	(iii) Civil Supplies	-	-	136	-	149	149
	(iv) Others +	-	65	181	70	190	260
	II Non-Developmental Expenditure						
	(General services)(A to F)	-	1,865	71,637	2,107	83,842	85,949
	A Organs of State	-	-	2,502	-	2,195	2,195
	B Fiscal Services (i to iii)	-	1,026	2,552	1,144	2,779	3,923
	(i) Collection of Taxes and Duties	-	1,026	2,395	1,144	2,614	3,758
	(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
	(iii) Other Fiscal Services	-	-	157	-	165	165
	C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	35,262	35,262	-
41,898	1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
	2 Interest Payments (i to iv)	-	-	35,262	-	41,898	41,898
	(i) Interest on Loans from the Centre	-	-	19,993	19,993	-	20,928
20,928	(ii) Interest on Internal Debt	-	-	5,579	-	6,278	6,278
	of which: Interest on Market Loans	-	-	3,622	3,622	-	4,266
4,266	(iii) Interest on Small Savings, Provident Funds, etc.	-	-	9,690	-	14,692	14,692
	(iv) Others	-	-	-	-	-	-
	D Administrative Services (i to v)	-	803	16,496	943	17,845	18,788
	(i) Secretariat-General Services	-	-	1,250	-	1,374	1,374
	(ii) District Administration	-	424	1,944	479	2,135	2,614
	(iii) Police	-	44	7,911	56	8,647	8,703
	(iv) Public Works	-	121	1,893	63	1,995	2,058
	(v) Others ++	-	214	3,498	345	3,694	4,039
	E Pensions	-	-	13,800	13,800	-	18,000
18,000	F Miscellaneous General Services	-	36	1,025	20	1,125	1,145
	of which: Payment on account of State Lotteries	-	-	-	200	200	-
300	300						
	III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	466	451	466	917
	IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

JAMMU AND KASHMIR

(Rs. lakh)

	1995-96 (Revised Estimates)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	39,589	211,982	251,571	32,234	238,371	270,605
I Developmental Expenditure (A + B)	-	38,103	118,412	156,515	30,688	123,906	154,594
A Social Services (1 to 12)	-	17,092	72,743	89,835	14,688	73,246	87,934
1 Education, sports, art and culture	-	8,069	35,263	43,332	7,681	36,898	44,579
2 Medical and public health	-	4,148	13,510	17,658	3,018	14,310	17,328
of which: Public Health	-
3 Family Welfare	-
4 Water supply and sanitation	-	1,966	6,922	8,888	2,102	7,011	9,113
5 Housing	-	-	1,081	1,081	-	1,282	1,282
6 Urban development	-	667	2,805	3,472	715	2,825	3,540
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	1,170	167	1,337	366	174	540
8 Labour and Labour welfare	-	181	261	442	258	300	558
9 Social Security and Welfare	-	818	9,966	10,784	474	7,581	8,055
10 Nutrition	-	62	20	82	63	21	84
11 Relief on account of Natural Calamities	-	-	1,966	1,966	-	2,012	2,012
12 Others*	-	11	782	793	11	832	843
B Economic Services (1 to 9)	-	21,011	45,669	66,680	16,000	50,660	66,660
1 Agriculture and Allied Activities (i to xii)	-	7,492	13,864	21,356	6,184	16,288	22,472
(i) Crop Husbandry	-	2,674	1,727	4,401	2,755	1,831	4,586
(ii) Soil and Water Conservation	-	677	265	942	394	277	671
(iii) Animal Husbandry	-	914	4,371	5,285	688	4,529	5,217
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	73	460	533	40	474	514
(vi) Forestry and Wild Life	-	2,091	3,915	6,006	1,537	4,089	5,626
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	387	2,045	2,432	9	4,018	4,027
(ix) Agricultural Research and Education	-	612	447	1,059	690	447	1,137
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	64	472	536	71	456	527
(xii) Other Agricultural Programmes	-	-	162	162	-	167	167
2 Rural Development	-	2,037	2,297	4,334	796	2,411	3,207
3 Special Area Programmes	-	1,070	4,319	5,389	1,206	4,692	5,898
4 Irrigation and Flood Control	-	2,128	4,942	7,070	2,099	4,986	7,085
of which:							
(i) Major and Medium Irrigation	-	-	-	570	752	1,322	
(ii) Minor Irrigation	-	-	-	980	3,175	4,155	
(iii) Flood Control and Drainage	-	-	-	462	892	1,354	
5 Energy	-	2,959	12,034	14,993	3,361	13,281	16,642
of which: Power	-	2,959	12,034	14,993	3,361	13,281	16,642
6 Industry and Minerals (i to iii)	-	2,244	2,969	5,213	1,543	3,113	4,656
(i) Village and Small Industries	-	1,851	1,572	3,423	1,136	1,647	2,783
(ii) Industries	-	393	1,397	1,790	407	1,466	1,873

APPENDIX II (Contd.)

JAMMU AND KASHMIR

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	43,203	246,653	289,856	46,400	256,967	303,367
I Developmental Expenditure (A + B)	-	41,592	133,015	174,607	44,414	137,955	182,369
A Social Services (1 to 12)	-	18,811	81,088	99,899	20,192	82,986	103,178
1 Education, sports, art and culture	-	8,199	39,620	47,819	9,906	41,111	51,017
2 Medical and public health	-	3,102	15,715	18,817	4,945	16,922	21,867
of which: Public Health	-
3 Family Welfare	-	1,276	-	1,276
4 Water supply and sanitation	-	2,420	8,168	10,588	2,422	8,350	10,772
5 Housing	-	-	1,610	1,610	-	1,454	1,454
6 Urban development	-	718	3,337	4,055	854	3,500	4,354
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	1,646	188	1,834	720	197	917
8 Labour and Labour welfare	-	221	332	553	302	353	655
9 Social Security and Welfare	-	1,140	9,148	10,288	900	7,962	8,862
10 Nutrition	-	80	23	103	123	24	147
11 Relief on account of Natural Calamities	-	-	2,013	2,013	-	2,123	2,123
12 Others*	-	9	934	943	20	990	1,010
B Economic Services (1 to 9)	-	22,781	51,927	74,708	24,222	54,969	79,191
1 Agriculture and Allied Activities (i to xii)	-	9,080	18,028	27,108	8,789	19,346	28,135
(i) Crop Husbandry	-	3,831	2,037	5,868	3,390	2,120	5,510
(ii) Soil and Water Conservation	-	835	314	1,149	445	336	781
(iii) Animal Husbandry	-	1,042	4,856	5,898	1,107	5,162	6,269
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	90	544	634	117	562	679
(vi) Forestry and Wild Life	-	2,243	4,603	6,846	2,639	4,751	7,390
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	117	4,394	4,511	10	5,130	5,140
(ix) Agricultural Research and Education	-	844	551	1,395	940	509	1,449
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	78	534	612	141	575	716
(xii) Other Agricultural Programmes	-	-	195	195	-	201	201
2 Rural Development	-	1,207	2,711	3,918	1,966	2,839	4,805
3 Special Area Programmes	-	1,162	2,794	3,956	1,600	3,030	4,630
4 Irrigation and Flood Control	-	2,527	5,526	8,053	2,462	5,693	8,155
of which:							
(i) Major and Medium Irrigation	-	589	752	1,341	660	776	1,436
(ii) Minor Irrigation	-	1,056	3,617	4,673	1,138	3,717	4,855
(iii) Flood Control and Drainage	-	488	962	1,450	540	996	1,536
5 Energy	-	3,673	13,281	16,954	6,286	13,967	20,253
of which: Power	-	3,673	13,281	16,954	6,286	13,967	20,253
6 Industry and Minerals (i to iii)	-	2,628	3,355	5,983	1,850	3,559	5,409
(i) Village and Small Industries	-	2,515	1,766	4,281	1,725	1,888	3,613
(ii) Industries	-	113	1,589	1,702	125	1,671	1,796

(iii) Others**

APPENDIX II (Contd.)

JAMMU AND KASHMIR

		1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1		8	9	10	11	12	13
	7 Transport and Communications ((i + ii)	-	140	4,465	4,605	150	4,614
4,764	(i) Roads and Bridges	-	2,487	2,487	-	2,610	2,610
	(ii) Others @@	-	140	2,118	150	2,004	2,154
	8 Science, Technology and Environment	-	90	14	104	322	15
337	9 General Economic Services (i to iv)	-	2,274	1,753	4,027	797	1,906
2,703	(i) Secretariat - Economic Services	-	1,875	571	2,446	120	641
761	(ii) Tourism	-	322	754	505	800	1,305
	(iii) Civil Supplies	-	-	38	-	51	51
	(iv) Others +	-	77	467	172	414	586
	II Non-Developmental Expenditure						
	(General services)(A to F)	-	1,611	113,471	115,082	1,986	116,621
	A Organs of State	-	-	2,832	2,832	-	1,961
	B Fiscal Services (i to iii)	-	49	2,671	2,720	-	2,759
	(i) Collection of Taxes and Duties	-	49	2,667	2,716	-	2,755
	(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
	(iii) Other Fiscal Services	-	-	4	4	4	4
	C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	48,929	48,929	-
53,997	1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
	2 Interest Payments (i to iv)	-	-	48,929	48,929	53,997	53,997
	(i) Interest on Loans from the Centre	-	-	25,897	25,897	-	27,811
27,811	(ii) Interest on Internal Debt	-	-	13,143	13,143	14,749	14,749
	of which: Interest on Market Loans	-	-	3,652	3,652	-	4,149
4,149	(iii) Interest on Small Savings, Provident Funds, etc.	-	-	9,889	9,889	11,437	11,437
	(iv) Others	-	-	-	-	-	-
	D Administrative Services (i to v)	-	1,562	48,560	50,122	1,986	46,925
	(i) Secretariat-General Services	-	-	973	973	-	1,049
	(ii) District Administration	-	-	1,221	1,221	-	1,315
	(iii) Police	-	12	33,286	33,298	-	30,447
	(iv) Public Works	-	1,456	4,844	6,300	1,875	5,080
	(v) Others ++	-	94	8,236	8,330	111	9,034
	E Pensions	-	-	10,477	10,477	-	10,977
10,977	F Miscellaneous General Services	-	-	2	2	-	2
	of which: Payment on account of State Lotteries	-	-	-	-	-	-
	III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	167	167	-	2,391
	IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

KARNATAKA

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	202,224	645,894	848,118	319,198	744,699	1,063,897
I Developmental Expenditure (A + B)	-	201,871	367,711	569,582	318,515	393,493	712,008
A Social Services (1 to 12)	-	123,037	201,993	325,030	171,914	232,870	404,784
1 Education, sports, art and culture	-	-	36,370	133,925	170,295	43,472	153,897
2 Medical and public health	-	11,954	28,544	40,498	19,129	37,346	56,475
of which: Public Health	-	1,560	1,751	3,311	3,292	2,390	5,682
3 Family Welfare	-	8,680	467	9,147	10,648	597	11,245
4 Water supply and sanitation	-	20,334	1,774	22,108	32,605	1,343	33,948
5 Housing	-	6,865	561	7,426	11,559	739	12,298
6 Urban development	-	10,007	1,832	11,839	19,084	1,745	20,829
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	18,794	7,819	26,613	21,621	8,035	29,656
8 Labour and Labour welfare	-	492	2,118	2,610	1,001	2,482	3,483
9 Social Security and Welfare	-	6,282	14,310	20,592	8,966	15,397	24,363
10 Nutrition	-	2,933	2,844	5,777	3,400	4,086	7,486
11 Relief on account of Natural Calamities	-	-	4,608	4,608	-	4,374	4,374
12 Others*	-	326	3,191	3,517	429	2,829	3,258
B Economic Services (1 to 9)	-	78,834	165,718	244,552	146,601	160,623	307,224
1 Agriculture and Allied Activities (i to xii)	-	24,014	63,438	87,452	31,825	61,620	93,445
(i) Crop Husbandry	-	6,723	7,888	14,611	8,267	8,136	16,403
(ii) Soil and Water Conservation	-	3,768	1,887	5,655	5,111	2,073	7,184
(iii) Animal Husbandry	-	3,029	4,195	7,224	3,756	4,764	8,520
(iv) Dairy Development	-	189	-	189	336	1,671	2,007
(v) Fisheries	-	1,072	830	1,902	1,636	813	2,449
(vi) Forestry and Wild Life	-	6,502	10,564	17,066	8,756	11,359	20,115
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	22,634	22,634	-	26,938	26,938
(ix) Agricultural Research and Education	-	1,601	2,433	4,034	2,606	2,468	5,074
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	1,130	12,752	13,882	1,357	3,142	4,499
(xii) Other Agricultural Programmes	-	-	255	255	-	256	256
2 Rural Development	-	30,631	2,487	33,118	70,832	2,757	73,589
3 Special Area Programmes	-	1,049	-	1,049	1,243	-	1,243
4 Irrigation and Flood Control	-	3,661	37,788	41,449	13,149	42,692	55,841
of which:							
(i) Major and Medium Irrigation	-	272	34,116	34,388	6,842	39,222	46,064
(ii) Minor Irrigation	-	900	3,648	4,548	1,496	3,450	4,946
(iii) Flood Control and Drainage	-	-	25	25	-	20	20
5 Energy	-	2,502	29,521	32,023	3,172	18,635	21,807
of which: Power	-	1,172	29,521	30,693	502	1,705	18,635
6 Industry and Minerals (i to iii)	-	11,602	12,110	23,712	18,684	12,585	31,269
(i) Village and Small Industries	-	9,490	7,882	17,372	14,841	8,578	23,419
(ii) Industries	-	1,612	4,228	5,840	3,843	4,007	7,850

(iii) Others** - 500 - 500 - - -

APPENDIX II (Contd.)

KARNATAKA

	(Rs. lakh)					
	1995-96 (Account\$)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
7 Transport and Communications ((i + ii)	-	3,149	16,638	19,787	3,715	17,809
21,524						
(i) Roads and Bridges	-	2,927	12,050	3,484	12,295	15,779
(ii) Others @@	-	222	4,588	4,810	231	5,514
5,745						
8 Science, Technology and Environment	-	561	1	562	775	1
776						
9 General Economic Services (i to iv)	-	1,665	3,735	5,400	3,206	4,524
7,730						
(i) Secretariat - Economic Services	-	99	991	1,090	166	1,219
1,385						
(ii) Tourism	-	697	85	782	1,600	90
1,690						
(iii) Civil Supplies	-	177	20	197	317	34
351						
(iv) Others +	-	692	2,639	3,331	1,123	3,181
4,304						
II Non-Developmental Expenditure						
(General services)(A to F)	-	353	266,670	267,023	683	327,885
328,568						
A Organs of State	-	11,124	11,124	50	15,488	15,538
B Fiscal Services (i to iii)	-	40	19,411	19,451	61	20,647
(i) Collection of Taxes and Duties	-	40	15,830	15,870	61	18,298
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	3,581	3,581	-	2,349	2,349
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	115,063	115,063	-
140,325	140,325					
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	10,308	10,308	-
12,892	12,892					
2 Interest Payments (i to iv)	-	104,755	104,755	-	127,433	127,433
(i) Interest on Loans from the Centre	-	-	63,566	63,566	-	75,730
75,730						
(ii) Interest on Internal Debt	-	-	21,916	21,916	-	27,453
27,453						
of which: Interest on Market Loans	-	-	19,497	19,497	-	23,640
23,640						
(iii) Interest on Small Savings, Provident Funds, etc.	-	18,363	18,363	-	23,240	23,240
(iv) Others	-	-	910	910	-	1,010
1,010						
D Administrative Services (i to v)	-	313	62,115	62,428	572	77,083
(i) Secretariat-General Services	-	-	1,879	1,879	-	2,216
(ii) District Administration	-	-	5,069	5,069	-	5,656
(iii) Police	-	-	33,690	33,690	-	44,445
(iv) Public Works	-	184	13,046	13,230	200	14,396
(v) Others ++	-	129	8,431	8,560	372	10,370
E Pensions	-	-	55,855	55,855	-	70,534
70,534						
F Miscellaneous General Services	-	3,102	3,102	-	3,808	3,808
of which: Payment on account of State Lotteries	-	-	-	2,517	2,517	-
2,755	2,755					
III Compensation and Assignments to Local Bodies and						

APPENDIX II (Contd.)

KARNATAKA

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	272,090	803,520	1,075,610	328,717	867,828	1,196,545
I Developmental Expenditure (A + B)	-	271,425	464,114	735,539	328,212	453,652	781,864
A Social Services (1 to 12)	-	155,343	230,365	385,708	182,600	279,834	462,434
1 Education, sports, art and culture	-	-	41,048	152,958	194,006	35,604	187,351
222,955							
2 Medical and public health	-	13,034	36,556	49,590	20,427	45,272	65,699
of which: Public Health	-	3,114	2,212	5,326	3,441	2,476	5,917
3 Family Welfare	-	10,501	549	11,050	11,521	657	12,178
4 Water supply and sanitation	-	24,917	1,236	26,153	41,146	1,142	42,288
5 Housing	-	12,145	740	12,885	19,061	795	19,856
6 Urban development	-	12,318	1,667	13,985	16,000	726	16,726
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	28,676	8,031	36,707	23,431	10,401	33,832
8 Labour and Labour welfare	-	851	2,158	3,009	1,359	2,782	4,141
9 Social Security and Welfare	-	8,322	15,280	23,602	9,835	18,571	28,406
10 Nutrition	-	3,155	3,786	6,941	3,752	4,258	8,010
11 Relief on account of Natural Calamities	-	-	4,374	4,374	-	4,605	4,605
12 Others*	-	376	3,030	3,406	464	3,274	3,738
B Economic Services (1 to 9)	-	116,082	233,749	349,831	145,612	173,818	319,430
1 Agriculture and Allied Activities (i to xii)	-	26,094	58,308	84,402	31,927	56,961	88,888
(i) Crop Husbandry	-	7,883	8,059	15,942	9,310	10,084	19,394
(ii) Soil and Water Conservation	-	3,818	1,903	5,721	6,944	2,231	9,175
(iii) Animal Husbandry	-	3,147	4,570	7,717	3,354	7,042	10,396
(iv) Dairy Development	-	271	-	271	350	1,671	2,021
(v) Fisheries	-	1,548	795	2,343	1,560	906	2,466
(vi) Forestry and Wild Life	-	6,241	11,216	17,457	6,616	11,708	18,324
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	25,347	25,347	-	17,050	17,050
(ix) Agricultural Research and Education	-	2,306	2,468	4,774	2,600	2,755	5,355
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	880	3,694	4,574	1,193	3,513	4,706
(xii) Other Agricultural Programmes	-	-	256	256	-	1	1
2 Rural Development	-	57,068	2,745	59,813	67,390	5,791	73,181
3 Special Area Programmes	-	1,243	-	1,243	1,370	-	1,370
4 Irrigation and Flood Control	-	11,392	41,644	53,036	20,595	48,784	69,379
of which:							
(i) Major and Medium Irrigation	-	6,831	38,234	45,065	16,142	44,843	60,985
(ii) Minor Irrigation	-	1,250	3,390	4,640	1,455	3,919	5,374
(iii) Flood Control and Drainage	-	-	20	20	-	22	22
5 Energy	-	2,419	95,109	97,528	2,244	21,120	23,364
of which: Power	-	1,205	95,109	96,314	1,000	21,120	22,120
6 Industry and Minerals (i to iii)	-	11,577	12,143	23,720	13,376	14,004	27,380
(i) Village and Small Industries	-	9,766	8,313	18,079	10,821	9,832	20,653
(ii) Industries	-	1,811	3,830	5,641	2,555	4,172	6,727

(iii) Others**

APPENDIX II (Contd.)

KARNATAKA

	(Rs. lakh)					
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	-	2,825	19,693	22,518	4,062	22,173
26,235						
(i) Roads and Bridges	-	2,598	14,276	3,862	16,146	20,008
(ii) Others @@	-	227	5,417	200	6,027	6,227
8 Science, Technology and Environment	-	787	1	788	904	1
905						
9 General Economic Services (i to iv)	-	2,677	4,106	6,783	3,744	4,984
8,728						
(i) Secretariat - Economic Services	-	100	1,233	1,333	79	1,426
1,505						
(ii) Tourism	-	1,197	83	2,200	152	2,352
(iii) Civil Supplies	-	258	26	430	37	467
(iv) Others +	-	1,122	2,764	1,035	3,369	4,404
II Non-Developmental Expenditure						
(General services)(A to F)	-	665	318,368	505	385,027	385,532
A Organs of State	-	50	15,075	50	12,594	12,644
B Fiscal Services (i to iii)	-	61	19,689	30	23,035	23,065
(i) Collection of Taxes and Duties	-	61	17,362	30	20,157	20,187
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	2,327	-	2,878	2,878
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	134,327	134,327	-
159,925	159,925					
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	12,892	12,892	-
14,967	14,967					
2 Interest Payments (i to iv)	-	-	121,435	-	144,958	144,958
85,393						
(i) Interest on Loans from the Centre	-	-	72,734	72,734	-	85,393
85,393						
(ii) Interest on Internal Debt	-	-	26,097	-	33,042	33,042
27,212						
of which: Interest on Market Loans	-	-	22,177	22,177	-	27,212
27,212						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	21,595	-	25,364	25,364
(iv) Others	-	-	1,009	-	1,159	1,159
D Administrative Services (i to v)	-	554	74,980	425	97,981	98,406
(i) Secretariat-General Services	-	-	2,132	-	2,381	2,381
(ii) District Administration	-	-	5,120	-	7,012	7,012
(iii) Police	-	-	43,209	-	51,122	51,122
(iv) Public Works	-	182	14,327	60	15,662	15,722
(v) Others ++	-	372	10,192	365	21,804	22,169
E Pensions	-	-	70,534	70,534	-	87,633
87,633						
F Miscellaneous General Services	-	-	3,763	-	3,859	3,859
of which: Payment on account of State Lotteries	-	-	-	2,960	2,960	-
2,960	2,960					
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	21,038	-	29,149	29,149
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

KERALA

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	92,016	490,621	582,637	135,961	578,708	714,669
I Developmental Expenditure (A + B)	-	91,935	249,280	341,215	135,804	300,167	435,971
A Social Services (1 to 12)	-	33,525	197,526	231,051	57,707	242,786	300,493
1 Education, sports, art and culture	-	7,364	136,149	143,513	9,998	172,102	182,100
2 Medical and public health	-	3,867	29,889	33,756	5,171	38,523	43,694
of which: Public Health	-	1,168	2,291	3,459	1,370	3,571	4,941
3 Family Welfare	-	5,902	-	5,902	6,632	-	6,632
4 Water supply and sanitation	-	6,655	3,549	10,204	6,855	3,657	10,512
5 Housing	-	2,214	669	2,883	2,040	876	2,916
6 Urban development	-	789	565	1,354	7,874	643	8,517
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	3,495	4,366	7,861	15,637	4,652	20,289
8 Labour and Labour welfare	-	342	4,896	5,238	498	5,400	5,898
9 Social Security and Welfare	-	2,210	7,358	9,568	2,222	9,200	11,422
10 Nutrition	-	433	639	1,072	515	1,052	1,567
11 Relief on account of Natural Calamities	-	-	8,347	8,347	-	5,656	5,656
12 Others*	-	254	1,099	1,353	265	1,025	1,290
B Economic Services (1 to 9)	-	58,410	51,754	110,164	78,097	57,381	135,478
1 Agriculture and Allied Activities (i to xii)	-	24,828	20,525	45,353	27,155	25,985	53,140
(i) Crop Husbandry	-	13,435	5,672	19,107	13,516	7,275	20,791
(ii) Soil and Water Conservation	-	790	514	1,304	1,169	668	1,837
(iii) Animal Husbandry	-	1,624	3,207	4,831	1,606	3,899	5,505
(iv) Dairy Development	-	1,009	547	1,556	670	663	1,333
(v) Fisheries	-	2,262	1,156	3,418	2,256	1,874	4,130
(vi) Forestry and Wild Life	-	2,484	4,690	7,174	4,076	6,108	10,184
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	63	97	160	49	109	158
(ix) Agricultural Research and Education	-	1,499	2,554	4,053	1,505	2,732	4,237
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	929	2,070	2,999	1,038	2,636	3,674
(xii) Other Agricultural Programmes	-	733	18	751	1,270	21	1,291
2 Rural Development	-	15,321	4,240	19,561	22,861	5,897	28,758
3 Special Area Programmes	-	983	-	983	1,150	-	1,150
4 Irrigation and Flood Control	-	6,021	6,174	12,195	6,225	6,106	12,331
of which:							
(i) Major and Medium Irrigation	-	425	3,045	3,470	100	3,466	3,566
(ii) Minor Irrigation	-	2,732	2,422	5,154	2,975	1,960	4,935
(iii) Flood Control and Drainage	-	787	707	1,494	1,040	680	1,720
5 Energy	-	714	3	717	3,772	3	3,775
of which: Power	-	-	-	-	-	-	-
6 Industry and Minerals (i to iii)	-	7,714	2,832	10,546	11,019	1,962	12,981
(i) Village and Small Industries	-	7,298	2,639	9,937	8,701	1,743	10,444
(ii) Industries	-	416	193	609	2,318	219	2,537

(iii) Others**

APPENDIX II (Contd.)

KERALA

	(Rs. lakh)					
	1995-96 (Account\$)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
15,675						
7						
Transport and Communications ((i + ii)	-	337	14,806	15,143	1,872	13,803
(i) Roads and Bridges	-	307	13,712	1,789	12,495	14,284
(ii) Others @@	-	30	1,094	83	1,308	1,391
998						
8						
Science, Technology and Environment	-	632	92	724	927	71
6,670						
9						
General Economic Services (i to iv)	-	1,860	3,082	4,942	3,116	3,554
(i) Secretariat - Economic Services	-	149	624	773	323	797
1,120						
(ii) Tourism	-	827	724	1,737	626	2,363
(iii) Civil Supplies	-	-	245	15	269	284
(iv) Others +	-	884	1,489	1,041	1,862	2,903
II Non-Developmental Expenditure						
(General services)(A to F)	-	81	233,828	157	270,041	270,198
A Organs of State	-	-	7,195	-	8,944	8,944
B Fiscal Services (i to iii)	-	-	17,547	-	20,917	20,917
(i) Collection of Taxes and Duties	-	-	13,789	-	18,207	18,207
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	3,758	-	2,710	2,710
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	92,416	92,416	-
110,659						
110,659						
1						
Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2						
Interest Payments (i to iv)	-	-	92,416	92,416	110,659	110,659
(i) Interest on Loans from the Centre	-	-	41,807	41,807	-	48,180
48,180						
(ii) Interest on Internal Debt	-	-	25,364	25,364	33,690	33,690
of which: Interest on Market Loans	-	-	21,700	21,700	-	28,082
28,082						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	25,236	25,236	28,789	28,789
(iv) Others	-	-	9	9	-	-
D Administrative Services (i to v)	-	81	36,981	157	46,150	46,307
(i) Secretariat-General Services	-	-	2,117	-	2,367	2,367
(ii) District Administration	-	-	2,858	-	3,679	3,679
(iii) Police	-	-	20,638	-	26,764	26,764
(iv) Public Works	-	-	2,734	-	3,483	3,483
(v) Others ++	-	81	8,634	157	9,857	10,014
E Pensions	-	-	71,685	71,685	-	72,240
72,240						
F Miscellaneous General Services	-	-	8,004	-	11,131	11,131
of which: Payment on account of State Lotteries	-	-	-	7,791	7,791	-
9,210						
9,210						
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	7,513	-	8,500	8,500
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

KERALA

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	137,554	609,677	747,231	205,427	674,140	879,567
I Developmental Expenditure (A + B)	-	137,397	310,985	448,382	205,212	339,350	544,562
A Social Services (1 to 12)	-	58,406	242,699	301,105	63,766	270,976	334,742
1 Education, sports, art and culture	-	-	10,586	172,892	183,478	9,664	193,437
203,101							
2 Medical and public health	-	5,233	37,379	42,612	6,812	42,069	48,881
of which: Public Health	-	1,384	3,533	4,917	2,884	3,873	6,757
3 Family Welfare	-	6,623	-	6,623	4,984	-	4,984
4 Water supply and sanitation	-	6,855	3,664	10,519	10,400	3,693	14,093
5 Housing	-	2,040	780	2,820	3,703	883	4,586
6 Urban development	-	7,875	628	8,503	10,850	676	11,526
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	15,654	4,611	20,265	13,677	5,414	19,091
8 Labour and Labour welfare	-	516	5,685	6,201	773	7,196	7,969
9 Social Security and Welfare	-	2,244	9,325	11,569	2,543	9,517	12,060
10 Nutrition	-	515	1,052	1,567	60	992	1,052
11 Relief on account of Natural Calamities	-	-	5,656	5,656	-	5,963	5,963
12 Others*	-	265	1,027	1,292	300	1,136	1,436
B Economic Services (1 to 9)	-	78,991	68,286	147,277	141,446	68,374	209,820
1 Agriculture and Allied Activities (i to xii)	-	27,154	32,750	59,904	27,197	34,953	62,150
(i) Crop Husbandry	-	13,516	6,917	20,433	10,818	8,186	19,004
(ii) Soil and Water Conservation	-	1,169	626	1,795	650	716	1,366
(iii) Animal Husbandry	-	1,605	3,479	5,084	2,532	4,126	6,658
(iv) Dairy Development	-	670	646	1,316	766	725	1,491
(v) Fisheries	-	2,256	1,968	4,224	5,021	2,066	7,087
(vi) Forestry and Wild Life	-	4,076	6,103	10,179	4,077	5,603	9,680
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	49	7,408	7,457	89	7,418	7,507
(ix) Agricultural Research and Education	-	1,505	2,947	4,452	1,859	3,160	5,019
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	1,038	2,636	3,674	897	2,930	3,827
(xii) Other Agricultural Programmes	-	1,270	20	1,290	488	23	511
2 Rural Development	-	23,404	7,789	31,193	88,372	6,319	94,691
3 Special Area Programmes	-	1,150	-	1,150	1,100	-	1,100
4 Irrigation and Flood Control	-	6,225	6,902	13,127	5,165	6,684	11,849
of which:							
(i) Major and Medium Irrigation	-	100	3,466	3,566	100	3,849	3,949
(ii) Minor Irrigation	-	2,975	1,956	4,931	2,055	2,155	4,210
(iii) Flood Control and Drainage	-	1,040	1,480	2,520	900	680	1,580
5 Energy	-	3,773	3	3,776	3,641	4	3,645
of which: Power	-	-	-	-	-	-	-
6 Industry and Minerals (i to iii)	-	11,019	2,825	13,844	9,885	1,950	11,835
(i) Village and Small Industries	-	9,076	2,593	11,669	9,181	1,710	10,891
(ii) Industries	-	1,943	232	2,175	704	240	944

(iii) Others**

APPENDIX II (Contd.)

KERALA

	(Rs. lakh)					
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	-	1,874	14,502	16,376	459	14,291
14,750						
(i) Roads and Bridges	-	1,789	13,229	364	12,922	13,286
(ii) Others @@	-	85	1,273	95	1,369	1,464
8 Science, Technology and Environment	-	927	71	998	999	149
1,148						
9 General Economic Services (i to iv)	-	3,465	3,444	6,909	4,628	4,024
8,652						
(i) Secretariat - Economic Services	-	528	809	1,337	727	965
1,692						
(ii) Tourism	-	1,737	647	2,630	711	3,341
(iii) Civil Supplies	-	15	265	10	289	299
(iv) Others +	-	1,185	1,723	1,261	2,059	3,320
II Non-Developmental Expenditure						
(General services)(A to F)	-	157	287,070	215	325,290	325,505
A Organs of State	-	-	8,988	-	8,704	8,704
B Fiscal Services (i to iii)	-	-	20,569	-	24,534	24,534
(i) Collection of Taxes and Duties	-	-	17,854	-	19,467	19,467
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	2,715	-	5,067	5,067
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	113,202	113,202	-
131,597	131,597					
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2 Interest Payments (i to iv)	-	-	113,202	-	131,597	131,597
(i) Interest on Loans from the Centre	-	-	49,415	49,415	-	56,103
56,103						
(ii) Interest on Internal Debt	-	-	33,033	-	41,323	41,323
of which: Interest on Market Loans	-	-	28,055	28,055	-	34,003
34,003						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	30,749	-	34,166	34,166
(iv) Others	-	-	5	-	5	5
D Administrative Services (i to v)	-	157	46,077	215	50,242	50,457
(i) Secretariat-General Services	-	-	2,493	-	2,715	2,715
(ii) District Administration	-	-	3,102	-	3,973	3,973
(iii) Police	-	-	27,300	-	29,564	29,564
(iv) Public Works	-	-	3,369	-	3,196	3,196
(v) Others ++	-	157	9,813	215	10,794	11,009
E Pensions	-	-	87,000	87,000	-	99,445
99,445						
F Miscellaneous General Services	-	-	11,234	-	10,768	10,768
of which: Payment on account of State Lotteries	-	-	-	9,310	9,310	-
9,615	9,615					
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	11,622	-	9,500	9,500
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

MADHYA PRADESH

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	209,123	703,964	913,087	286,972	797,287	1,084,259
I Developmental Expenditure (A + B)	-	207,263	395,088	602,351	273,515	412,035	685,550
A Social Services (1 to 12)	-	95,251	245,364	340,615	116,684	258,929	375,613
1 Education, sports, art and culture	-	24,807	140,224	165,031	30,168	150,167	180,335
2 Medical and public health	-	9,617	28,885	38,502	11,224	29,544	40,768
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	7,792	3	7,795	11,480	8	11,488
4 Water supply and sanitation	-	15,819	16,487	32,306	13,197	16,540	29,737
5 Housing	-	1,078	2,863	3,941	439	3,415	3,854
6 Urban development	-	4,467	757	5,224	7,282	770	8,052
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	20,633	37,734	58,367	24,080	40,541	64,621
8 Labour and Labour welfare	-	1,818	2,665	4,483	2,516	3,116	5,632
9 Social Security and Welfare	-	5,714	6,609	12,323	9,952	6,989	16,941
10 Nutrition	-	3,334	1,302	4,636	6,152	1,250	7,402
11 Relief on account of Natural Calamities	-	-	6,422	6,422	-	5,144	5,144
12 Others*	-	172	1,413	1,585	194	1,445	1,639
B Economic Services (1 to 9)	-	112,012	149,724	261,736	156,831	153,106	309,937
1 Agriculture and Allied Activities (i to xii)	-	24,393	59,142	83,535	26,803	63,877	90,680
(i) Crop Husbandry	-	9,189	8,097	17,286	10,019	8,224	18,243
(ii) Soil and Water Conservation	-	1,393	1,821	3,214	2,056	1,738	3,794
(iii) Animal Husbandry	-	1,780	7,612	9,392	1,934	8,380	10,314
(iv) Dairy Development	-	1,069	1,249	2,318	1,015	1,418	2,433
(v) Fisheries	-	530	775	1,305	872	768	1,640
(vi) Forestry and Wild Life	-	5,577	33,542	39,119	8,135	36,851	44,986
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	322	3,096	3,418	594	3,421	4,015
(ix) Agricultural Research and Education	-	1,121	1,128	2,249	979	1,198	2,177
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	3,412	1,822	5,234	1,199	1,879	3,078
(xii) Other Agricultural Programmes	-	-	-	-	-	-	-
2 Rural Development	-	62,851	9,372	72,223	106,539	8,824	115,363
3 Special Area Programmes	-	-	-	-	-	-	-
4 Irrigation and Flood Control	-	12,755	12,924	25,679	12,362	14,046	26,408
of which:							
(i) Major and Medium Irrigation	-	6,722	10,393	17,115	-	11,029	11,029
(ii) Minor Irrigation	-	1,607	2,520	4,127	3,089	3,006	6,095
(iii) Flood Control and Drainage	-	-	-	-	-	-	-
5 Energy	-	550	32,000	32,550	1,100	32,000	33,100
of which: Power	-	550	32,000	32,550	1,000	32,000	33,000
6 Industry and Minerals (i to iii)	-	8,519	1,654	10,173	7,624	2,052	9,676
(i) Village and Small Industries	-	4,713	1,174	5,887	5,366	1,504	6,870
(ii) Industries	-	3,806	480	4,286	2,258	548	2,806

(iii) Others**

APPENDIX II (Contd.)

MADHYA PRADESH

	(Rs. lakh)					
	1995-96 (Account\$)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
7 Transport and Communications ((i + ii)	-	2,304	32,436	34,740	1,533	30,198
31,731						
(i) Roads and Bridges	-	2,304	32,415	1,533	30,173	31,706
(ii) Others @@	-	-	21	-	25	25
8 Science, Technology and Environment	-	219	618	837	219	121
340						
9 General Economic Services (i to iv)	-	421	1,578	1,999	651	1,988
2,639						
(i) Secretariat - Economic Services	-	231	358	589	378	414
792						
(ii) Tourism	-	114	61	131	69	200
(iii) Civil Supplies	-	-	-	-	-	-
(iv) Others +	-	76	1,159	142	1,505	1,647
II Non-Developmental Expenditure						
(General services)(A to F)	-	1,860	282,337	13,457	356,966	370,423
A Organs of State	-	-	9,952	-	10,635	10,635
B Fiscal Services (i to iii)	-	255	26,493	566	28,213	28,779
(i) Collection of Taxes and Duties	-	255	26,347	566	28,053	28,619
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	146	-	160	160
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	115,825	115,825	-
141,086	141,086					
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2 Interest Payments (i to iv)	-	-	115,825	-	141,086	141,086
(i) Interest on Loans from the Centre	-	-	55,766	55,766	-	65,826
65,826						
(ii) Interest on Internal Debt	-	-	22,093	-	30,786	30,786
of which: Interest on Market Loans	-	-	19,160	19,160	-	26,244
26,244						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	31,789	-	37,068	37,068
(iv) Others	-	-	6,177	-	7,406	7,406
D Administrative Services (i to v)	-	1,605	77,064	12,891	117,488	130,379
(i) Secretariat-General Services	-	-	2,412	-	2,809	2,809
(ii) District Administration	-	-	7,564	-	8,197	8,197
(iii) Police	-	-	49,971	75	52,313	52,388
(iv) Public Works	-	531	5,905	-	6,083	6,083
(v) Others ++	-	1,074	11,212	12,816	48,086	60,902
E Pensions	-	-	-	52,792	-	59,293
59,293						
F Miscellaneous General Services	-	-	211	-	251	251
of which: Payment on account of State Lotteries	-	-	-	76	76	-
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	26,539	-	28,286	28,286
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

MADHYA PRADESH

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	267,389	905,542	1,172,931	280,018	948,808	1,228,826
I Developmental Expenditure (A + B)	-	266,480	525,339	791,819	278,940	494,650	773,590
A Social Services (1 to 12)	-	134,217	276,663	410,880	138,101	296,724	434,825
1 Education, sports, art and culture	-	-	33,420	154,802	188,222	31,831	163,134
2 Medical and public health	-	13,483	33,134	46,617	11,833	36,634	48,467
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	11,447	8	11,455	13,345	8	13,353
4 Water supply and sanitation	-	19,069	17,545	36,614	17,416	18,622	36,038
5 Housing	-	231	3,509	3,740	210	3,822	4,032
6 Urban development	-	9,890	837	10,727	10,375	984	11,359
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	27,440	43,341	70,781	31,737	48,508	80,245
8 Labour and Labour welfare	-	2,576	3,221	5,797	2,397	3,473	5,870
9 Social Security and Welfare	-	10,014	12,108	22,122	12,208	12,863	25,071
10 Nutrition	-	6,453	1,250	7,703	6,649	1,549	8,198
11 Relief on account of Natural Calamities	-	-	5,135	5,135	-	5,417	5,417
12 Others*	-	194	1,773	1,967	100	1,710	1,810
B Economic Services (1 to 9)	-	132,263	248,676	380,939	140,839	197,926	338,765
1 Agriculture and Allied Activities (i to xii)	-	28,833	69,432	98,265	27,999	73,786	101,785
(i) Crop Husbandry	-	11,392	9,575	20,967	9,182	10,117	19,299
(ii) Soil and Water Conservation	-	2,217	2,107	4,324	3,021	2,213	5,234
(iii) Animal Husbandry	-	2,041	8,575	10,616	1,809	9,272	11,081
(iv) Dairy Development	-	1,615	1,592	3,207	497	1,856	2,353
(v) Fisheries	-	1,000	919	1,919	752	966	1,718
(vi) Forestry and Wild Life	-	6,797	39,532	46,329	9,760	42,001	51,761
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	719	3,892	4,611	874	3,929	4,803
(ix) Agricultural Research and Education	-	960	1,214	2,174	952	1,228	2,180
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	2,092	2,026	4,118	1,152	2,204	3,356
(xii) Other Agricultural Programmes	-	-	-	-	-	-	-
2 Rural Development	-	80,165	8,753	88,918	93,038	30,644	123,682
3 Special Area Programmes	-	-	-	-	-	-	-
4 Irrigation and Flood Control	-	11,765	14,880	26,645	12,238	16,286	28,524
of which:	-	-	-	-	-	-	-
(i) Major and Medium Irrigation	-	-	11,982	11,982	-	12,836	12,836
(ii) Minor Irrigation	-	2,504	2,884	5,388	1,858	3,372	5,230
(iii) Flood Control and Drainage	-	-	-	-	-	-	-
5 Energy	-	1,800	120,571	122,371	800	37,500	38,300
of which: Power	-	1,700	120,571	122,271	800	37,500	38,300
6 Industry and Minerals (i to iii)	-	8,268	2,172	10,440	5,601	3,309	8,910
(i) Village and Small Industries	-	5,568	1,558	7,126	3,043	2,659	5,702
(ii) Industries	-	2,700	614	3,314	2,558	650	3,208

(iii) Others**

APPENDIX II (Contd.)

MADHYA PRADESH

	(Rs. lakh)					
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
34,365						
7						
Transport and Communications ((i + ii)	-	562	30,710	31,272	710	33,655
(i) Roads and Bridges	-	562	30,656	710	33,583	34,293
(ii) Others @@	-	-	54	-	72	72
411						
8						
Science, Technology and Environment	-	219	147	366	200	211
2,788						
9						
General Economic Services (i to iv)	-	651	2,011	2,662	253	2,535
(i) Secretariat - Economic Services	-	-	378	791	-	809
809						
(ii) Tourism	-	131	70	130	74	204
(iii) Civil Supplies	-	-	-	-	-	-
(iv) Others +	-	142	1,528	123	1,652	1,775
II Non-Developmental Expenditure						
(General services)(A to F)	-	909	346,734	1,078	418,924	420,002
A Organs of State	-	-	10,554	-	10,634	10,634
B Fiscal Services (i to iii)	-	615	29,778	553	31,090	31,643
(i) Collection of Taxes and Duties	-	615	29,007	553	30,537	31,090
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
--						
(iii) Other Fiscal Services	-	-	156	-	553	553
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	143,723	143,723	-
165,108	165,108					
1						
Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
--						
2						
Interest Payments (i to iv)	-	-	143,723	-	165,108	165,108
(i) Interest on Loans from the Centre	-	-	64,094	64,094	-	73,605
73,605						
(ii) Interest on Internal Debt	-	-	30,141	-	36,721	36,721
of which: Interest on Market Loans	-	-	25,369	25,369	-	29,690
29,690						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	42,070	-	46,275	46,275
(iv) Others	-	-	7,418	-	8,507	8,507
D Administrative Services (i to v)	-	294	90,612	525	132,598	133,123
(i) Secretariat-General Services	-	45	3,257	50	3,204	3,254
(ii) District Administration	-	-	9,068	-	9,785	9,785
(iii) Police	-	75	57,158	296	59,398	59,694
(iv) Public Works	-	-	6,493	-	7,000	7,000
(v) Others ++	-	174	14,342	179	53,211	53,390
E Pensions	-	-	71,833	71,833	-	79,268
79,268						
F Miscellaneous General Services	-	-	234	-	226	226
of which: Payment on account of State Lotteries	-	-	-	-	-	-
--						
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	34,378	-	35,234	35,234
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

MAHARASHTRA

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	322,672	1,394,167	1,716,839	420,353	1,574,730	1,995,083
I Developmental Expenditure (A + B)	-	321,879	831,221	1,153,100	418,817	812,666	1,231,483
A Social Services (1 to 12)	-	164,512	492,309	656,821	230,708	459,575	690,283
1 Education, sports, art and culture	-	39,149	327,487	366,636	48,601	317,638	366,239
2 Medical and public health	-	14,770	61,059	75,829	23,410	58,150	81,560
of which: Public Health	-	1,639	2,271	3,910	2,145	2,576	4,721
3 Family Welfare	-	12,287	866	13,153	11,853	985	12,838
4 Water supply and sanitation	-	27,562	5,463	33,025	45,357	2,382	47,739
5 Housing	-	4,917	12,922	17,839	5,960	10,926	16,886
6 Urban development	-	14,577	10,057	24,634	11,138	9,447	20,585
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	15,820	21,696	37,516	15,908	21,273	37,181
8 Labour and Labour welfare	-	4,637	9,103	13,740	6,466	7,456	13,922
9 Social Security and Welfare	-	1,953	19,156	21,109	10,877	21,125	32,002
10 Nutrition	-	4,588	12,375	16,963	9,061	575	9,636
11 Relief on account of Natural Calamities	-	24,116	9,662	33,778	41,293	7,148	48,441
12 Others*	-	136	2,463	2,599	784	2,470	3,254
B Economic Services (1 to 9)	-	157,367	338,912	496,279	188,109	353,091	541,200
1 Agriculture and Allied Activities (i to xii)	-	30,320	115,494	145,814	29,014	123,340	152,354
(i) Crop Husbandry	-	12,848	12,278	25,126	13,019	11,247	24,266
(ii) Soil and Water Conservation	-	5,941	1,180	7,121	558	1,133	1,691
(iii) Animal Husbandry	-	1,271	8,199	9,470	2,352	7,716	10,068
(iv) Dairy Development	-	55	47,375	47,430	100	60,735	60,835
(v) Fisheries	-	802	753	1,555	986	711	1,697
(vi) Forestry and Wild Life	-	7,541	16,387	23,928	9,457	15,904	25,361
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	11,355	11,355	-	6,745	6,745
(ix) Agricultural Research and Education	-	952	10,335	11,287	884	9,289	10,173
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	910	7,632	8,542	1,658	9,860	11,518
(xii) Other Agricultural Programmes	-	-	-	-	-	-	-
2 Rural Development	-	83,612	40,945	124,557	89,257	35,468	124,725
3 Special Area Programmes	-	3,526	6	3,532	5,967	8	5,975
4 Irrigation and Flood Control	-	18,670	115,193	133,863	19,556	122,975	142,531
of which:							
(i) Major and Medium Irrigation	-	539	105,654	106,193	729	114,370	115,099
(ii) Minor Irrigation	-	14,676	9,092	23,768	14,763	8,184	22,947
(iii) Flood Control and Drainage	-	18,894	126,059	144,953	20,126	140,591	160,717
5 Energy	-	1,426	870	2,296	1,797	966	2,763
of which: Power	-	529	869	1,398	502	966	1,468
6 Industry and Minerals (i to iii)	-	12,885	1,603	14,488	30,291	1,498	31,789
(i) Village and Small Industries	-	1,774	900	2,674	2,696	773	3,469
(ii) Industries	-	11,111	703	11,814	27,595	725	28,320

(iii) Others**

APPENDIX II (Contd.)

MAHARASHTRA

	(Rs. lakh)					
	1995-96 (Account\$)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
73,487						
7 Transport and Communications ((i + ii)	-	6,202	61,283	67,485	8,323	65,164
(i) Roads and Bridges	-	6,202	60,239	8,323	64,160	72,483
(ii) Others @@	-	-	1,044	-	1,004	1,004
3,071						
8 Science, Technology and Environment	-	124	182	306	2,918	153
4,505						
9 General Economic Services (i to iv)	-	602	3,336	3,938	986	3,519
(i) Secretariat - Economic Services	-	178	2,195	2,373	300	2,338
2,638						
(ii) Tourism	-	318	13	654	8	662
(iii) Civil Supplies	-	7	3	2	3	5
(iv) Others +	-	99	1,125	30	1,170	1,200
II Non-Developmental Expenditure						
(General services)(A to F)	-	793	558,252	1,411	753,245	754,656
A Organs of State	-	-	17,977	-	13,926	13,926
B Fiscal Services (i to iii)\$	-	498	59,305	899	40,498	41,397
(i) Collection of Taxes and Duties	-	498	21,157	899	17,858	18,757
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	36,161	36,161	-
20,38120,381						
(iii) Other Fiscal Services	-	-	1,987	-	2,259	2,259
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	251,731	251,731	-
308,834 308,834						
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	46,194	46,194	-
60,124 60,124						
2 Interest Payments (i to iv)	-	-	205,537	-	248,710	248,710
(i) Interest on Loans from the Centre	-	-	140,148	140,148	-	165,077
165,077						
(ii) Interest on Internal Debt	-	-	25,098	-	35,645	35,645
of which: Interest on Market Loans	-	-	21,106	21,106	-	29,247
29,247						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	38,208	-	45,428	45,428
(iv) Others	-	-	2,083	-	2,560	2,560
D Administrative Services (i to v)	-	295	165,533	512	296,644	297,156
(i) Secretariat-General Services	-	17	3,333	7	3,223	3,230
(ii) District Administration	-	-	32,681	-	35,563	35,563
(iii) Police	-	-	94,097	-	89,612	89,612
(iv) Public Works	-	192	19,507	252	23,798	24,050
(v) Others ++	-	86	15,915	253	144,448	144,701
E Pensions	-	-	60,359	60,359	-	89,462
89,462						
F Miscellaneous General Services	-	-	3,347	-	3,881	3,881
of which: Payment on account of State Lotteries	-	-	-	1,901	1,901	-
250 250						
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	4,694	125	8,819	8,944
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

MAHARASHTRA

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	449,704	1,654,840	2,104,544	338,971	1,861,124	2,200,095
I Developmental Expenditure (A + B)	-	447,733	1,000,229	1,447,962	338,426	912,501	1,250,927
A Social Services (1 to 12)	-	257,541	541,205	798,746	187,350	560,757	748,107
1 Education, sports, art and culture	-	419,249	54,339	380,723	435,062	26,611	392,638
2 Medical and public health	-	29,566	65,680	95,246	18,456	70,402	88,858
of which: Public Health	-	2,071	2,587	4,658	1,840	2,875	4,715
3 Family Welfare	-	11,762	1,068	12,830	11,340	1,126	12,466
4 Water supply and sanitation	-	52,403	6,074	58,477	51,726	2,942	54,668
5 Housing	-	6,171	11,185	17,356	4,173	13,806	17,979
6 Urban development	-	14,271	11,160	25,431	13,249	10,143	23,392
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	18,858	23,257	42,115	17,727	26,323	44,050
8 Labour and Labour welfare	-	7,595	8,143	15,738	1,160	11,990	13,150
9 Social Security and Welfare	-	11,132	22,648	33,780	9,486	20,316	29,802
10 Nutrition	-	9,587	753	10,340	10,281	595	10,876
11 Relief on account of Natural Calamities	-	41,293	7,900	49,193	23,000	7,525	30,525
12 Others*	-	564	2,614	3,178	141	2,951	3,092
B Economic Services (1 to 9)	-	190,192	459,024	649,216	151,076	351,744	502,820
1 Agriculture and Allied Activities (i to xii)	-	30,472	127,892	158,364	24,159	121,999	146,158
(i) Crop Husbandry	-	15,137	13,220	28,357	12,579	13,306	25,885
(ii) Soil and Water Conservation	-	561	1,312	1,873	374	1,275	1,649
(iii) Animal Husbandry	-	2,184	8,731	10,915	1,223	8,618	9,841
(iv) Dairy Development	-	258	52,702	52,960	295	56,016	56,311
(v) Fisheries	-	950	806	1,756	787	884	1,671
(vi) Forestry and Wild Life	-	8,488	17,491	25,979	6,617	17,467	24,084
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	5,687	5,687	-	6,320	6,320
(ix) Agricultural Research and Education	-	1,081	10,923	12,004	786	10,418	11,204
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	1,813	17,020	18,833	1,498	7,695	9,193
(xii) Other Agricultural Programmes	-	-	-	-	-	-	-
2 Rural Development	-	100,523	39,439	139,962	86,613	41,257	127,870
3 Special Area Programmes	-	5,463	8	5,471	5,988	9	5,997
4 Irrigation and Flood Control	-	18,537	121,900	140,437	13,036	105,542	118,578
of which:							
(i) Major and Medium Irrigation	-	729	111,947	112,676	512	96,717	97,229
(ii) Minor Irrigation	-	14,603	9,417	24,020	9,145	8,339	17,484
(iii) Flood Control and Drainage	-	19,703	141,106	160,809	13,280	118,965	132,245
5 Energy	-	1,376	90,151	91,527	1,288	1,041	2,329
of which: Power	-	427	90,151	90,578	343	1,041	1,384
6 Industry and Minerals (i to iii)	-	23,905	2,358	26,263	12,489	2,465	14,954
(i) Village and Small Industries	-	1,962	1,138	3,100	1,494	1,655	3,149
(ii) Industries	-	21,943	1,220	23,163	10,995	810	11,805

(iii) Others**

APPENDIX II (Contd.)

MAHARASHTRA

	(Rs. lakh)					
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
80,410						
7 Transport and Communications ((i + ii)	-	7,461	73,351	80,812	5,202	75,208
(i) Roads and Bridges	-	7,461	72,321	5,202	74,136	79,338
(ii) Others @@	-	-	1,030	-	1,072	1,072
1,385						
8 Science, Technology and Environment	-	1,358	1	1,359	1,328	57
5,139						
9 General Economic Services (i to iv)	-	1,097	3,924	5,021	973	4,166
(i) Secretariat - Economic Services	-	462	2,677	3,139	281	2,860
3,141						
(ii) Tourism	-	602	10	654	9	663
(iii) Civil Supplies	-	1	4	10	3	13
(iv) Others +	-	32	1,233	28	1,294	1,322
II Non-Developmental Expenditure						
(General services)(A to F)	-	1,831	645,497	461	938,508	938,969
A Organs of State	-	-	23,783	-	16,342	16,342
B Fiscal Services (i to iii)\$	-	1,300	46,279	65	70,839	70,904
(i) Collection of Taxes and Duties	-	1,300	20,295	65	21,408	21,473
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	24,085	24,085	-
47,395						
(iii) Other Fiscal Services	-	-	1,899	-	2,036	2,036
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	302,338	302,338	-
366,987						
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	57,750	57,750	-
69,226						
2 Interest Payments (i to iv)	-	-	244,588	-	297,761	297,761
(i) Interest on Loans from the Centre	-	-	161,797	161,797	-	198,334
198,334						
(ii) Interest on Internal Debt	-	-	36,494	-	46,165	46,165
of which: Interest on Market Loans	-	-	29,216	29,216	-	36,408
36,408						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	45,648	-	52,452	52,452
(iv) Others	-	-	649	-	810	810
D Administrative Services (i to v)	-	531	189,327	396	385,813	386,209
(i) Secretariat-General Services	-	7	3,442	8	3,687	3,695
(ii) District Administration	-	-	39,783	-	39,912	39,912
(iii) Police	-	-	101,685	-	101,024	101,024
(iv) Public Works	-	252	26,579	268	29,843	30,111
(v) Others ++	-	272	17,838	120	211,347	211,467
E Pensions	-	-	80,472	80,472	-	94,834
94,834						
F Miscellaneous General Services	-	-	3,298	-	3,693	3,693
of which: Payment on account of State Lotteries	-	-	-	203	203	-
228						
228						
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	140	9,114	84	10,115	10,199
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

MANIPUR

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	17,128	44,749	61,877	16,238	50,131	66,369
I Developmental Expenditure (A + B)	-	16,289	24,644	40,933	15,965	29,060	45,025
A Social Services (1 to 12)	-	6,742	17,110	23,852	6,269	19,041	25,310
1 Education, sports, art and culture	-	-	2,816	12,189	15,005	2,623	14,570
2 Medical and public health	-	306	2,763	3,069	587	2,537	3,124
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	599	-	599	408	-	408
4 Water supply and sanitation	-	545	438	983	366	236	602
5 Housing	-	80	83	163	86	64	150
6 Urban development	-	262	93	355	313	81	394
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	1,176	287	1,463	1,104	203	1,307
8 Labour and Labour welfare	-	84	136	220	96	120	216
9 Social Security and Welfare	-	628	664	1,292	476	629	1,105
10 Nutrition	-	200	4	204	164	4	168
11 Relief on account of Natural Calamities	-	-	256	256	-	355	355
12 Others*	-	46	197	243	46	242	288
B Economic Services (1 to 9)	-	9,547	7,534	17,081	9,696	10,019	19,715
1 Agriculture and Allied Activities (i to xii)	-	4,551	2,409	6,960	3,649	2,910	6,559
(i) Crop Husbandry	-	1,285	275	1,560	1,116	546	1,662
(ii) Soil and Water Conservation	-	681	252	933	474	233	707
(iii) Animal Husbandry	-	391	732	1,123	400	763	1,163
(iv) Dairy Development	-	133	7	140	36	14	50
(v) Fisheries	-	253	260	513	239	356	595
(vi) Forestry and Wild Life	-	1,176	369	1,545	846	448	1,294
(vii) Plantations	-	18	-	18	20	-	20
(viii) Food Storage and Warehousing	-	394	216	610	340	215	555
(ix) Agricultural Research and Education	-	77	44	121	63	41	104
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	135	254	389	107	294	401
(xii) Other Agricultural Programmes	-	8	-	8	8	-	8
2 Rural Development	-	1,171	398	1,569	2,184	640	2,824
3 Special Area Programmes	-	83	-	83	40	-	40
4 Irrigation and Flood Control	-	857	436	1,293	781	819	1,600
of which:							
(i) Major and Medium Irrigation	-	222	211	433	-	-	-
(ii) Minor Irrigation	-	22	60	82	-	-	-
(iii) Flood Control and Drainage	-	360	165	525	-	-	-
5 Energy	-	53	3,073	3,126	48	4,879	4,927
of which: Power	-	-	3,073	3,073	-	4,879	4,879
6 Industry and Minerals (i to iii)	-	1,131	313	1,444	1,119	418	1,537
(i) Village and Small Industries	-	1,088	260	1,348	1,054	366	1,420
(ii) Industries	-	-9	53	44	65	52	117

(iii) Others** - 52 - 52 - - -
APPENDIX II (Contd.)

MANIPUR

	(Rs. lakh)								
	1995-96 (Account\$)			1996-97 (Budget Estimates)					
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL			
1	2	3	4	5	6	7			
689	7	Transport and Communications ((i + ii)	-	345	502	847	667	22	
	(i)	Roads and Bridges	-	330	502	832	655	22	
	(ii)	Others @@	-	15	15	12	-	12	
94	8	Science, Technology and Environment	-	106	-	106	94	-	
1,445	9	General Economic Services (i to iv)	-	1,250	403	1,653	1,114	331	
1,095	(i)	Secretariat - Economic Services	-	1,144	166	1,310	1,003	92	
	(ii)	Tourism	-	53	7	60	57	5	
	(iii)	Civil Supplies	-	-	-	-	-	-	
	(iv)	Others +	-	53	230	283	54	234	
	II Non-Developmental Expenditure								
	(General services)(A to F)								
	A	Organs of State	-	-	1,162	1,162	-	1,081	
	B	Fiscal Services (i to iii)	-	655	88	743	77	724	
	(i)	Collection of Taxes and Duties	-	655	68	723	77	703	
	(ii)	Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	
	(iii)	Other Fiscal Services	-	-	20	20	-	21	
6,313	C	Interest Payments and Servicing of Debt (1 + 2)	-	-	-	5,755	5,755	-	
	1	Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	
	2	Interest Payments (i to iv)	-	-	5,755	5,755	-	6,313	
2,162	(i)	Interest on Loans from the Centre	-	-	1,833	1,833	-	2,162	
1,689	(ii)	Interest on Internal Debt	-	-	2,480	2,480	-	2,551	
		of which: Interest on Market Loans	-	-	1,575	1,575	-	1,689	
	(iii)	Interest on Small Savings, Provident Funds, etc.	-	-	1,442	1,442	-	1,600	
	(iv)	Others	-	-	-	-	-	-	
	D	Administrative Services (i to v)	-	184	9,839	10,023	196	9,778	
	(i)	Secretariat-General Services	-	-	576	576	-	707	
	(ii)	District Administration	-	-	499	499	-	542	
	(iii)	Police	-	-	7,169	7,169	-	7,160	
	(iv)	Public Works	-	105	508	613	117	207	
	(v)	Others ++	-	79	1,087	1,166	79	1,162	
3,125	E	Pensions	-	-	-	3,230	3,230	-	
	F	Miscellaneous General Services	-	-	31	31	-	50	
		of which: Payment on account of State Lotteries-	-	-	31	31	-	29	
29	III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						-	-	-
	IV Reserve with Finance Department						-	-	-

APPENDIX II (Contd.)

MANIPUR

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	17,265	53,483	70,748	18,353	59,424	77,777
I Developmental Expenditure (A + B)	-	16,969	30,550	47,519	18,051	34,568	52,619
A Social Services (1 to 12)	-	7,672	20,129	27,801	7,317	22,985	30,302
1 Education, sports, art and culture	-	-	3,092	15,463	18,555	3,224	17,846
2 Medical and public health	-	713	2,684	3,397	534	3,101	3,635
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	383	-	383	384	-	384
4 Water supply and sanitation	-	447	253	700	417	257	674
5 Housing	-	92	88	180	102	64	166
6 Urban development	-	623	79	702	518	79	597
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	1,517	215	1,732	1,218	221	1,439
8 Labour and Labour welfare	-	138	142	280	124	164	288
9 Social Security and Welfare	-	444	686	1,130	447	698	1,145
10 Nutrition	-	167	4	171	200	4	204
11 Relief on account of Natural Calamities	-	-	255	255	-	268	268
12 Others*	-	56	260	316	149	283	432
B Economic Services (1 to 9)	-	9,297	10,421	19,718	10,734	11,583	22,317
1 Agriculture and Allied Activities (i to xii)	-	4,506	3,053	7,559	3,826	3,575	7,401
(i) Crop Husbandry	-	1,571	610	2,181	1,183	719	1,902
(ii) Soil and Water Conservation	-	780	233	1,013	584	274	858
(iii) Animal Husbandry	-	475	876	1,351	445	1,028	1,473
(iv) Dairy Development	-	36	17	53	37	20	57
(v) Fisheries	-	263	362	625	248	426	674
(vi) Forestry and Wild Life	-	1,039	452	1,491	1,002	520	1,522
(vii) Plantations	-	20	-	20	20	-	20
(viii) Food Storage and Warehousing	-	100	197	297	83	229	312
(ix) Agricultural Research and Education	-	92	44	136	94	52	146
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	119	262	381	119	307	426
(xii) Other Agricultural Programmes	-	11	-	11	11	-	11
2 Rural Development	-	1,207	640	1,847	1,427	708	2,135
3 Special Area Programmes	-	34	-	34	35	-	35
4 Irrigation and Flood Control	-	1,051	819	1,870	1,117	979	2,096
of which:							
(i) Major and Medium Irrigation	-	159	630	789	195	782	977
(ii) Minor Irrigation	-	168	19	187	200	19	219
(iii) Flood Control and Drainage	-	419	170	589	445	178	623
5 Energy	-	60	4,797	4,857	51	5,122	5,173
of which: Power	-	-	4,797	4,797	-	5,122	5,122
6 Industry and Minerals (i to iii)	-	1,228	467	1,695	1,335	520	1,855
(i) Village and Small Industries	-	1,166	410	1,576	1,268	452	1,720
(ii) Industries	-	34	8	42	39	10	49

(iii) Others** - 28 49 77 28 58 86

APPENDIX II (Contd.)

MANIPUR

		1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1		8	9	10	11	12	13
	7 Transport and Communications ((i + ii)	-	667	278	945	787	252
1,039	(i) Roads and Bridges	-	655	278	773	252	1,025
	(ii) Others @@	-	12	12	14	-	14
	8 Science, Technology and Environment	-	105	-	105	97	-
97	9 General Economic Services (i to iv)	-	439	367	806	2,059	427
2,486	(i) Secretariat - Economic Services	-	304	98	402	1,927	112
2,039	(ii) Tourism	-	61	7	72	8	80
	(iii) Civil Supplies	-	-	-	-	-	-
	(iv) Others +	-	74	336	60	307	367
	II Non-Developmental Expenditure						
	(General services)(A to F)	-	296	22,933	302	24,856	25,158
	A Organs of State	-	-	1,365	-	1,108	1,108
	B Fiscal Services (i to iii)	-	93	775	89	904	993
	(i) Collection of Taxes and Duties	-	93	751	89	879	968
	(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
--	(iii) Other Fiscal Services	-	-	24	-	25	25
	C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	6,346	6,346	-
7,463	1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
--	2 Interest Payments (i to iv)	-	-	6,346	-	7,463	7,463
	(i) Interest on Loans from the Centre	-	-	2,044	2,044	-	2,373
2,373	(ii) Interest on Internal Debt	-	-	2,863	-	3,127	3,127
	of which: Interest on Market Loans	-	-	1,801	1,801	-	2,038
2,038	(iii) Interest on Small Savings, Provident Funds, etc.	-	-	1,439	-	1,912	1,912
	(iv) Others	-	-	-	-	51	51
	D Administrative Services (i to v)	-	203	10,863	213	11,437	11,650
	(i) Secretariat-General Services	-	-	761	-	873	873
	(ii) District Administration	-	-	567	-	663	663
	(iii) Police	-	-	7,937	-	8,235	8,235
	(iv) Public Works	-	116	273	137	304	441
	(v) Others ++	-	87	1,325	76	1,362	1,438
3,908	E Pensions	-	-	3,553	3,553	-	3,908
	F Miscellaneous General Services	-	-	31	-	36	36
	of which: Payment on account of State Lotteries	-	-	-	31	31	-
36	36						
	III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
	IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

MEGHALAYA

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	15,603	42,436	58,039	21,566	43,455	65,021
I Developmental Expenditure (A + B)	-	15,226	24,175	39,401	20,733	24,183	44,916
A Social Services (1 to 12)	-	7,129	14,099	21,228	9,927	14,158	24,085
1 Education, sports, art and culture	-	-	4,283	7,367	11,650	6,134	7,506
2 Medical and public health	-	652	2,367	3,019	791	2,639	3,430
of which: Public Health	-	190	385	575	302	493	795
3 Family Welfare	-	450	48	498	516	52	568
4 Water supply and sanitation	-	60	2,630	2,690	161	1,882	2,043
5 Housing	-	193	472	665	250	497	747
6 Urban development	-	525	206	731	554	482	1,036
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	245	63	308	300	52	352
8 Labour and Labour welfare	-	46	209	255	90	234	324
9 Social Security and Welfare	-	396	219	615	813	236	1,049
10 Nutrition	-	218	63	281	238	60	298
11 Relief on account of Natural Calamities	-	-	263	263	-	287	287
12 Others*	-	61	192	253	80	231	311
B Economic Services (1 to 9)	-	8,097	10,076	18,173	10,806	10,025	20,831
1 Agriculture and Allied Activities (i to xii)	-	3,693	4,032	7,725	5,713	3,993	9,706
(i) Crop Husbandry	-	1,036	812	1,848	1,896	784	2,680
(ii) Soil and Water Conservation	-	777	855	1,632	1,087	899	1,986
(iii) Animal Husbandry	-	498	761	1,259	610	686	1,296
(iv) Dairy Development	-	117	243	360	68	171	239
(v) Fisheries	-	59	153	212	141	148	289
(vi) Forestry and Wild Life	-	882	868	1,750	1,400	968	2,368
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	9	-	9	85	-	85
(ix) Agricultural Research and Education	-	65	122	187	106	123	229
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	154	168	322	205	165	370
(xii) Other Agricultural Programmes	-	95	50	146	115	49	164
2 Rural Development	-	2,968	562	3,530	2,712	607	3,319
3 Special Area Programmes	-	46	-	46	38	-	38
4 Irrigation and Flood Control	-	213	282	495	389	332	721
of which:							
(i) Major and Medium Irrigation	-	14	-	14	17	-	17
(ii) Minor Irrigation	-	199	255	454	372	300	672
(iii) Flood Control and Drainage	-	-	27	27	-	32	32
5 Energy	-	25	800	825	100	850	950
of which: Power	-	-	800	800	-	850	850
6 Industry and Minerals (i to iii)	-	942	1,066	2,008	1,432	870	2,302
(i) Village and Small Industries	-	826	556	1,382	1,110	499	1,609
(ii) Industries	-	116	510	626	322	371	693

(iii) Others**

APPENDIX II (Contd.)

MEGHALAYA

	(Rs. lakh)					
	1995-96 (Account\$)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
2,750						
7						
Transport and Communications ((i + ii)	-	-	2,767	2,767	-	2,750
(i) Roads and Bridges	-	-	2,767	-	2,750	2,750
(ii) Others @@	-	-	-	-	-	-
12						
8						
Science, Technology and Environment	-	-	9	9	-	12
1,033						
9						
General Economic Services (i to iv)	-	210	558	768	422	611
(i) Secretariat - Economic Services	-	107	202	309	185	244
429						
(ii) Tourism	-	29	29	142	48	190
(iii) Civil Supplies	-	17	165	40	137	177
(iv) Others +	-	57	162	55	182	237
II Non-Developmental Expenditure						
(General services)(A to F)	-	377	18,261	833	19,272	20,105
A Organs of State	-	-	1,156	-	835	835
B Fiscal Services (i to iii)	-	102	807	113	822	935
(i) Collection of Taxes and Duties	-	102	801	113	816	929
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	6	-	6	6
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	5,041	5,041	-
5,998						
1						
Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2						
Interest Payments (i to iv)	-	-	5,041	-	5,998	5,998
(i) Interest on Loans from the Centre	-	-	2,513	2,513	-	2,449
(ii) Interest on Internal Debt	-	-	1,901	-	2,898	2,898
of which: Interest on Market Loans	-	-	1,196	1,196	-	1,536
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	626	-	650	650
(iv) Others	-	-	1	-	1	1
D Administrative Services (i to v)	-	275	9,662	720	10,101	10,821
(i) Secretariat-General Services	-	-	952	-	1,143	1,143
(ii) District Administration	-	-	393	-	330	330
(iii) Police	-	-	4,533	-	5,038	5,038
(iv) Public Works	-	250	1,898	550	1,768	2,318
(v) Others ++	-	25	1,886	170	1,822	1,992
E Pensions	-	-	1,581	1,581	-	1,500
1,500						
F Miscellaneous General Services	-	-	14	-	16	16
of which: Payment on account of State Lotteries	-	-	-	12	12	-
15 15						
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

MEGHALAYA

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	21,566	43,153	64,719	27,360	50,740	78,100
I Developmental Expenditure (A + B)	-	20,733	24,183	44,916	26,283	28,481	54,764
A Social Services (1 to 12)	-	9,927	14,158	24,085	12,860	16,603	29,463
1 Education, sports, art and culture	-	-	6,134	7,506	13,640	7,352	9,084
2 Medical and public health	-	791	2,639	3,430	1,273	2,987	4,260
of which: Public Health	-	302	493	795	466	555	1,021
3 Family Welfare	-	516	52	568	799	63	862
4 Water supply and sanitation	-	161	1,882	2,043	545	2,485	3,030
5 Housing	-	250	497	747	443	543	986
6 Urban development	-	554	482	1,036	639	255	894
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	300	52	352	450	57	507
8 Labour and Labour welfare	-	90	234	324	97	284	381
9 Social Security and Welfare	-	813	236	1,049	934	201	1,135
10 Nutrition	-	238	60	298	238	68	306
11 Relief on account of Natural Calamities	-	-	287	287	-	303	303
12 Others*	-	80	231	311	90	273	363
B Economic Services (1 to 9)	-	10,806	10,025	20,831	13,423	11,878	25,301
1 Agriculture and Allied Activities (i to xii)	-	5,713	3,993	9,706	6,311	4,717	11,028
(i) Crop Husbandry	-	1,896	784	2,680	1,900	967	2,867
(ii) Soil and Water Conservation	-	1,087	899	1,986	1,031	995	2,026
(iii) Animal Husbandry	-	610	686	1,296	625	842	1,467
(iv) Dairy Development	-	68	171	239	69	192	261
(v) Fisheries	-	141	148	289	156	184	340
(vi) Forestry and Wild Life	-	1,400	968	2,368	1,889	1,129	3,018
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	85	-	85	135	-	135
(ix) Agricultural Research and Education	-	106	123	229	99	146	245
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	205	165	370	182	201	383
(xii) Other Agricultural Programmes	-	115	49	164	225	61	286
2 Rural Development	-	2,712	607	3,319	3,650	722	4,372
3 Special Area Programmes	-	38	-	38	199	-	199
4 Irrigation and Flood Control	-	389	332	721	536	407	943
of which:							
(i) Major and Medium Irrigation	-	17	-	17	21	-	21
(ii) Minor Irrigation	-	372	300	672	515	373	888
(iii) Flood Control and Drainage	-	-	32	32	-	34	34
5 Energy	-	100	850	950	100	900	1,000
of which: Power	-	-	850	850	-	900	900
6 Industry and Minerals (i to iii)	-	1,432	870	2,302	2,068	1,295	3,363
(i) Village and Small Industries	-	1,110	499	1,609	1,243	607	1,850
(ii) Industries	-	322	371	693	825	688	1,513

(iii) Others**

APPENDIX II (Contd.)

MEGHALAYA

	(Rs. lakh)					
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
3,064						
7						
Transport and Communications ((i + ii)	-	-	2,750	2,750	-	3,064
(i) Roads and Bridges	-	-	2,750	-	3,064	3,064
(ii) Others @@	-	-	-	-	-	-
14						
8						
Science, Technology and Environment	-	-	12	12	-	14
1,318						
9						
General Economic Services (i to iv)	-	422	611	1,033	559	759
(i) Secretariat - Economic Services	-	185	244	429	233	299
532						
(ii) Tourism	-	142	48	222	58	280
(iii) Civil Supplies	-	40	137	40	176	216
(iv) Others +	-	55	182	64	226	290
II Non-Developmental Expenditure						
(General services)(A to F)	-	833	18,970	1,077	22,259	23,336
A Organs of State	-	-	835	-	1,341	1,341
B Fiscal Services (i to iii)	-	113	822	115	945	1,060
(i) Collection of Taxes and Duties	-	113	816	115	939	1,054
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	6	-	6	6
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	5,727	5,727	-
6,386						
1						
Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2						
Interest Payments (i to iv)	-	-	5,727	-	6,386	6,386
(i) Interest on Loans from the Centre	-	-	2,754	2,754	-	3,048
3,048						
(ii) Interest on Internal Debt	-	-	2,273	-	2,637	2,637
of which: Interest on Market Loans	-	-	1,545	1,545	-	1,949
1,949						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	700	-	700	700
(iv) Others	-	-	-	-	1	1
D Administrative Services (i to v)	-	720	10,070	962	11,848	12,810
(i) Secretariat-General Services	-	-	1,143	-	1,422	1,422
(ii) District Administration	-	-	330	-	440	440
(iii) Police	-	-	5,038	17	5,753	5,770
(iv) Public Works	-	550	1,768	725	2,036	2,761
(v) Others ++	-	170	1,791	220	2,197	2,417
E Pensions	-	-	1,500	1,500	-	1,720
1,720						
F Miscellaneous General Services	-	-	16	-	19	19
of which: Payment on account of State Lotteries	-	-	-	15	15	-
19 19						
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

MIZORAM

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	13,802	42,705	56,507	10,198	38,195	48,393
I Developmental Expenditure (A + B)	-	13,549	26,457	40,006	9,502	22,689	32,191
A Social Services (1 to 12)	-	7,093	12,333	19,426	4,445	11,115	15,560
1 Education, sports, art and culture	-	-	1,695	6,716	8,411	1,304	6,380
2 Medical and public health	-	1,078	1,483	2,561	710	1,510	2,220
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	191	26	217	15	25	40
4 Water supply and sanitation	-	555	941	1,496	450	714	1,164
5 Housing	-	140	300	440	140	315	455
6 Urban development	-	191	225	416	210	201	411
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	1,296	1,230	2,526	1,176	1,200	2,376
8 Labour and Labour welfare	-	34	83	117	40	85	125
9 Social Security and Welfare	-	1,705	211	1,916	205	215	420
10 Nutrition	-	135	74	209	135	78	213
11 Relief on account of Natural Calamities	-	-	786	786	-	132	132
12 Others*	-	73	258	331	60	260	320
B Economic Services (1 to 9)	-	6,456	14,124	20,580	5,057	11,574	16,631
1 Agriculture and Allied Activities (i to xii)	-	2,263	4,526	6,789	2,048	3,093	5,141
(i) Crop Husbandry	-	628	1,449	2,077	625	611	1,236
(ii) Soil and Water Conservation	-	236	287	523	230	335	565
(iii) Animal Husbandry	-	469	403	872	445	256	701
(iv) Dairy Development	-	20	171	191	23	31	54
(v) Fisheries	-	116	60	176	51	60	111
(vi) Forestry and Wild Life	-	505	995	1,500	500	580	1,080
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	14	1,049	1,063	13	1,110	1,123
(ix) Agricultural Research and Education	-	14	-	14	15	-	15
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	237	112	349	121	110	231
(xii) Other Agricultural Programmes	-	24	-	24	25	-	25
2 Rural Development	-	1,357	2,916	4,273	873	2,859	3,732
3 Special Area Programmes	-	436	-	436	61	-	61
4 Irrigation and Flood Control	-	224	38	262	250	38	288
of which:							
(i) Major and Medium Irrigation	-	2	-	2	7	-	7
(ii) Minor Irrigation	-	217	38	255	238	38	276
(iii) Flood Control and Drainage	-	-	-	-	-	-	-
5 Energy	-	558	2,720	3,278	650	2,200	2,850
of which: Power	-	558	2,720	3,278	650	2,200	2,850
6 Industry and Minerals (i to iii)	-	1,231	522	1,753	792	403	1,195
(i) Village and Small Industries	-	508	407	915	518	296	814
(ii) Industries	-	318	115	433	274	107	381

(iii) Others** - 405 - 405 - - -

APPENDIX II (Contd.)

MIZORAM

	(Rs. lakh)							
	1995-96 (Account\$)			1996-97 (Budget Estimates)				
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL		
1	2	3	4	5	6	7		
2,523	7	Transport and Communications ((i + ii)	-	162	2,677	2,839	178	2,345
	(i)	Roads and Bridges	-	101	1,727	1,828	120	1,735
	(ii)	Others @@	-	61	950	1,011	58	730
	8	Science, Technology and Environment	-	-	-	-	-	-
841	9	General Economic Services (i to iv)	-	225	725	950	205	636
205	(i)	Secretariat - Economic Services	-	39	146	185	50	155
	(ii)	Tourism	-	37	127	164	38	71
	(iii)	Civil Supplies	-	50	265	315	27	240
	(iv)	Others +	-	99	187	286	90	170
	II	Non-Developmental Expenditure						
		(General services)(A to F)	-	253	16,248	16,501	696	15,506
	A	Organs of State	-	-	765	765	-	1,128
	B	Fiscal Services (i to iii)	-	23	781	804	13	684
	(i)	Collection of Taxes and Duties	-	23	684	707	13	655
	(ii)	Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
	(iii)	Other Fiscal Services	-	-	97	97	-	29
4,438	C	Interest Payments and Servicing of Debt (1 + 2)	-	-	-	3,488	3,488	-
	1	Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
	2	Interest Payments (i to iv)	-	-	3,488	3,488	-	4,438
1,670	(i)	Interest on Loans from the Centre	-	-	1,338	1,338	-	1,670
	(ii)	Interest on Internal Debt	-	-	1,134	1,134	-	1,626
		of which: Interest on Market Loans	-	-	113	113	-	411
411	(iii)	Interest on Small Savings, Provident Funds, etc.	-	-	1,016	1,016	-	1,142
	(iv)	Others	-	-	-	-	-	-
	D	Administrative Services (i to v)	-	230	10,156	10,386	683	8,278
	(i)	Secretariat-General Services	-	-	745	745	1	755
	(ii)	District Administration	-	132	2,295	2,427	123	862
	(iii)	Police	-	-	4,391	4,391	14	4,200
	(iv)	Public Works	-	17	792	809	30	820
	(v)	Others ++	-	81	1,933	2,014	515	1,641
952	E	Pensions	-	-	-	1,037	1,037	-
	F	Miscellaneous General Services	-	-	21	21	-	26
26		of which: Payment on account of State Lotteries	-	-	-	21	21	-
	III	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
	IV	Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

MIZORAM

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	15,145	47,222	62,367	13,062	45,597	58,659
I Developmental Expenditure (A + B)	-	14,514	29,568	44,082	12,359	27,145	39,504
A Social Services (1 to 12)	-	8,552	14,072	22,624	6,685	14,171	20,856
1 Education, sports, art and culture	-	-	2,530	8,027	10,557	1,449	8,711
2 Medical and public health	-	1,875	1,747	3,622	1,510	1,741	3,251
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	181	32	213	15	31	46
4 Water supply and sanitation	-	969	1,400	2,369	878	950	1,828
5 Housing	-	185	326	511	254	300	554
6 Urban development	-	302	213	515	243	220	463
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	1,476	1,536	3,012	1,506	1,410	2,916
8 Labour and Labour welfare	-	50	92	142	70	92	162
9 Social Security and Welfare	-	729	215	944	505	204	709
10 Nutrition	-	185	95	280	185	95	280
11 Relief on account of Natural Calamities	-	-	132	132	-	138	138
12 Others*	-	70	257	327	70	279	349
B Economic Services (1 to 9)	-	5,962	15,496	21,458	5,674	12,974	18,648
1 Agriculture and Allied Activities (i to xii)	-	2,537	5,021	7,558	2,544	3,049	5,593
(i) Crop Husbandry	-	726	1,388	2,114	710	416	1,126
(ii) Soil and Water Conservation	-	255	367	622	263	332	595
(iii) Animal Husbandry	-	490	495	985	480	279	759
(iv) Dairy Development	-	23	116	139	-	57	57
(v) Fisheries	-	73	70	143	87	70	157
(vi) Forestry and Wild Life	-	650	1,217	1,867	575	595	1,170
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	13	1,246	1,259	15	1,180	1,195
(ix) Agricultural Research and Education	-	14	-	14	15	-	15
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	168	122	290	254	120	374
(xii) Other Agricultural Programmes	-	125	-	125	145	-	145
2 Rural Development	-	795	3,172	3,967	747	3,095	3,842
3 Special Area Programmes	-	372	-	372	24	-	24
4 Irrigation and Flood Control	-	191	42	233	149	45	194
of which:							
(i) Major and Medium Irrigation	-	-	-	-	5	-	5
(ii) Minor Irrigation	-	186	43	229	141	45	186
(iii) Flood Control and Drainage	-	-	-	-	-	-	-
5 Energy	-	695	3,179	3,874	750	3,000	3,750
of which: Power	-	695	3,178	3,873	750	3,000	3,750
6 Industry and Minerals (i to iii)	-	854	495	1,349	939	446	1,385
(i) Village and Small Industries	-	544	388	932	602	336	938
(ii) Industries	-	310	107	417	337	110	447

(iii) Others**

APPENDIX II (Contd.)

MIZORAM

	(Rs. lakh)								
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)					
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL			
1	8	9	10	11	12	13			
2,839	7	Transport and Communications ((i + ii)	-	230	2,716	2,946	232	2,607	
	(i)	Roads and Bridges	-	145	1,859	2,004	159	1,700	1,859
	(ii)	Others @@	-	85	857	942	73	907	980
-	8	Science, Technology and Environment	-	-	-	-	-	-	
1,021	9	General Economic Services (i to iv)	-	288	871	1,159	289	732	
229	(i)	Secretariat - Economic Services	-	50	183	233	50	179	
	(ii)	Tourism	-	46	215	261	72	81	153
	(iii)	Civil Supplies	-	71	280	351	31	280	311
	(iv)	Others +	-	121	193	314	136	192	328
	II Non-Developmental Expenditure								
	(General services)(A to F)								
	A	Organs of State	-	-	1,135	1,135	-	1,027	1,027
	B	Fiscal Services (i to iii)	-	23	850	873	23	1,010	1,033
	(i)	Collection of Taxes and Duties	-	23	821	844	23	980	1,003
	(ii)	Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	
	(iii)	Other Fiscal Services	-	-	29	29	-	30	30
5,725	C	Interest Payments and Servicing of Debt (1 + 2)	-	-	-	4,636	4,636	-	
	1	Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	
	2	Interest Payments (i to iv)	-	-	4,636	4,636	-	5,725	5,725
2,019	(i)	Interest on Loans from the Centre	-	-	1,649	1,649	-	2,019	
	(ii)	Interest on Internal Debt	-	-	1,562	1,562	-	2,036	2,036
692		of which: Interest on Market Loans	-	-	431	431	-	692	
-1,670	(iii)	Interest on Small Savings, Provident Funds, etc.	-	-	-	-	1,425	1,425	
1,670	(iv)	Others	-	-	-	-	-	-	
	D	Administrative Services (i to v)	-	608	9,626	10,234	680	9,255	9,935
	(i)	Secretariat-General Services	-	-	1,031	1,031	-	989	989
	(ii)	District Administration	-	10	866	876	10	846	856
	(iii)	Police	-	14	4,764	4,778	18	4,671	4,689
	(iv)	Public Works	-	30	1,041	1,071	50	900	950
	(v)	Others ++	-	554	1,924	2,478	602	1,849	2,451
1,398	E	Pensions	-	-	1,372	1,372	-	1,398	
	F	Miscellaneous General Services	-	-	35	35	-	37	37
37		of which: Payment on account of State Lotteries	-	-	-	-	35	35	-
	III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
	IV Reserve with Finance Department								

APPENDIX II (Contd.)

NAGALAND

(Rs. lakh)

	1995-96 (Revised Estimates)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	15,071	69,450	84,521	17,159	58,184	75,343
I Developmental Expenditure (A + B)	-	14,736	36,005	50,741	16,908	24,811	41,719
A Social Services (1 to 12)	-	4,043	21,911	25,954	3,542	16,444	19,986
1 Education, sports, art and culture	-	-	1,567	11,331	12,898	1,400	9,085
2 Medical and public health	-	1,109	3,258	4,367	566	2,927	3,493
of which: Public Health	-	-	-	-	228	350	578
3 Family Welfare	-	-	-	-	308	-	308
4 Water supply and sanitation	-	41	4,070	4,111	30	1,974	2,004
5 Housing	-	-	916	916	-	449	449
6 Urban development	-	115	90	205	115	95	210
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	243	132	375	243	132	375
8 Labour and Labour welfare	-	184	235	419	107	257	364
9 Social Security and Welfare	-	514	371	885	503	362	865
10 Nutrition	-	154	698	852	154	479	633
11 Relief on account of Natural Calamities	-	-	160	160	-	171	171
12 Others*	-	116	650	766	116	513	629
B Economic Services (1 to 9)	-	10,693	14,094	24,787	13,366	8,367	21,733
1 Agriculture and Allied Activities (i to xii)	-	2,943	4,039	6,982	2,633	3,255	5,888
(i) Crop Husbandry	-	785	1,036	1,821	811	791	1,602
(ii) Soil and Water Conservation	-	371	449	820	325	416	741
(iii) Animal Husbandry	-	315	927	1,242	311	752	1,063
(iv) Dairy Development	-	34	10	44	35	10	45
(v) Fisheries	-	132	138	270	136	129	265
(vi) Forestry and Wild Life	-	864	698	1,562	592	519	1,111
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	51	432	483	51	305	356
(ix) Agricultural Research and Education	-	93	95	188	77	101	178
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	298	254	552	295	232	527
(xii) Other Agricultural Programmes	-	-	-	-	-	-	-
2 Rural Development	-	3,295	246	3,541	3,193	343	3,536
3 Special Area Programmes	-	195	120	315	196	120	316
4 Irrigation and Flood Control	-	374	249	623	370	280	650
of which:							
(i) Major and Medium Irrigation	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	374	249	623	370	280	650
(iii) Flood Control and Drainage	-	-	-	-	-	-	-
5 Energy	-	24	3,790	3,814	3,138	-	3,138
of which: Power	-	-	3,790	3,790	3,114	-	3,114
6 Industry and Minerals (i to iii)	-	499	1,080	1,579	449	810	1,259
(i) Village and Small Industries	-	418	686	1,104	368	595	963
(ii) Industries	-	81	394	475	81	215	296

(iii) Others**

APPENDIX II (Contd.)

NAGALAND

	(Rs. lakh)					
	1995-96 (Revised Estimates)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
3,070						
7 Transport and Communications ((i + ii)	-	56	4,035	4,091	56	3,014
(i) Roads and Bridges	-	-	3,131	56	923	979
(ii) Others @@	-	56	904	-	2,091	2,091
40						
8 Science, Technology and Environment	-	32	1	33	33	7
3,836						
9 General Economic Services (i to iv)	-	3,275	534	3,809	3,298	538
3,351						
(i) Secretariat - Economic Services	-	3,073	263	3,336	3,101	250
(ii) Tourism	-	129	50	126	52	178
(iii) Civil Supplies	-	-	-	-	-	-
(iv) Others +	-	73	221	71	236	307
II Non-Developmental Expenditure						
(General services)(A to F)	-	335	33,445	251	33,373	33,624
A Organs of State	-	-	1,788	-	900	900
B Fiscal Services (i to iii)	-	222	718	183	707	890
(i) Collection of Taxes and Duties	-	222	717	183	706	889
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	1	-	1	1
8,917						
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	7,942	7,942	-
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
1,911						
2 Interest Payments (i to iv)	-	-	7,942	-	8,917	8,917
(i) Interest on Loans from the Centre	-	-	1,813	1,813	-	1,911
(ii) Interest on Internal Debt	-	-	3,613	-	4,240	4,240
of which: Interest on Market Loans	-	-	2,355	2,355	-	2,590
2,590						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	2,516	-	2,766	2,766
(iv) Others	-	-	-	-	-	-
D Administrative Services (i to v)	-	113	19,718	68	19,576	19,644
(i) Secretariat-General Services	-	-	1,372	-	1,336	1,336
(ii) District Administration	-	-	1,677	-	1,578	1,578
(iii) Police	-	-	10,574	-	11,486	11,486
(iv) Public Works	-	-	4,254	-	3,195	3,195
(v) Others ++	-	113	1,841	68	1,981	2,049
3,200						
E Pensions	-	-	3,000	3,000	-	3,200
F Miscellaneous General Services	-	-	279	-	73	73
of which: Payment on account of State Lotteries	-	-	-	279	279	-
73						
73						
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

NAGALAND

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	21,795	64,727	86,522	20,594	65,744	86,338
I Developmental Expenditure (A + B)	-	20,821	28,900	49,721	19,636	28,119	47,755
A Social Services (1 to 12)	-	5,021	18,207	23,228	4,269	18,469	22,738
1 Education, sports, art and culture	-	-	1,915	9,150	11,065	1,544	10,492
2 Medical and public health	-	1,076	3,011	4,087	1,076	3,388	4,464
of which: Public Health	-	290	389	679	290	387	677
3 Family Welfare	-	308	-	308	308	-	308
4 Water supply and sanitation	-	64	3,141	3,205	30	2,033	2,063
5 Housing	-	-	495	495	-	456	456
6 Urban development	-	427	67	494	127	122	249
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	287	128	415	243	132	375
8 Labour and Labour welfare	-	115	338	453	115	207	322
9 Social Security and Welfare	-	508	427	935	503	401	904
10 Nutrition	-	174	702	876	174	481	655
11 Relief on account of Natural Calamities	-	-	171	171	-	180	180
12 Others*	-	147	577	724	149	577	726
B Economic Services (1 to 9)	-	15,800	10,693	26,493	15,367	9,650	25,017
1 Agriculture and Allied Activities (i to xii)	-	3,298	3,924	7,222	2,749	3,699	6,448
(i) Crop Husbandry	-	989	1,263	2,252	989	975	1,964
(ii) Soil and Water Conservation	-	825	637	1,462	325	434	759
(iii) Animal Husbandry	-	316	745	1,061	307	855	1,162
(iv) Dairy Development	-	35	11	46	35	11	46
(v) Fisheries	-	181	129	310	141	148	289
(vi) Forestry and Wild Life	-	591	517	1,108	591	586	1,177
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	40	280	320	41	317	358
(ix) Agricultural Research and Education	-	78	110	188	77	112	189
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	243	232	475	243	261	504
(xii) Other Agricultural Programmes	-	-	-	-	-	-	-
2 Rural Development	-	3,891	344	4,235	3,891	381	4,272
3 Special Area Programmes	-	347	312	659	347	312	659
4 Irrigation and Flood Control	-	411	431	842	368	323	691
of which:							
(i) Major and Medium Irrigation	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	411	431	842	368	323	691
(iii) Flood Control and Drainage	-	-	-	-	-	-	-
5 Energy	-	3,139	-	3,139	3,306	-	3,306
of which: Power	-	3,115	-	3,115	3,281	-	3,281
6 Industry and Minerals (i to iii)	-	934	1,143	2,077	568	883	1,451
(i) Village and Small Industries	-	843	822	1,665	487	638	1,125
(ii) Industries	-	91	321	412	81	245	326

APPENDIX II (Contd.)

ORISSA

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	110,455	359,334	469,789	164,258	389,838	554,096
I Developmental Expenditure (A + B)	-	109,303	198,877	308,180	162,404	175,409	337,813
A Social Services (1 to 12)	-	62,767	120,700	183,467	102,685	112,105	214,790
1 Education, sports, art and culture	-	-	17,834	76,421	94,255	42,178	70,957
2 Medical and public health	-	4,302	15,059	19,361	4,631	16,421	21,052
of which: Public Health	-	1,639	2,271	3,910	2,145	2,576	4,721
3 Family Welfare	-	6,122	-	6,122	7,172	-	7,172
4 Water supply and sanitation	-	7,634	3,409	11,043	4,615	3,276	7,891
5 Housing	-	373	1,538	1,911	180	1,749	1,929
6 Urban development	-	873	1,419	2,292	2,268	1,656	3,924
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	11,738	4,566	16,304	15,490	4,538	20,028
8 Labour and Labour welfare	-	201	1,184	1,385	365	1,327	1,692
9 Social Security and Welfare	-	5,213	6,679	11,892	10,727	8,008	18,735
10 Nutrition	-	8,095	987	9,082	9,607	2,194	11,801
11 Relief on account of Natural Calamities	-	-	-	7,946	7,946	5,274	150
12 Others*	-	382	1,492	1,874	178	1,829	2,007
B Economic Services (1 to 9)	-	46,536	78,177	124,713	59,719	63,304	123,023
1 Agriculture and Allied Activities (i to xii)	-	-	-	18,236	24,363	42,599	21,553
(i) Crop Husbandry	-	4,769	4,930	9,699	7,357	6,408	13,765
(ii) Soil and Water Conservation	-	4,356	829	5,185	6,363	997	7,360
(iii) Animal Husbandry	-	990	4,032	5,022	1,125	4,670	5,795
(iv) Dairy Development	-	492	9	501	561	10	571
(v) Fisheries	-	707	712	1,419	986	829	1,815
(vi) Forestry and Wild Life	-	2,444	3,335	5,779	3,584	3,669	7,253
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	115	8,334	8,449	183	10,675	10,858
(ix) Agricultural Research and Education	-	-	629	584	1,213	722	679
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	3,667	1,545	5,212	566	2,528	3,094
(xii) Other Agricultural Programmes	-	-	67	53	120	106	78
2 Rural Development	-	13,602	5,899	19,501	21,447	5,969	27,416
3 Special Area Programmes	-	-	-	-	-	-	-
4 Irrigation and Flood Control	-	6,019	7,107	13,126	7,128	8,366	15,494
of which:	-	-	-	-	-	-	-
(i) Major and Medium Irrigation	-	616	3908	4,524	550	4611	5,161
(ii) Minor Irrigation	-	4625	1554	6,179	5748	1784	7,532
(iii) Flood Control and Drainage	-	-	1589	1,589	-	1913	1,913
5 Energy	-	2,681	24,632	27,313	1,511	187	1,698

	of which: Power	-	2,524	24,619	27,143	1,327	171	1,498
6	Industry and Minerals (i to iii)	-	-	3,918	2,577	6,495	4,614	3,569
8,183	(i) Village and Small Industries-	3,092	1,532	4,624	3,805	2,180	5,985	
	(ii) Industries@	-	586	495	1,081	650	564	1,214

APPENDIX II (Contd.)								
ORISSA								
(Rs. lakh)								
			1995-96 (Accounts)			1996-97 (Budget Estimates)		
			PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1			2	3	4	5	6	7
12,076	7	Transport and Communications ((i + ii)	-	320	11,311	11,631	58	12,018
		(i) Roads and Bridges	-	270	11,286	-	11,672	11,672
		(ii) Others @@	-	50	345	58	346	404
1,299	8	Science, Technology and Environment	-	540	44	584	1,225	74
4,761	9	General Economic Services (i to iv)	-	1,220	2,244	3,464	2,183	2,578
3,117		(i) Secretariat - Economic Services	-	925	1,484	2,409	1,426	1,691
		(ii) Tourism	-	141	277	161	155	316
		(iii) Civil Supplies	-	-	83	-	100	100
		(iv) Others +	-	154	695	596	632	1,228
	II Non-Developmental Expenditure		-					
	(General services)(A to F)		-	1,131	159,190	1,854	212,968	214,822
	A Organs of State		-	-	4,087	6	5,745	5,751
	B Fiscal Services (i to iii)		-	548	9,377	835	10,792	11,627
		(i) Collection of Taxes and Duties	-	548	9,248	835	10,615	11,450
		(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
		(iii) Other Fiscal Services	-	-	129	-	177	177
108,489	C Interest Payments and Servicing of Debt (1 + 2)		-	-	-	92,933	92,933	-
77	1	Appropriation for Reduction or Avoidance of Debt	-	-	-	7	7	-
49,072	2	Interest Payments (i to iv)	-	-	92,926	-	108,482	108,482
		(i) Interest on Loans from the Centre	-	-	40,725	40,725	-	49,072
		(ii) Interest on Internal Debt	-	-	26,132	-	32,317	32,317
		of which: Interest on Market Loans	-	-	24,164	24,164	-	30,000
30,000		(iii) Interest on Small Savings, Provident Funds, etc.	-	-	26,053	-	27,072	27,072
		(iv) Others	-	-	16	-	21	21
	D Administrative Services (i to v)		-	583	33,312	1,013	65,024	66,037
		(i) Secretariat-General Services	-	11	2,462	14	28,783	28,797
		(ii) District Administration	-	-	2,577	-	2,989	2,989
		(iii) Police	-	8	17,728	90	20,918	21,008
		(iv) Public Works	-	307	3,907	387	4,821	5,208
		(v) Others ++	-	257	6,638	522	7,513	8,035
22,852	E Pensions		-	-	19,435	19,435	-	22,852
	F Miscellaneous General Services		-	-	46	-	66	66
	of which: Payment on account of State Lotteries		-	-	-	-	-	-

III Compensation and Assignments to Local Bodies and

APPENDIX II (Contd.)

ORISSA

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV)	- 166,385	380,309	546,694	160,423	452,056	612,479
I Developmental Expenditure (A + B)	- 164,632	182,559	347,191	158,638	191,282	349,920
A Social Services (1 to 12)	- 107,347	118,702	226,049	105,611	126,900	232,511
1 Education, sports, art and culture	-	41,944	76,122	118,066	41,883	80,679
122,562						
2 Medical and public health	- 4,546	16,730	21,276	5,030	18,864	23,894
of which: Public Health	- 2,071	2,587	4,658	1,840	2,875	4,715
3 Family Welfare	- 7,147	-	7,147	6,812	-	6,812
4 Water supply and sanitation	- 7,999	3,638	11,637	10,518	3,670	14,188
5 Housing	- 231	1,769	2,000	156	1,992	2,148
6 Urban development	- 2,345	1,657	4,002	2,882	2,162	5,044
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 15,489	4,767	20,256	12,208	5,037	17,245
8 Labour and Labour welfare	- 534	1,398	1,932	358	1,462	1,820
9 Social Security and Welfare	- 10,380	8,040	18,420	12,125	8,125	20,250
10 Nutrition	- 9,498	2,197	11,695	8,199	2,201	10,400
11 Relief on account of Natural Calamities	-	7,048	150	7,198	5,246	488
5,734						
12 Others*	- 186	2,234	2,420	194	2,220	2,414
B Economic Services (1 to 9)	- 57,285	63,857	121,142	53,027	64,382	117,409
1 Agriculture and Allied Activities (i to xii)	-	-	21,020	31,374	52,394	19,780
30,237 50,017						
(i) Crop Husbandry	- 6,979	6,641	13,620	7,132	6,974	14,106
(ii) Soil and Water Conservation	- 6,351	1,025	7,376	5,919	1,000	6,919
(iii) Animal Husbandry	- 845	5,029	5,874	610	5,256	5,866
(iv) Dairy Development	- 864	11	875	425	11	436
(v) Fisheries	- 1,014	860	1,874	881	960	1,841
(vi) Forestry and Wild Life	- 3,387	4,202	7,589	3,546	3,725	7,271
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 204	10,703	10,907	113	9,419	9,532
(ix) Agricultural Research and Education	-	724	688	1,412	672	699
1,371						
(x) Agricultural Finance Institutions	-	-	-	-	-	-
-						
(xi) Co-operation	- 556	2,136	2,692	405	2,112	2,517
(xii) Other Agricultural Programmes	-	96	79	175	77	81
158						
2 Rural Development	- 19,561	5,429	24,990	19,686	5,800	25,486
3 Special Area Programmes	-	-	-	-	-	-
4 Irrigation and Flood Control	- 7,103	8,370	15,473	6,730	9,114	15,844
of which:	-	-	-	-	-	-
(i) Major and Medium Irrigation	- 524	4611	5,135	425	5072	5,497
(ii) Minor Irrigation	- 5748	1784	7,532	5375	1963	7,338
(iii) Flood Control and Drainage	-	1913	1,913	-	2104	2,104
5 Energy	- 1,964	185	2,149	317	209	526

	of which: Power	-	1,780	169	1,949	160	193	353
6,348	6 Industry and Minerals (i to iii)	-	-	4,549	3,683	8,232	3,057	3,291
	(i) Village and Small Industries-	3,779	2,248	6,027	2,574	1,848	4,422	
	(ii) Industries@	-	611	605	1,216	458	623	1,081
	(iii) Others**	-	159	830	989	25	820	845

APPENDIX II (Contd.)

		ORISSA			(Rs. lakh)		
		1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1		8	9	10	11	12	13
12,842	7 Transport and Communications ((i + ii)	-	65	12,075	12,140	75	12,767
	(i) Roads and Bridges	-	4	11,725	-	12,409	12,409
	(ii) Others @@	-	61	350	75	358	433
1,227	8 Science, Technology and Environment	-	1,225	74	1,299	1,161	66
5,119	9 General Economic Services (i to iv)	-	1,798	2,667	4,465	2,221	2,898
3,225	(i) Secretariat - Economic Services	-	1,047	1,764	2,811	1,328	1,897
	(ii) Tourism	-	162	155	95	168	263
	(iii) Civil Supplies	-	-	100	-	111	111
	(iv) Others +	-	589	648	798	722	1,520
	II Non-Developmental Expenditure	-	-	-	-	-	-
	(General services)(A to F)	-	1,753	196,290	1,785	259,244	261,029
	A Organs of State	-	6	8,409	7	4,140	4,147
	B Fiscal Services (i to iii)	-	839	10,978	776	11,304	12,080
	(i) Collection of Taxes and Duties	-	839	10,807	776	11,126	11,902
	(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
	(iii) Other Fiscal Services	-	-	171	-	178	178
130,584	C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	109,731	109,731	-
77	1 Appropriation for Reduction or Avoidance of Debt	-	-	-	8	8	-
57,978	2 Interest Payments (i to iv)	-	-	109,723	-	130,577	130,577
	(i) Interest on Loans from the Centre	-	-	49,072	49,072	-	57,978
	(ii) Interest on Internal Debt	-	-	33,531	-	40,611	40,611
36,581	of which: Interest on Market Loans	-	-	30,402	30,402	-	36,581
	(iii) Interest on Small Savings, Provident Funds, etc.	-	-	27,072	-	31,968	31,968
	(iv) Others	-	-	48	-	20	20
	D Administrative Services (i to v)	-	908	43,053	1,002	86,860	87,862
	(i) Secretariat-General Services	-	14	4,879	-	47,037	47,037
	(ii) District Administration	-	-	3,033	-	3,269	3,269
	(iii) Police	-	89	22,247	105	23,155	23,260
	(iv) Public Works	-	332	5,078	525	5,239	5,764
	(v) Others ++	-	473	7,816	372	8,160	8,532
26,286	E Pensions	-	-	24,052	24,052	-	26,286
	F Miscellaneous General Services	-	-	67	-	70	70
	of which: Payment on account of State Lotteries	-	-	-	-	-	-
	III Compensation and Assignments to Local Bodies and						

APPENDIX II (Contd.)

PUNJAB

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	54,007	509,492	563,499	90,124	471,709	561,833
I Developmental Expenditure (A + B)	-	48,817	206,477	255,294	85,529	188,664	274,193
A Social Services (1 to 12)	-	24,776	134,315	159,091	44,104	124,835	168,939
1 Education, sports, art and culture	-	-	11,132	78,415	89,547	17,520	80,494
2 Medical and public health	-	3,057	18,831	21,888	7,903	19,362	27,265
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	2,964	833	3,797	6,364	814	7,178
4 Water supply and sanitation	-	3,885	5,663	9,548	6,492	5,149	11,641
5 Housing	-	-	286	286	150	230	380
6 Urban development	-	-	1,108	1,108	-	1,174	1,174
7 Welfare of Scheduled Caste, Scheduled Tribes	-	-	-	-	-	-	-
and other backward Classes	-	1,699	1,513	3,212	3,295	1,501	4,796
8 Labour and Labour welfare	-	252	2,764	3,016	1,376	2,855	4,231
9 Social Security and Welfare	-	1,275	8,992	10,267	504	6,658	7,162
10 Nutrition	-	-	-	-	-	-	-
11 Relief on account of Natural Calamities	-	-	253	14,941	15,194	-	5,443
12 Others*	-	259	969	1,228	500	1,155	1,655
B Economic Services (1 to 9)	-	24,041	72,162	96,203	41,425	63,829	105,254
1 Agriculture and Allied Activities (i to xii)	-	-	-	8,102	18,343	26,445	11,379
(i) Crop Husbandry	-	3,003	1,796	4,799	4,531	1,891	6,422
(ii) Soil and Water Conservation	-	862	1,131	1,993	978	1,040	2,018
(iii) Animal Husbandry	-	1,428	3,417	4,845	2,086	3,634	5,720
(iv) Dairy Development	-	49	154	203	56	156	212
(v) Fisheries	-	109	154	263	214	163	377
(vi) Forestry and Wild Life	-	1,064	809	1,873	1,571	840	2,411
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	-	-	-	-
(ix) Agricultural Research and Education	-	-	907	3,433	4,340	1,230	3,873
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	557	7,378	7,935	603	1,830	2,433
(xii) Other Agricultural Programmes	-	-	123	71	194	110	68
2 Rural Development	-	1,788	1,927	3,715	3,497	2,068	5,565
3 Special Area Programmes	-	1,023	-	1,023	1,061	-	1,061
4 Irrigation and Flood Control	-	130	18,642	18,772	135	16,017	16,152
of which:							
(i) Major and Medium Irrigation	-	130	13,412	13,542	135	11,328	11,463
(ii) Minor Irrigation	-	-	2,260	2,260	-	1,874	1,874
(iii) Flood Control and Drainage	-	-	2,970	2,970	-	2,815	2,815
5 Energy	-	101	-	101	20	-	20

	of which: Power	-	-	-	-	-	-	-
6,291	6 Industry and Minerals (i to iii)	-	1,981	1,526	3,507	4,791	1,500	
	(i) Village and Small Industries-	265	1,465	1,730	533	1,435	1,968	
	(ii) Industries@	-	1,710	13	1,723	4,250	15	4,265
	(iii) Others**	-	6	48	54	8	50	58
APPENDIX II (Contd.)								
PUNJAB								
(Rs. lakh)								
			1995-96 (Accounts)			1996-97 (Budget Estimates)		
			PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1			2	3	4	5	6	7
29,223	7 Transport and Communications ((i + ii)	-	220	30,274	30,494	206	29,017	
	(i) Roads and Bridges	-	213	8,870	9,083	200	6,186	
	(ii) Others @@	-	7	21,404	21,411	6	23,031	23,037
192	8 Science, Technology and Environment	-	105	-	105	192	-	
21,876	9 General Economic Services (i to iv)	-	10,591	1,450	12,041	20,144	1,732	
20,125	(i) Secretariat - Economic Services	-	10,464	272	10,736	19,767	358	
	(ii) Tourism	-	5	27	32	40	76	
	(iii) Civil Supplies	-	50	719	769	181	964	
	(iv) Others +	-	72	432	504	156	711	
II Non-Developmental Expenditure								
(General services)(A to F)								
	A Organs of State	-	-	5,515	5,515	-	6,483	6,483
	B Fiscal Services (i to iii)	-	-	7,741	7,741	1	7,173	7,174
	(i) Collection of Taxes and Duties	-	-	6,362	6,362	-	5,533	5,533
	(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-
	(iii) Other Fiscal Services	-	-	1,379	1,379	-	1,641	1,641
153,020	C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	148,959	148,959	-	
	1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-
	2 Interest Payments (i to iv)	-	-	148,959	148,959	-	153,020	153,020
128,261	(i) Interest on Loans from the Centre	-	-	110,876	110,876	-	128,261	
	(ii) Interest on Internal Debt	-	-	19,297	19,297	-	4,742	4,742
11,285	of which: Interest on Market Loans	-	-	7,089	7,089	-	11,285	
	(iii) Interest on Small Savings, Provident Funds, etc.	-	-	18,706	18,706	-	19,886	19,886
	(iv) Others	-	-	80	80	-	131	131
	D Administrative Services (i to v)	-	5,190	61,878	67,068	4,594	80,426	85,020
	(i) Secretariat-General Services	-	-	2,695	2,695	-	2,766	2,766
	(ii) District Administration	-	-	2,949	2,949	-	3,161	3,161
	(iii) Police	-	4,465	40,368	44,833	3,800	36,463	40,263
	(iv) Public Works	-	-	6,328	6,328	-	7,970	7,970
	(v) Others ++	-	725	9,538	10,263	794	30,066	30,860
28,610	E Pensions	-	-	27,977	27,977	-	28,610	
	F Miscellaneous General Services	-	-	44,506	44,506	-	1,654	1,654
	of which: Payment on account of State Lotteries	-	-	-	-	-	-	-
III Compensation and Assignments to Local Bodies and								

APPENDIX II (Contd.)

PUNJAB

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	79,889	652,184	732,073	83,857	590,007	673,864
I Developmental Expenditure (A + B)	-	73,430	354,910	428,340	83,514	233,339	316,853
A Social Services (1 to 12)	-	39,737	144,278	184,015	41,099	152,334	193,433
1 Education, sports, art and culture	-	-	18,856	90,823	109,679	16,476	91,968
2 Medical and public health	-	5,033	22,012	27,045	7,640	23,358	30,998
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	3,716	854	4,570	2,439	899	3,338
4 Water supply and sanitation	-	6,537	6,901	13,438	8,641	7,462	16,103
5 Housing	-	-	230	230	75	223	298
6 Urban development	-	-	1,227	1,227	-	1,225	1,225
7 Welfare of Scheduled Caste, Scheduled Tribes	-	-	-	-	-	-	-
and other backward Classes	-	3,768	3,137	6,905	2,576	4,021	6,597
8 Labour and Labour welfare	-	869	3,127	3,996	2,192	3,365	5,557
9 Social Security and Welfare	-	648	7,692	8,340	704	12,739	13,443
10 Nutrition	-	-	-	-	-	-	-
11 Relief on account of Natural Calamities	-	-	-	6,883	6,883	-	5,745
12 Others*	-	310	1,392	1,702	356	1,329	1,685
B Economic Services (1 to 9)	-	33,693	210,632	244,325	42,415	81,005	123,420
1 Agriculture and Allied Activities (i to xii)	-	-	-	10,311	14,844	25,155	9,441
(i) Crop Husbandry	-	3,904	2,116	6,020	3,676	3,479	7,155
(ii) Soil and Water Conservation	-	1,035	1,376	2,411	878	1,385	2,263
(iii) Animal Husbandry	-	2,057	3,909	5,966	2,405	4,596	7,001
(iv) Dairy Development	-	58	181	239	218	218	436
(v) Fisheries	-	158	178	336	159	209	368
(vi) Forestry and Wild Life	-	1,123	917	2,040	961	1,201	2,162
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	-	-	-	-
(ix) Agricultural Research and Education	-	-	1,187	4,130	5,317	685	4,917
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	614	1,955	2,569	334	2,317	2,651
(xii) Other Agricultural Programmes	-	-	175	82	257	125	81
2 Rural Development	-	3,831	2,353	6,184	4,641	2,375	7,016
3 Special Area Programmes	-	595	-	595	1,133	-	1,133
4 Irrigation and Flood Control	-	135	23,932	24,067	150	20,974	21,124
of which:							
(i) Major and Medium Irrigation	-	135	17,919	18,054	150	13,601	13,751
(ii) Minor Irrigation	-	-	2,516	2,516	-	2,205	2,205
(iii) Flood Control and Drainage	-	-	3,497	3,497	-	5,168	5,168
5 Energy	-	106	133,809	133,915	141	-	141

	of which: Power	-	-	133,809	133,809	-	-	-
6,753	6 Industry and Minerals (i to iii)	-	-	1,655	1,633	3,288	5,092	1,661
	(i) Village and Small Industries-	649	1,567	2,216	577	1,582	2,159	
	(ii) Industries@	-	1,000	15	1,015	4,515	16	4,531

		1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1		8	9	10	11	12	13	
	(iii) Others**	-	6	51	57	-	63	63
APPENDIX II (Contd.)								
PUNJAB								
(Rs. lakh)								
	7 Transport and Communications ((i + ii)	-	206	32,229	32,435	300	35,558	
35,858	(i) Roads and Bridges	-	200	7,660	7,860	300	7,443	
	(ii) Others @@	-	6	24,569	24,575	-	28,415	
	8 Science, Technology and Environment	-	128	-	128	216	-	
216	9 General Economic Services (i to iv)	-	16,726	1,832	18,558	21,301	2,034	
23,335	(i) Secretariat - Economic Services	-	16,522	362	16,884	20,733	388	
21,121	(ii) Tourism	-	30	39	69	35	36	
	(iii) Civil Supplies	-	48	900	948	360	904	
	(iv) Others +	-	126	531	657	173	706	
	II Non-Developmental Expenditure							
	(General services)(A to F)	-	6,459	290,526	296,985	343	350,408	
	A Organs of State	-	-	7,803	7,803	-	6,970	
	B Fiscal Services (i to iii)	-	54	7,703	7,757	-	8,057	
	(i) Collection of Taxes and Duties	-	-	6,065	6,065	-	6,409	
	(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	
	(iii) Other Fiscal Services	-	-	1,638	1,638	-	1,648	
	C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	167,971	167,971	-	
182,859	182,859							
	1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	
	2 Interest Payments (i to iv)	-	-	167,971	167,971	-	182,859	
129,078	(i) Interest on Loans from the Centre	-	-	118,211	118,211	-	129,078	
	(ii) Interest on Internal Debt	-	-	25,895	25,895	-	29,865	
15,044	of which: Interest on Market Loans	-	-	11,513	11,513	-	15,044	
	(iii) Interest on Small Savings, Provident Funds, etc.	-	-	23,831	23,831	-	23,880	
	(iv) Others	-	-	34	34	-	36	
	D Administrative Services (i to v)	-	6,405	71,918	78,323	343	113,915	
	(i) Secretariat-General Services	-	-	2,937	2,937	-	3,088	
	(ii) District Administration	-	-	3,422	3,422	-	3,741	
	(iii) Police	-	5,643	44,585	50,228	224	47,094	
	(iv) Public Works	-	-	10,115	10,115	-	8,219	
	(v) Others ++	-	762	10,859	11,621	119	51,773	
	E Pensions	-	-	33,406	33,406	-	36,771	
36,771	F Miscellaneous General Services	-	-	1,725	1,725	-	1,836	
	of which: Payment on account of State Lotteries	-	-	-	-	-	-	

III Compensation and Assignments to Local Bodies and

APPENDIX II (Contd.)

RAJASTHAN

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	160,743	672,413	833,156	153,681	634,019	787,700
I Developmental Expenditure (A + B)	-	153,831	332,742	486,573	152,904	351,367	504,271
A Social Services (1 to 12)	-	74,502	227,936	302,438	88,655	241,974	330,629
1 Education, sports, art and culture	-	35,611	134,168	169,779	44,841	145,455	190,296
2 Medical and public health	-	9,052	31,730	40,782	9,436	35,094	44,530
of which: Public Health	-	2,052	3,603	5,655	1,665	3,794	5,459
3 Family Welfare	-	10,195	486	10,681	12,399	619	13,018
4 Water supply and sanitation	-	1,499	30,684	32,183	234	32,190	32,424
5 Housing	-	4,287	1,231	5,518	4,190	1,280	5,470
6 Urban development	-	1,881	3,254	5,135	3,534	1,874	5,408
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	7,104	2,028	9,132	6,023	1,291	7,314
8 Labour and Labour welfare	-	1,073	1,376	2,449	1,128	1,540	2,668
9 Social Security and Welfare	-	701	3,912	4,613	1,394	3,563	4,957
10 Nutrition	-	2,951	719	3,670	5,299	-	5,299
11 Relief on account of Natural Calamities	-	1	17,245	17,246	-	18,019	18,019
12 Others*	-	147	1,103	1,250	177	1,049	1,226
B Economic Services (1 to 9)	-	79,329	104,806	184,135	64,249	109,393	173,642
1 Agriculture and Allied Activities (i to xii)	-	25,560	16,460	42,020	22,652	18,802	41,454
(i) Crop Husbandry	-	9,352	3,604	12,956	8,364	3,910	12,274
(ii) Soil and Water Conservation	-	7,177	719	7,896	6,138	834	6,972
(iii) Animal Husbandry	-	1,450	4,624	6,074	1,651	5,304	6,955
(iv) Dairy Development	-	605	-	605	370	-	370
(v) Fisheries	-	189	357	546	235	335	570
(vi) Forestry and Wild Life	-	3,497	3,339	6,836	3827	3610	7,437
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	57	116	173	10	121	131
(ix) Agricultural Research and Education	-	1,590	1,433	3,023	803	2,166	2,969
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	1,640	2,107	3,747	1,251	2,305	3,556
(xii) Other Agricultural Programmes	-	3	161	164	3	217	220
2 Rural Development	-	30,841	3,523	34,364	25,926	3,433	29,359
3 Special Area Programmes	-	1,326	638	1,964	258	693	951
4 Irrigation and Flood Control	-	6,616	39,944	46,560	4,178	40,562	44,740
of which:							
(i) Major and Medium Irrigation	-	879	32,678	33,557	953	34,462	35,415
(ii) Minor Irrigation	-	884	4,454	5,338	762	4,379	5,141
(iii) Flood Control and Drainage	-	-	-	-	-	-	-
5 Energy	-	776	22,863	23,639	729	23,710	24,439
of which: Power	-	354	22,863	23,217	217	23,710	23,927
6 Industry and Minerals (i to iii)	-	10,799	4,115	14,914	7,850	4,640	12,490
(i) Village and Small Industries	-	558	579	1,137	793	645	1,438
(ii) Industries	-	8,841	3,536	12,377	7,057	3,995	11,052

(iii) Others** - 1,400 - 1,400 - - -

APPENDIX II (Contd.)

RAJASTHAN							(Rs. lakh)
	1995-96 (Account\$)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
7 Transport and Communications ((i + ii)	-	1,001	15,394	16,395	-	15,576	
15,576 (i) Roads and Bridges	-	1,001	15,394	16,395	-	15,576	
(ii) Others @@	-	-	-	-	-	-	
8 Science, Technology and Environment	-	382	36	418	360	42	
402 9 General Economic Services (i to iv)	-	2,028	1,833	3,861	2,296	1,935	
4,231 (i) Secretariat - Economic Services	-	336	515	851	413	557	
970 (ii) Tourism	-	443	65	357	74	431	
(iii) Civil Supplies	-	328	746	370	772	1,142	
(iv) Others +	-	921	507	1,156	532	1,688	
II Non-Developmental Expenditure							
(General services)(A to F)	-	6,912	337,857	344,769	777	280,821	
A Organs of State	-	-	8,084	8,084	-	9,947	
B Fiscal Services (i to iii)	-	449	22,316	22,765	275	23,213	
(i) Collection of Taxes and Duties	-	449	20,612	21,061	275	21,906	
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	
(iii) Other Fiscal Services	-	-	1,704	1,704	-	1,307	
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	123,378	123,378	-	
151,873 151,873 1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	
2 Interest Payments (i to iv)	-	-	123,378	123,378	-	151,873	
(i) Interest on Loans from the Centre	-	-	58,906	58,906	-	71,998	
71,998 (ii) Interest on Internal Debt	-	-	28,432	28,432	-	36,208	
of which: Interest on Market Loans	-	-	25,275	25,275	-	32,239	
32,239 (iii) Interest on Small Savings, Provident Funds, etc.	-	-	33,574	33,574	-	40,569	
(iv) Others	-	-	2,466	2,466	-	3,098	
D Administrative Services (i to v)	-	6,463	50,973	57,436	502	55,198	
(i) Secretariat-General Services	-	2	1,924	1,926	4	1,840	
(ii) District Administration	-	5,982	5,063	11,045	58	5,709	
(iii) Police	-	-	33,532	33,532	260	35,808	
(iv) Public Works	-	451	2,873	3,324	102	2,800	
(v) Others ++	-	28	7,581	7,609	78	9,041	
E Pensions	-	-	-	37,403	-	38,721	
38,721 F Miscellaneous General Services	-	-	95,703	95,703	-	1,869	
of which: Payment on account of State Lotteries	-	-	-	95,690	95,690	-	
1,860 1,860 III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	1,814	1,814	-	1,831	
IV Reserve with Finance Department	-	-	-	-	-	-	

APPENDIX II (Contd.)

RAJASTHAN

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	153,352	678,625	831,977	140,478	774,215	914,693
I Developmental Expenditure (A + B)	-	152,114	387,405	539,519	139,127	433,166	572,293
A Social Services (1 to 12)	-	89,908	257,010	346,918	78,946	306,960	385,906
1 Education, sports, art and culture	-	-	45,644	155,340	200,984	31,397	194,375
225,772							
2 Medical and public health	-	10,188	35,606	45,794	8,298	45,273	53,571
of which: Public Health	-	2,112	3,809	5,921	2,648	4,403	7,051
3 Family Welfare	-	11,512	483	11,995	13,970	530	14,500
4 Water supply and sanitation	-	253	34,786	35,039	310	36,351	36,661
5 Housing	-	3,875	1,418	5,293	4,900	1,449	6,349
6 Urban development	-	3,371	2,114	5,485	3,668	1,930	5,598
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	7,704	1,263	8,967	6,557	1,549	8,106
8 Labour and Labour welfare	-	1,033	1,578	2,611	858	1,967	2,825
9 Social Security and Welfare	-	1,182	3,044	4,226	2,476	3,186	5,662
10 Nutrition	-	4,987	-	4,987	6,350	-	6,350
11 Relief on account of Natural Calamities	-	4	20,219	20,223	4	19,008	19,012
12 Others*	-	155	1,159	1,314	158	1,342	1,500
B Economic Services (1 to 9)	-	62,206	130,395	192,601	60,181	126,206	186,387
1 Agriculture and Allied Activities (i to xii)	-	22,495	19,475	41,970	23,381	23,181	46,562
(i) Crop Husbandry	-	10,205	4,011	14,216	10,049	5,781	15,830
(ii) Soil and Water Conservation	-	5,552	845	6,397	5,446	973	6,419
(iii) Animal Husbandry	-	1,574	5,285	6,859	1,297	6,445	7,742
(iv) Dairy Development	-	370	-	370	260	-	260
(v) Fisheries	-	167	342	509	159	444	603
(vi) Forestry and Wild Life	-	3,296	3,828	7,124	4,459	4,557	9,016
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	158	158	9	130	139
(ix) Agricultural Research and Education	-	809	2,218	3,027	753	2,706	3,459
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	519	2,572	3,091	949	1,914	2,863
(xii) Other Agricultural Programmes	-	3	216	219	-	231	231
2 Rural Development	-	24,142	3,436	27,578	26,880	3,901	30,781
3 Special Area Programmes	-	253	724	977	122	911	1,033
4 Irrigation and Flood Control	-	3,892	41,280	45,172	4,054	46,172	50,226
of which:							
(i) Major and Medium Irrigation	-	867	35,191	36,058	948	38,704	39,652
(ii) Minor Irrigation	-	736	4,291	5,027	1,001	4,617	5,618
(iii) Flood Control and Drainage	-	-	-	-	-	-	-
5 Energy	-	643	44,405	45,048	783	26,538	27,321
of which: Power	-	394	44,404	44,798	500	26,538	27,038
6 Industry and Minerals (i to iii)	-	8,656	4,538	13,194	1,546	7,570	9,116
(i) Village and Small Industries	-	1,542	757	2,299	1,060	801	1,861
(ii) Industries	-	7,114	3,781	10,895	486	6,769	7,255

(iii) Others**

APPENDIX II (Contd.)

RAJASTHAN							(Rs. lakh)
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
7 Transport and Communications ((i + ii)	-	-	14,387	14,387	100	15,063	
15,163							
(i) Roads and Bridges	-	-	14,387	14,387	100	15,063	
(ii) Others @@	-	-	-	-	-	-	
8 Science, Technology and Environment	-	353	43	396	842	16	
858							
9 General Economic Services (i to iv)	-	1,772	2,107	3,879	2,473	2,854	
5,327							
(i) Secretariat - Economic Services	-	346	558	904	576	642	
1,218							
(ii) Tourism	-	342	76	483	147	630	
(iii) Civil Supplies	-	263	934	1	1,332	1,333	
(iv) Others +	-	821	539	1,413	733	2,146	
II Non-Developmental Expenditure							
(General services)(A to F)	-	1,238	289,376	290,614	1,351	339,212	
340,563							
A Organs of State	-	-	10,144	10,144	-	8,213	
8,213							
B Fiscal Services (i to iii)	-	387	23,263	23,650	902	25,792	
26,694							
(i) Collection of Taxes and Duties	-	387	21,643	22,030	902	24,085	
24,987							
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	
--							
(iii) Other Fiscal Services	-	-	1,620	1,620	-	1,707	
1,707							
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	151,965	151,965	-	
186,530							
186,530							
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	
--							
2 Interest Payments (i to iv)	-	-	151,965	151,965	-	186,530	
186,530							
(i) Interest on Loans from the Centre	-	-	72,376	72,376	-	87,457	
87,457							
(ii) Interest on Internal Debt	-	-	36,063	36,063	-	44,443	
44,443							
of which: Interest on Market Loans	-	-	31,496	31,496	-	38,356	
38,356							
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	40,372	40,372	-	49,041	
49,041							
(iv) Others	-	-	3,154	3,154	-	5,589	
5,589							
D Administrative Services (i to v)	-	851	56,956	57,807	449	65,692	
66,141							
(i) Secretariat-General Services	-	27	2,142	2,169	5	2,349	
2,354							
(ii) District Administration	-	373	5,873	6,246	196	6,649	
6,845							
(iii) Police	-	254	35,733	35,987	-	43,186	
43,186							
(iv) Public Works	-	121	3,303	3,424	161	3,249	
3,410							
(v) Others ++	-	76	9,905	9,981	87	10,259	
10,346							
E Pensions	-	-	45,614	45,614	-	51,274	
51,274							
F Miscellaneous General Services	-	-	1,434	1,434	-	1,711	
1,711							
of which: Payment on account of State Lotteries	-	-	-	1,425	1,425	-	
1,700							
1,700							
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	1,844	1,844	-	1,837	
1,837							
IV Reserve with Finance Department	-	-	-	-	-	-	

APPENDIX II (Contd.)

SIKKIM

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	10,963	77,156	88,119	13,512	98,471	111,983
I Developmental Expenditure (A + B)	-	10,800	10,734	21,534	13,261	11,263	24,524
A Social Services (1 to 12)	-	4,988	5,563	10,551	7,071	5,331	12,402
1 Education, sports, art and culture	-	1,784	2,974	4,758	2,774	3,020	5,794
2 Medical and public health	-	535	1,026	1,561	627	1,016	1,643
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	352	-	352	384	-	384
4 Water supply and sanitation	-	394	257	651	435	281	716
5 Housing	-	1,040	377	1,417	1,840	173	2,013
6 Urban development	-	236	93	329	243	105	348
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	192	21	213	197	24	221
8 Labour and Labour welfare	-	10	28	38	15	29	44
9 Social Security and Welfare	-	149	54	203	198	60	258
10 Nutrition	-	246	11	257	246	11	257
11 Relief on account of Natural Calamities	-	-	601	601	-	480	480
12 Others*	-	50	121	171	112	132	244
B Economic Services (1 to 9)	-	5,812	5,171	10,983	6,190	5,932	12,122
1 Agriculture and Allied Activities (i to xii)	-	3,480	1,246	4,726	3,630	1,305	4,935
(i) Crop Husbandry	-	1,005	336	1,341	1,114	355	1,469
(ii) Soil and Water Conservation	-	241	92	333	397	100	497
(iii) Animal Husbandry	-	431	182	613	461	181	642
(iv) Dairy Development	-	231	9	240	231	8	239
(v) Fisheries	-	27	42	69	27	45	72
(vi) Forestry and Wild Life	-	1,253	338	1,591	1,042	367	1,409
(vii) Plantations	-	-	114	114	-	122	122
(viii) Food Storage and Warehousing	-	44	76	120	29	70	99
(ix) Agricultural Research and Education	-	98	-	98	84	-	84
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	73	57	130	123	57	180
(xii) Other Agricultural Programmes	-	77	-	77	122	-	122
2 Rural Development	-	1,054	29	1,083	854	50	904
3 Special Area Programmes	-	-	-	-	-	-	-
4 Irrigation and Flood Control	-	276	57	333	291	60	351
of which:							
(i) Major and Medium Irrigation	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	237	50	287	251	53	304
(iii) Flood Control and Drainage	-	34	7	41	34	7	41
5 Energy	-	183	1,151	1,334	205	1,246	1,451
of which: Power	-	113	1,151	1,264	135	1,246	1,381
6 Industry and Minerals (i to iii)	-	238	154	392	255	148	403
(i) Village and Small Industries	-	220	115	335	229	110	339
(ii) Industries	-	3	-	3	3	-	3

(iii) Others** - 15 39 54 23 38 61

APPENDIX II (Contd.)

SIKKIM

	(Rs. lakh)					
	1995-96 (Account\$)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
2,942						
7						
Transport and Communications ((i + ii)	-	172	2,382	2,554	458	2,484
(i) Roads and Bridges	-	147	1,029	433	1,106	1,539
(ii) Others @@	-	25	1,353	25	1,378	1,403
92						
8						
Science, Technology and Environment	-	103	-	103	92	-
1,044						
9						
General Economic Services (i to iv)	-	306	152	458	405	639
(i) Secretariat - Economic Services	-	44	12	56	49	13
62						
(ii) Tourism	-	191	61	262	69	331
(iii) Civil Supplies	-	-	54	22	528	550
(iv) Others +	-	71	25	72	29	101
II Non-Developmental Expenditure						
(General services)(A to F)	-	163	66,422	251	87,208	87,459
A Organs of State	-	-	607	-	560	560
B Fiscal Services (i to iii)	-	8	459	133	586	719
(i) Collection of Taxes and Duties	-	8	459	133	586	719
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	-	-	-	-
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	2,900	2,900	-
3,235						
1						
Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2						
Interest Payments (i to iv)	-	-	2,900	-	3,235	3,235
(i) Interest on Loans from the Centre	-	-	1,241	1,241	-	1,374
1,374						
(ii) Interest on Internal Debt	-	-	1,205	-	1,281	1,281
of which: Interest on Market Loans	-	-	690	690	-	683
683						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	454	-	580	580
(iv) Others	-	-	-	-	-	-
D Administrative Services (i to v)	-	155	2,881	118	3,277	3,395
(i) Secretariat-General Services	-	-	298	-	318	318
(ii) District Administration	-	-	114	-	122	122
(iii) Police	-	-	1,641	-	1,945	1,945
(iv) Public Works	-	38	90	38	91	129
(v) Others ++	-	117	738	80	801	881
E Pensions	-	-	-	366	-	400
400						
F Miscellaneous General Services	-	-	59,209	-	79,150	79,150
of which: Payment on account of State Lotteries	-	-	-	59,192	59,192	-
79,000 79,000						
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

SIKKIM

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	14,082	99,757	113,839	15,105	102,561	117,666
I Developmental Expenditure (A + B)	-	13,830	11,868	25,698	14,860	13,524	28,384
A Social Services (1 to 12)	-	7,236	5,613	12,849	7,188	6,733	13,921
1 Education, sports, art and culture	-	-	2,783	3,159	5,942	2,801	3,920
2 Medical and public health	-	808	1,099	1,907	678	1,309	1,987
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	384	-	384	432	-	432
4 Water supply and sanitation	-	395	291	686	375	334	709
5 Housing	-	1,840	187	2,027	1,840	185	2,025
6 Urban development	-	244	117	361	233	141	374
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	210	24	234	295	30	325
8 Labour and Labour welfare	-	15	34	49	15	42	57
9 Social Security and Welfare	-	199	72	271	216	86	302
10 Nutrition	-	246	11	257	226	14	240
11 Relief on account of Natural Calamities	-	-	480	480	-	507	507
12 Others*	-	112	139	251	77	165	242
B Economic Services (1 to 9)	-	6,594	6,255	12,849	7,672	6,791	14,463
1 Agriculture and Allied Activities (i to xii)	-	3,742	1,363	5,105	4,805	1,638	6,443
(i) Crop Husbandry	-	1,175	366	1,541	2,449	433	2,882
(ii) Soil and Water Conservation	-	413	104	517	209	140	349
(iii) Animal Husbandry	-	442	203	645	409	247	656
(iv) Dairy Development	-	231	8	239	231	10	241
(v) Fisheries	-	27	47	74	27	63	90
(vi) Forestry and Wild Life	-	1,049	372	1,421	1,139	442	1,581
(vii) Plantations	-	-	125	125	-	134	134
(viii) Food Storage and Warehousing	-	29	73	102	29	77	106
(ix) Agricultural Research and Education	-	102	-	102	97	-	97
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	113	66	178	76	92	168
(xii) Other Agricultural Programmes	-	161	-	161	139	-	139
2 Rural Development	-	868	-	868	836	-	836
3 Special Area Programmes	-	-	-	-	-	-	-
4 Irrigation and Flood Control	-	491	60	551	293	71	364
of which:							
(i) Major and Medium Irrigation	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	251	53	304	253	60	313
(iii) Flood Control and Drainage	-	234	7	241	34	11	45
5 Energy	-	185	1,375	1,560	180	1,411	1,591
of which: Power	-	135	1,375	1,510	130	1,341	1,471
6 Industry and Minerals (i to iii)	-	304	167	471	284	208	492
(i) Village and Small Industries	-	270	134	404	227	154	381
(ii) Industries	-	11	-	11	34	15	49

(iii) Others** - 23 33 56 23 39 62

APPENDIX II (Contd.)

SIKKIM

	(Rs. lakh)							
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)				
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL		
1	8	9	10	11	12	13		
3,389	7	Transport and Communications ((i + ii)	-	458	2,651	3,109	589	2,800
	(i)	Roads and Bridges	-	433	1,607	564	1,260	1,824
	(ii)	Others @@	-	25	1,502	25	1,540	1,565
92	8	Science, Technology and Environment	-	93	-	93	92	-
1,256	9	General Economic Services (i to iv)	-	453	639	1,092	593	663
64	(i)	Secretariat - Economic Services	-	48	14	62	49	15
	(ii)	Tourism	-	262	331	362	74	436
	(iii)	Civil Supplies	-	22	550	44	538	582
	(iv)	Others +	-	121	149	138	36	174
	II	Non-Developmental Expenditure						
		(General services)(A to F)	-	252	87,889	245	89,037	89,282
	A	Organs of State	-	-	628	-	688	688
	B	Fiscal Services (i to iii)	-	132	609	109	538	647
	(i)	Collection of Taxes and Duties	-	132	609	109	538	647
	(ii)	Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
	(iii)	Other Fiscal Services	-	-	-	-	-	-
3,953	C	Interest Payments and Servicing of Debt (1 + 2)	-	-	-	3,535	3,535	-
	1	Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
	2	Interest Payments (i to iv)	-	-	3,535	-	3,953	3,953
1,767	(i)	Interest on Loans from the Centre	-	-	1,374	1,374	-	1,767
	(ii)	Interest on Internal Debt	-	-	1,581	-	1,538	1,538
		of which: Interest on Market Loans	-	-	912	912	-	1,054
1,054	(iii)	Interest on Small Savings, Provident Funds, etc.	-	-	580	-	648	648
	(iv)	Others	-	-	-	-	-	-
	D	Administrative Services (i to v)	-	120	3,719	136	4,015	4,151
	(i)	Secretariat-General Services	-	-	359	-	390	390
	(ii)	District Administration	-	-	141	-	164	164
	(iii)	Police	-	-	2,136	-	2,364	2,364
	(iv)	Public Works	-	38	135	50	403	453
	(v)	Others ++	-	82	948	86	694	780
742	E	Pensions	-	-	500	500	-	742
	F	Miscellaneous General Services	-	-	79,150	-	79,101	79,101
79,000		of which: Payment on account of State Lotteries	-	-	-	79,000	79,000	-
	III	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-
	IV	Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

TAMIL NADU

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	191,333	899,724	1,091,057	212,745	997,925	1,210,670
I Developmental Expenditure (A + B)	-	190,922	538,063	728,985	201,791	593,098	794,889
A Social Services (1 to 12)	-	107,658	325,631	433,289	111,491	367,566	479,057
1 Education, sports, art and culture	-	14,297	203,762	218,059	16,929	233,828	250,757
2 Medical and public health	-	10,282	47,300	57,582	12,094	51,180	63,274
of which: Public Health	-	5,805	3,907	9,712	6,587	4,555	11,142
3 Family Welfare	-	11,617	619	12,236	10,142	352	10,494
4 Water supply and sanitation	-	20,578	3,827	24,405	21,576	5,549	27,125
5 Housing	-	2,347	1,490	3,837	1,581	1,429	3,010
6 Urban development	-	5,438	1,614	7,052	6,929	1,722	8,651
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	20,323	11,116	31,439	19,648	12,041	31,689
8 Labour and Labour welfare	-	426	6,601	7,027	546	6,862	7,408
9 Social Security and Welfare	-	3,835	19,718	23,553	6,265	21,314	27,579
10 Nutrition	-	14,271	21,415	35,686	15,710	24,434	40,144
11 Relief on account of Natural Calamities	-	98	6,365	6,463	-	6,158	6,158
12 Others*	-	4,146	1,804	5,950	71	2,697	2,768
B Economic Services (1 to 9)	-	83,264	212,432	295,696	90,300	225,532	315,832
1 Agriculture and Allied Activities (i to xii)	-	27,761	68,452	96,213	29,391	64,047	93,438
(i) Crop Husbandry	-	15,486	47,573	63,059	15,136	42,160	57,296
(ii) Soil and Water Conservation	-	2,803	253	3,056	3,227	279	3,506
(iii) Animal Husbandry	-	2,484	5,764	8,248	2,196	6,436	8,632
(iv) Dairy Development	-	-	637	637	320	747	1,067
(v) Fisheries	-	1,454	841	2,295	1,645	868	2,513
(vi) Forestry and Wild Life	-	1,717	3,339	5,056	1,770	3,641	5,411
(vii) Plantations	-	1	-	1	2	-	2
(viii) Food Storage and Warehousing	-	-	-	-	-	-	-
(ix) Agricultural Research and Education	-	3,314	2,075	5,389	4,807	2,172	6,979
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	379	6,376	6,755	134	5,927	6,061
(xii) Other Agricultural Programmes	-	123	1,594	1,717	154	1,817	1,971
2 Rural Development	-	22,658	10,071	32,729	25,978	12,353	38,331
3 Special Area Programmes	-	1,337	14	1,351	1,381	19	1,400
4 Irrigation and Flood Control	-	4,187	17,220	21,407	6,241	15,978	22,219
of which:							
(i) Major and Medium Irrigation	-	965	13,933	14,898	2,058	13,156	15,214
(ii) Minor Irrigation	-	1,691	2,914	4,605	2,419	2,539	4,958
(iii) Flood Control and Drainage	-	-	373	373	-	284	284
5 Energy	-	479	-	479	331	-	331
of which: Power	-	-	-	-	-	-	-
6 Industry and Minerals (i to iii)	-	21,795	6,082	27,877	20,276	5,609	25,885
(i) Village and Small Industries	-	16,103	4,991	21,094	14,415	4,966	19,381
(ii) Industries	-	1,360	1,091	2,451	1,336	643	1,979

(iii) Others** - 4,332 - 4,332 4,525 - 4,525

APPENDIX II (Contd.)

TAMIL NADU

	(Rs. lakh)					
	1995-96 (Account\$)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
7 Transport and Communications ((i + ii)	-	4,053	26,195	30,248	5,248	22,132
27,380						
(i) Roads and Bridges	-	4,049	25,727	5,243	21,877	27,120
(ii) Others @@	-	4	468	5	255	260
8 Science, Technology and Environment	-	549	-	549	1,099	-
1,099						
9 General Economic Services (i to iv)	-	445	84,398	84,843	355	105,394
105,749						
(i) Secretariat - Economic Services	-	128	874	1,002	94	1,082
1,176						
(ii) Tourism	-	166	113	77	107	184
(iii) Civil Supplies	-	24	81,636	16	102,004	102,020
(iv) Others +	-	127	1,775	168	2,201	2,369
II Non-Developmental Expenditure						
(General services)(A to F)	-	411	340,414	883	381,264	382,147
A Organs of State	-	-	10,687	-	15,372	15,372
B Fiscal Services (i to iii)	-	219	19,237	75	24,020	24,095
(i) Collection of Taxes and Duties	-	140	16,012	-	19,772	19,772
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
--						
(iii) Other Fiscal Services	-	79	3,225	75	4,248	4,323
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	138,000	138,000	-
159,350						
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	8,679	8,679	-
11,240						
2 Interest Payments (i to iv)	-	-	129,321	-	148,110	148,110
(i) Interest on Loans from the Centre	-	-	78,755	78,755	-	90,124
90,124						
(ii) Interest on Internal Debt	-	-	31,477	-	39,538	39,538
of which: Interest on Market Loans	-	-	28,096	28,096	-	35,561
35,561						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	15,776	-	15,385	15,385
(iv) Others	-	-	3,313	-	3,063	3,063
D Administrative Services (i to v)	-	192	91,086	558	97,419	97,977
(i) Secretariat-General Services	-	24	2,770	25	2,902	2,927
(ii) District Administration	-	-	17,580	-	20,211	20,211
(iii) Police	-	12	41,745	198	47,929	48,127
(iv) Public Works	-	1	9,673	-	7,390	7,390
(v) Others ++	-	155	19,318	335	18,987	19,322
E Pensions	-	-	-	78,703	-	81,026
81,026						
F Miscellaneous General Services	-	-	2,701	250	4,077	4,327
of which: Payment on account of State Lotteries-	-	-	1,982	1,982	-	2,006
2,006						
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	21,247	10,071	23,563	33,634
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

TAMIL NADU

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	237,135	1,067,585	1,304,720	176,039	1,261,723	1,437,762
I Developmental Expenditure (A + B)	-	225,374	636,217	861,591	165,225	678,394	843,619
A Social Services (1 to 12)	-	122,167	401,899	524,066	86,481	445,268	531,749
1 Education, sports, art and culture	-	-	18,248	241,980	260,228	15,192	277,435
2 Medical and public health	-	14,453	53,861	68,314	7,045	63,590	70,635
of which: Public Health	-	6,777	4,682	11,459	6,117	6,310	12,427
3 Family Welfare	-	10,719	372	11,091	9,663	475	10,138
4 Water supply and sanitation	-	26,556	5,485	32,041	13,861	5,302	19,163
5 Housing	-	1,461	1,179	2,640	1,426	1,249	2,675
6 Urban development	-	6,859	1,896	8,755	6,360	1,631	7,991
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	20,842	12,819	33,661	16,828	16,732	33,560
8 Labour and Labour welfare	-	623	7,058	7,681	382	7,582	7,964
9 Social Security and Welfare	-	6,303	23,692	29,995	3,459	33,628	37,087
10 Nutrition	-	16,030	24,389	40,419	12,191	28,365	40,556
11 Relief on account of Natural Calamities	-	-	26,371	26,371	-	6,263	6,263
12 Others*	-	73	2,797	2,870	74	3,016	3,090
B Economic Services (1 to 9)	-	103,207	234,318	337,525	78,744	233,126	311,870
1 Agriculture and Allied Activities (i to xii)	-	34,042	66,301	100,343	22,449	66,822	89,271
(i) Crop Husbandry	-	16,949	42,811	59,760	10,000	40,946	50,946
(ii) Soil and Water Conservation	-	3,306	275	3,581	3,405	304	3,709
(iii) Animal Husbandry	-	2,772	6,802	9,574	1,063	8,529	9,592
(iv) Dairy Development	-	320	743	1,063	-	817	817
(v) Fisheries	-	2,775	922	3,697	1,047	1,008	2,055
(vi) Forestry and Wild Life	-	1,804	3,831	5,635	2,006	4,050	6,056
(vii) Plantations	-	2	-	2	2	-	2
(viii) Food Storage and Warehousing	-	-	-	-	-	-	-
(ix) Agricultural Research and Education	-	5,616	2,619	8,235	4,560	2,495	7,055
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	149	6,433	6,582	133	6,581	6,714
(xii) Other Agricultural Programmes	-	349	1,865	2,214	233	2,092	2,325
2 Rural Development	-	28,948	14,675	43,623	28,176	9,737	37,913
3 Special Area Programmes	-	1,364	16	1,380	1,686	18	1,704
4 Irrigation and Flood Control	-	6,921	15,799	22,720	10,041	16,371	26,412
of which:							
(i) Major and Medium Irrigation	-	3,070	12,916	15,986	5,928	13,355	19,283
(ii) Minor Irrigation	-	2,105	2,599	4,704	2,263	2,733	4,996
(iii) Flood Control and Drainage	-	-	284	284	-	284	284
5 Energy	-	402	-	402	320	-	320
of which: Power	-	-	-	-	-	-	-
6 Industry and Minerals (i to iii)	-	23,932	5,324	29,256	12,481	7,210	19,691
(i) Village and Small Industries	-	16,167	4,664	20,831	6,305	6,492	12,797
(ii) Industries	-	1,340	660	2,000	1,352	718	2,070

(iii) Others** - 6,425 - 6,425 4,824 - 4,824

APPENDIX II (Contd.)

TAMIL NADU

	(Rs. lakh)					
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	-	6,005	26,602	32,607	1,857	27,226
29,083						
(i) Roads and Bridges	-	6,003	26,173	1,832	26,950	28,782
(ii) Others @@	-	2	429	25	276	301
8 Science, Technology and Environment	-	1,121	-	1,121	1,260	-
1,260						
9 General Economic Services (i to iv)	-	472	105,601	106,073	474	105,742
106,216						
(i) Secretariat - Economic Services	-	180	1,142	1,322	212	1,237
1,449						
(ii) Tourism	-	79	133	65	146	211
(iii) Civil Supplies	-	16	102,097	57	101,898	101,955
(iv) Others +	-	197	2,229	140	2,461	2,601
II Non-Developmental Expenditure						
(General services)(A to F)	-	1,740	407,793	743	506,920	507,663
A Organs of State	-	-	16,411	-	10,641	10,641
B Fiscal Services (i to iii)	-	202	22,092	75	23,927	24,002
(i) Collection of Taxes and Duties	-	127	18,400	-	20,229	20,229
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	75	3,692	75	3,698	3,773
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	162,039	162,039	-
186,660 186,660						
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	11,240	11,240	-
14,076 14,076						
2 Interest Payments (i to iv)	-	-	150,799	-	172,584	172,584
(i) Interest on Loans from the Centre	-	-	89,530	89,530	-	103,988
103,988						
(ii) Interest on Internal Debt	-	-	40,056	-	47,323	47,323
of which: Interest on Market Loans	-	-	35,829	35,829	-	42,506
42,506						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	16,842	-	17,643	17,643
(iv) Others	-	-	4,371	-	3,630	3,630
D Administrative Services (i to v)	-	1,288	97,705	668	102,901	103,569
(i) Secretariat-General Services	-	25	3,141	25	3,312	3,337
(ii) District Administration	-	-	18,186	-	19,974	19,974
(iii) Police	-	858	47,742	248	50,774	51,022
(iv) Public Works	-	-	8,605	-	8,599	8,599
(v) Others ++	-	405	20,031	395	20,242	20,637
E Pensions	-	-	106,965	106,965	-	130,064
130,064						
F Miscellaneous General Services	-	250	2,581	-	52,727	52,727
of which: Payment on account of State Lotteries	-	-	-	2,018	2,018	-
2,025 2,025						
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	10,021	23,575	10,071	76,409	86,480
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

TRIPURA

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	23,868	54,795	78,663	31,823	66,486	98,309
I Developmental Expenditure (A + B)	-	23,749	29,654	53,403	31,564	35,896	67,460
A Social Services (1 to 12)	-	12,782	18,633	31,415	15,183	22,820	38,003
1 Education, sports, art and culture	-	-	4,325	12,937	17,262	6,041	15,855
2 Medical and public health	-	857	2,302	3,159	1,210	2,744	3,954
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	854	-	854	927	-	927
4 Water supply and sanitation	-	116	415	531	149	454	603
5 Housing	-	14	113	127	-	133	133
6 Urban development	-	405	410	815	510	414	924
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	5,001	544	5,545	5,109	423	5,532
8 Labour and Labour welfare	-	95	167	262	111	207	318
9 Social Security and Welfare	-	396	1,332	1,728	606	1,622	2,228
10 Nutrition	-	567	60	627	350	73	423
11 Relief on account of Natural Calamities	-	-	128	128	-	684	684
12 Others*	-	152	225	377	170	211	381
B Economic Services (1 to 9)	-	10,967	11,021	21,988	16,381	13,076	29,457
1 Agriculture and Allied Activities (i to xii)	-	3,946	3,395	7,341	4,635	4,212	8,847
(i) Crop Husbandry	-	1,718	1,298	3,016	2,075	1,611	3,686
(ii) Soil and Water Conservation	-	321	171	492	457	231	688
(iii) Animal Husbandry	-	451	537	988	627	676	1,303
(iv) Dairy Development	-	246	38	284	32	50	82
(v) Fisheries	-	488	210	698	413	250	663
(vi) Forestry and Wild Life	-	560	734	1,294	711	869	1,580
(vii) Plantations	-	-	-	-	10	-	10
(viii) Food Storage and Warehousing	-	3	255	258	3	332	335
(ix) Agricultural Research and Education	-	7	-	7	7	-	7
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	152	152	304	259	193	452
(xii) Other Agricultural Programmes	-	-	-	0	41	-	41
2 Rural Development	-	5,397	1,032	6,429	6,646	1,260	7,906
3 Special Area Programmes	-	70	3	73	59	-	59
4 Irrigation and Flood Control	-	416	334	750	3,646	842	4,488
of which:							
(i) Major and Medium Irrigation	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	416	243	659	3,646	720	4,366
(iii) Flood Control and Drainage	-	-	90	90	-	121	121
5 Energy	-	19	4,506	4,525	21	4,860	4,881
of which: Power	-	-	4,506	4,506	-	4,860	4,860
6 Industry and Minerals (i to iii)	-	751	325	1,076	1,026	400	1,426
(i) Village and Small Industries	-	748	321	1,069	1,023	395	1,418
(ii) Industries	-	-	-	-	-	-	-

(iii) Others** - 3 4 7 3 5 8

APPENDIX II (Contd.)

TRIPURA

	(Rs. lakh)					
	1995-96 (Account\$)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
7 Transport and Communications ((i + ii)	-	73	1,164	1,237	83	1,158
1,241 (i) Roads and Bridges	-	874	874	-	816	816
(ii) Others @@	-	73	363	83	342	425
8 Science, Technology and Environment	-	55	-	55	53	-
53 9 General Economic Services (i to iv)	-	240	262	502	212	344
556 (i) Secretariat - Economic Services	-	19	38	57	36	55
91 (ii) Tourism	-	131	7	105	8	113
(iii) Civil Supplies	-	61	68	41	95	136
(iv) Others +	-	29	178	30	186	216
II Non-Developmental Expenditure						
(General services)(A to F)	-	119	24,639	259	30,088	30,347
A Organs of State	-	5	846	5	1,554	1,559
B Fiscal Services (i to iii)	-	48	754	66	920	986
(i) Collection of Taxes and Duties	-	48	771	66	879	945
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	31	-	41	41
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	8,866	8,866	-
10,171 10,171 1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2 Interest Payments (i to iv)	-	-	8,866	-	10,171	10,171
(i) Interest on Loans from the Centre	-	-	3,664	3,664	-	4,002
4,002 (ii) Interest on Internal Debt	-	-	2,970	-	3,604	3,604
of which: Interest on Market Loans	-	-	-	-	-	-
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	2,232	-	2,565	2,565
(iv) Others	-	-	-	-	-	-
D Administrative Services (i to v)	-	66	10,576	188	13,515	13,703
(i) Secretariat-General Services	-	-	545	-	657	657
(ii) District Administration	-	-	486	-	571	571
(iii) Police	-	-	6,066	96	6,500	6,596
(iv) Public Works	-	35	1,314	49	2,407	2,456
(v) Others ++	-	31	2,165	43	3,380	3,423
E Pensions	-	-	3,595	3,595	-	3,925
3,925 F Miscellaneous General Services	-	-	2	-	3	3
of which: Payment on account of State Lotteries	-	-	-	-	-	-
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	502	-	502	502
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

TRIPURA

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	28,615	66,335	94,950	37,805	77,247	115,052
I Developmental Expenditure (A + B)	-	28,347	36,489	64,836	37,525	40,873	78,398
A Social Services (1 to 12)	-	15,861	23,483	39,344	19,392	26,416	45,808
1 Education, sports, art and culture	-	-	6,162	15,885	22,047	9,747	17,756
2 Medical and public health	-	1,381	3,344	4,725	1,287	3,061	4,348
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	1,030	-	1,030	1,267	-	1,267
4 Water supply and sanitation	-	149	454	603	169	497	666
5 Housing	-	1	135	136	2	202	204
6 Urban development	-	648	414	1,062	566	455	1,021
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	5,051	423	5,474	4,776	502	5,278
8 Labour and Labour welfare	-	96	207	303	137	231	368
9 Social Security and Welfare	-	527	2,198	2,725	563	2,237	2,800
10 Nutrition	-	645	73	718	695	99	794
11 Relief on account of Natural Calamities	-	-	139	139	-	1,110	1,110
12 Others*	-	171	211	382	183	266	449
B Economic Services (1 to 9)	-	12,486	13,006	25,492	18,133	14,457	32,590
1 Agriculture and Allied Activities (i to xii)	-	4,937	4,151	9,088	4,412	4,717	9,129
(i) Crop Husbandry	-	2,031	1,587	3,618	1,592	1,798	3,390
(ii) Soil and Water Conservation	-	507	220	727	469	256	725
(iii) Animal Husbandry	-	625	676	1,301	496	758	1,254
(iv) Dairy Development	-	305	51	356	324	56	380
(v) Fisheries	-	461	250	711	367	280	647
(vi) Forestry and Wild Life	-	737	869	1,606	621	982	1,603
(vii) Plantations	-	35	-	35	10	-	10
(viii) Food Storage and Warehousing	-	1	305	306	124	366	490
(ix) Agricultural Research and Education	-	7	-	7	25	-	25
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	187	193	380	184	221	405
(xii) Other Agricultural Programmes	-	41	-	41	200	-	200
2 Rural Development	-	5,076	1,260	6,336	8,633	1,405	10,038
3 Special Area Programmes	-	38	-	38	153	-	153
4 Irrigation and Flood Control	-	932	842	1,774	2,332	946	3,278
of which:							
(i) Major and Medium Irrigation	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	932	720	1,652	2,332	803	3,135
(iii) Flood Control and Drainage	-	-	121	121	-	143	143
5 Energy	-	19	4,861	4,880	22	5,412	5,434
of which: Power	-	-	4,861	4,861	-	5,412	5,412
6 Industry and Minerals (i to iii)	-	1,114	401	1,515	2,266	450	2,716
(i) Village and Small Industries	-	1,111	396	1,507	1,163	445	1,608
(ii) Industries	-	-	-	-	-	-	-

(iii) Others** - 3 5 8 1,103 5 1,108

APPENDIX II (Contd.)

TRIPURA

	(Rs. lakh)					
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
1,198						
7						
Transport and Communications ((i + ii)	-	93	1,158	1,251	64	1,134
(i) Roads and Bridges	-	-	816	-	735	735
(ii) Others @@	-	93	342	64	399	463
45						
8						
Science, Technology and Environment	-	68	-	68	45	-
599						
9						
General Economic Services (i to iv)	-	209	333	542	206	393
(i) Secretariat - Economic Services	-	35	55	90	35	62
97						
(ii) Tourism	-	130	9	90	10	100
(iii) Civil Supplies	-	14	82	50	111	161
(iv) Others +	-	30	187	31	210	241
II Non-Developmental Expenditure						
(General services)(A to F)	-	268	29,344	280	34,490	34,770
A Organs of State	-	5	1,466	5	1,346	1,351
B Fiscal Services (i to iii)	-	66	919	66	1,080	1,146
(i) Collection of Taxes and Duties	-	66	878	66	1,027	1,093
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	41	-	53	53
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	10,059	10,059	-
10,686						
1						
Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2						
Interest Payments (i to iv)	-	-	10,059	10,059	10,686	10,686
(i) Interest on Loans from the Centre	-	-	4,059	4,059	-	4,074
4,074						
(ii) Interest on Internal Debt	-	-	3,430	-	3,694	3,694
of which: Interest on Market Loans	-	-	-	-	-	-
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	2,570	-	2,918	2,918
(iv) Others	-	-	-	-	-	-
D Administrative Services (i to v)	-	197	12,601	209	16,777	16,986
(i) Secretariat-General Services	-	-	689	-	747	747
(ii) District Administration	-	-	577	-	781	781
(iii) Police	-	96	6,827	66	283	349
(iv) Public Works	-	48	2,406	48	2,839	2,887
(v) Others ++	-	53	2,102	95	12,127	12,222
E Pensions	-	-	-	4,296	-	4,598
4,598						
F Miscellaneous General Services	-	-	3	-	3	3
of which: Payment on account of State Lotteries	-	-	-	-	-	-
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	502	-	1,884	1,884
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

UTTAR PRADESH

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	252,444	1,503,142	1,755,586	406,165	1,679,542	2,085,707
I Developmental Expenditure (A + B)	-	245,308	668,084	913,392	389,553	736,597	1,126,150
A Social Services (1 to 12)	-	119,815	430,093	549,908	195,519	483,442	678,961
1 Education, sports, art and culture	-	36,005	302,312	338,317	58,358	341,193	399,551
2 Medical and public health	-	5,335	73,376	78,711	10,806	94,122	104,928
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	21,808	-	21,808	26,826	-	26,826
4 Water supply and sanitation	-	18,269	7,391	25,660	25,323	4,043	29,366
5 Housing	-	-	1,377	1,377	-	1,177	1,177
6 Urban development	-	1,713	1,586	3,299	5,942	1,016	6,958
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	17,948	11,940	29,888	40,459	9,685	50,144
8 Labour and Labour welfare	-	681	6,530	7,211	914	8,869	9,783
9 Social Security and Welfare	-	17,530	10,329	27,859	26,330	7,098	33,428
10 Nutrition	-	-	-	-	-	-	-
11 Relief on account of Natural Calamities	-	-	12,217	12,217	-	12,812	12,812
12 Others*	-	526	3,035	3,561	561	3,427	3,988
B Economic Services (1 to 9)	-	125,493	237,991	363,484	194,034	253,155	447,189
1 Agriculture and Allied Activities (i to xii)	-	29,743	50,335	80,078	39,966	62,572	102,538
(i) Crop Husbandry	-	9,596	17,991	27,587	10,973	21,068	32,041
(ii) Soil and Water Conservation	-	9,047	3,084	12,131	15,641	3,736	19,377
(iii) Animal Husbandry	-	1,897	9,156	11,053	2,361	12,149	14,510
(iv) Dairy Development	-	829	419	1,248	1,427	531	1,958
(v) Fisheries	-	730	749	1,479	633	964	1,597
(vi) Forestry and Wild Life	-	5,246	5,544	10,790	6,061	7,569	13,630
(vii) Plantations	-	682	147	829	868	170	1,038
(viii) Food Storage and Warehousing	-	-	4,434	4,434	-	5,386	5,386
(ix) Agricultural Research and Education	-	1,421	5,041	6,462	1,426	6,083	7,509
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	283	3,396	3,679	560	4,376	4,936
(xii) Other Agricultural Programmes	-	12	374	386	16	540	556
2 Rural Development	-	54,440	22,684	77,124	74,632	30,772	105,404
3 Special Area Programmes	-	26,922	-	26,922	49,167	-	49,167
4 Irrigation and Flood Control	-	5,134	126,263	131,397	20,842	123,725	144,567
of which:	-	-	-	-	-	-	-
(i) Major and Medium Irrigation	-	100	61,061	61,161	100	64,738	64,838
(ii) Minor Irrigation	-	51	60,921	60,972	17,693	51,575	69,268
(iii) Flood Control and Drainage	-	-	4,282	4,282	-	7,412	7,412
5 Energy	-	-	3,430	3,430	-	-	-
of which: Power	-	-	3,430	3,430	-	-	-
6 Industry and Minerals (i to iii)	-	5,927	4,788	10,715	5,725	5,359	11,084
(i) Village and Small Industries	-	5,477	3,249	8,726	5,331	3,476	8,807
(ii) Industries	-	10	1,539	1,549	123	1,883	2,006

(iii) Others** - 440 - 440 271 - 271

APPENDIX II (Contd.)

UTTAR PRADESH

1	(Rs. lakh)						
	1995-96 (Account\$)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
2	3	4	5	6	7		
7	-	1,419	25,375	26,794	1,143	24,497	25,640
(i) Roads and Bridges	-	1,367	25,201	1,015	24,219	25,234	
(ii) Others @@	-	52	226	128	278	406	
8	-	427	398	825	338	291	629
9	-	1,481	4,718	6,199	2,221	5,939	8,160
(i) Secretariat - Economic Services	-	917	1,629	2,546	1,609	2,017	3,626
(ii) Tourism	-	362	720	428	451	879	
(iii) Civil Supplies	-	-	897	-	1,168	1,168	
(iv) Others +	-	202	2,036	184	2,303	2,487	
II Non-Developmental Expenditure							
(General services)(A to F)	-	7,136	807,675	16,612	914,461	931,073	
A Organs of State	-	-	30,218	-	37,665	37,665	
B Fiscal Services (i to iii)	-	6,443	41,145	9,545	53,475	63,020	
(i) Collection of Taxes and Duties	-	6,220	40,724	9,079	52,953	62,032	
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	
(iii) Other Fiscal Services	-	223	421	466	522	988	
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	373,918	373,918	-	465,041
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	41,432	41,432	-	53,530
2 Interest Payments (i to iv)	-	-	332,486	-	411,511	411,511	
(i) Interest on Loans from the Centre	-	-	195,564	195,564	-	229,787	229,787
(ii) Interest on Internal Debt	-	-	61,484	-	93,914	93,914	
of which: Interest on Market Loans	-	-	38,000	38,000	-	43,000	43,000
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	39,846	-	51,822	51,822	
(iv) Others	-	-	35,592	-	35,988	35,988	
D Administrative Services (i to v)	-	693	173,943	7,067	270,463	277,530	
(i) Secretariat-General Services	-	2	4,817	4,007	59,963	63,970	
(ii) District Administration	-	-	9,830	86	10,766	10,852	
(iii) Police	-	-	110,106	-	137,112	137,112	
(iv) Public Works	-	36	18,099	67	28,999	29,066	
(v) Others ++	-	655	31,091	2,907	33,623	36,530	
E Pensions	-	-	-	72,341	-	84,175	84,175
F Miscellaneous General Services	-	-	116,110	-	3,642	3,642	
of which: Payment on account of State Lotteries	-	-	-	111,200	111,200	-	2,620
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	27,383	-	28,484	28,484	
IV Reserve with Finance Department	-	-	-	-	-	-	

APPENDIX II (Contd.)

UTTAR PRADESH

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	432,201	1,638,144	2,070,345	495,390	2,077,449	2,572,839
I Developmental Expenditure (A + B)	-	419,493	743,090	1,162,583	426,628	868,981	1,295,609
A Social Services (1 to 12)	-	201,657	487,748	689,405	217,966	579,329	797,295
1 Education, sports, art and culture	-	59,207	343,047	402,254	50,928	395,622	446,550
2 Medical and public health	-	11,142	95,502	106,644	7,141	95,807	102,948
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	26,844	-	26,844	26,000	-	26,000
4 Water supply and sanitation	-	26,916	4,264	31,180	51,139	3,794	54,933
5 Housing	-	-	1,480	1,480	15	1,529	1,544
6 Urban development	-	8,006	1,152	9,158	11,745	1,038	12,783
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	41,215	9,697	50,912	48,201	29,185	77,386
8 Labour and Labour welfare	-	1,193	8,868	10,061	4,124	9,416	13,540
9 Social Security and Welfare	-	26,530	7,136	33,666	18,445	25,763	44,208
10 Nutrition	-	-	-	-	-	-	-
11 Relief on account of Natural Calamities	-	-	12,812	12,812	-	13,503	13,503
12 Others*	-	604	3,790	4,394	228	3,672	3,900
B Economic Services (1 to 9)	-	217,836	255,342	473,178	208,662	289,652	498,314
1 Agriculture and Allied Activities (i to xii)	-	41,364	62,742	104,106	44,879	70,096	114,975
(i) Crop Husbandry	-	11,672	21,119	32,791	17,964	23,666	41,630
(ii) Soil and Water Conservation	-	15,647	3,738	19,385	17,114	4,455	21,569
(iii) Animal Husbandry	-	2,426	12,148	14,574	1,149	13,030	14,179
(iv) Dairy Development	-	1,788	531	2,319	285	563	848
(v) Fisheries	-	689	964	1,653	667	971	1,638
(vi) Forestry and Wild Life	-	6,216	7,579	13,795	5,396	10,291	15,687
(vii) Plantations	-	868	170	1,038	1,001	311	1,312
(viii) Food Storage and Warehousing	-	-	5,480	5,480	-	5,840	5,840
(ix) Agricultural Research and Education	-	1,432	6,083	7,515	1,005	6,145	7,150
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	610	4,390	5,000	296	4,242	4,538
(xii) Other Agricultural Programmes	-	16	540	556	2	582	584
2 Rural Development	-	87,017	32,441	119,458	88,945	32,500	121,445
3 Special Area Programmes	-	50,890	-	50,890	57,274	-	57,274
4 Irrigation and Flood Control	-	27,239	123,725	150,964	10,727	147,909	158,636
of which:	-	-	-	-	-	-	-
(i) Major and Medium Irrigation	-	10	64,738	64,748	100	73,614	73,714
(ii) Minor Irrigation	-	22,761	51,575	74,336	5,677	65,648	71,325
(iii) Flood Control and Drainage	-	-	7,412	7,412	-	8,647	8,647
5 Energy	-	-	-	-	-	-	-
of which: Power	-	-	-	-	-	-	-
6 Industry and Minerals (i to iii)	-	7,312	5,585	12,897	3,183	7,163	10,346
(i) Village and Small Industries	-	6,805	3,682	10,487	3,109	5,138	8,247
(ii) Industries	-	124	1,903	2,027	36	2,025	2,061

(iii) Others** - 383 - 383 38 - 38

APPENDIX II (Contd.)

UTTAR PRADESH

	(Rs. lakh)					
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	-	1,159	24,580	25,739	1,029	24,746
25,775						
(i) Roads and Bridges	-	1,015	24,219	1,015	24,449	25,464
(ii) Others @@	-	144	361	14	297	311
8 Science, Technology and Environment	-	464	291	755	414	325
739						
9 General Economic Services (i to iv)	-	2,391	5,978	8,369	2,211	6,913
9,124						
(i) Secretariat - Economic Services	-	1,609	2,018	3,627	2,002	2,105
4,107						
(ii) Tourism	-	428	451	12	885	897
(iii) Civil Supplies	-	121	1,171	-	1,318	1,318
(iv) Others +	-	233	2,338	197	2,605	2,802
II Non-Developmental Expenditure						
(General services)(A to F)	-	12,708	865,920	878,628	68,762	1,177,288
A Organs of State	-	-	38,659	38,659	-	35,070
B Fiscal Services (i to iii)	-	9,546	53,571	63,117	10,552	55,429
(i) Collection of Taxes and Duties	-	9,079	53,042	62,121	9,358	54,819
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	467	529	996	1,194	610
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	465,647	465,647	-
544,760	544,760					
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	53,530	53,530	-
64,185	64,185					
2 Interest Payments (i to iv)	-	-	412,117	412,117	-	480,575
(i) Interest on Loans from the Centre	-	-	229,787	229,787	-	272,268
272,268						
(ii) Interest on Internal Debt	-	-	94,510	94,510	-	110,775
of which: Interest on Market Loans	-	-	43,000	43,000	-	55,000
55,000						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	51,822	51,822	-	58,206
(iv) Others	-	-	35,998	35,998	-	39,326
D Administrative Services (i to v)	-	3,162	220,026	223,188	58,210	451,428
(i) Secretariat-General Services	-	8	6,595	6,603	56,026	230,464
(ii) District Administration	-	86	12,194	12,280	86	15,962
(iii) Police	-	-	137,349	137,349	-	139,146
(iv) Public Works	-	67	29,592	29,659	54	32,141
(v) Others ++	-	3,001	34,296	37,297	2,044	33,715
E Pensions	-	-	-	84,175	84,175	-
89,214						
F Miscellaneous General Services	-	-	3,842	3,842	-	1,387
of which: Payment on account of State Lotteries	-	-	-	2,620	2,620	-
350	350					
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	29,134	29,134	-	31,180
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

WEST BENGAL

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL EXPENDITURE (I+II+III+IV)	-	135,845	726,782	862,627	177,038	848,565	1,025,603
I Developmental Expenditure (A + B)	-	127,719	391,846	519,565	164,563	449,178	613,741
A Social Services (1 to 12)	-	49,104	288,148	337,252	70,411	336,180	406,591
1 Education, sports, art and culture	-	-	5,660	190,034	195,694	16,233	223,652
239,885							
2 Medical and public health	-	3,987	48,666	52,653	6,207	54,631	60,838
of which: Public Health	-	1,142	6,416	7,558	1,284	7,314	8,598
3 Family Welfare	-	8,990	107	9,097	7,494	216	7,710
4 Water supply and sanitation	-	6,824	6,163	12,987	11,703	5,677	17,380
5 Housing	-	-	2,799	2,799	216	2,915	3,131
6 Urban development	-	6,039	15,893	21,932	8,378	21,231	29,609
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	7,776	2,158	9,934	10,169	3,148	13,317
8 Labour and Labour welfare	-	194	2,868	3,062	812	3,401	4,213
9 Social Security and Welfare	-	6,274	9,296	15,570	6,251	12,388	18,639
10 Nutrition	-	750	99	849	1,315	129	1,444
11 Relief on account of Natural Calamities	-	-	7,260	7,260	-	5,294	5,294
12 Others*	-	2,610	2,805	5,415	1,633	3,498	5,131
B Economic Services (1 to 9)	-	78,615	103,698	182,313	94,152	112,998	207,150
1 Agriculture and Allied Activities (i to xii)	-	11,392	32,673	44,065	17,667	38,249	55,916
(i) Crop Husbandry	-	1,603	6,026	7,629	2,589	6,740	9,329
(ii) Soil and Water Conservation	-	1,010	269	1,279	1,379	344	1,723
(iii) Animal Husbandry	-	911	4,543	5,454	1,679	5,385	7,064
(iv) Dairy Development	-	50	9,302	9,352	58	9,916	9,974
(v) Fisheries	-	2,336	359	2,695	3,656	415	4,071
(vi) Forestry and Wild Life	-	4,321	4,442	8,763	6,278	4,826	11,104
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	52	3,964	4,016	230	4,908	5,138
(ix) Agricultural Research and Education	-	867	1,803	2,670	1,145	2,111	3,256
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	164	1,726	1,890	438	2,785	3,223
(xii) Other Agricultural Programmes	-	78	239	317	215	819	1,034
2 Rural Development	-	43,521	12,885	56,406	53,408	15,696	69,104
3 Special Area Programmes	-	6,624	3,895	10,519	10,611	4,599	15,210
4 Irrigation and Flood Control	-	2,418	22,009	24,427	2,628	22,139	24,767
of which:							
(i) Major and Medium Irrigation	-	909	7,653	8,562	764	7,147	7,911
(ii) Minor Irrigation	-	1,121	10,103	11,224	1,300	10,662	11,962
(iii) Flood Control and Drainage	-	222	4,253	4,475	364	4,330	4,694
5 Energy	-	8,222	-	8,222	313	5,500	5,813
of which: Power	-	8,171	-	8,171	200	5,500	5,700
6 Industry and Minerals (i to iii)	-	4,797	5,768	10,565	6,794	5,755	12,549
(i) Village and Small Industries	-	3,061	3,705	6,766	4,286	4,149	8,435
(ii) Industries	-	1,736	2,063	3,799	2,508	1,606	4,114

(iii) Others**

APPENDIX II (Contd.)

WEST BENGAL

1	(Rs. lakh)					
	1995-96 (Account\$)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
2	3	4	5	6	7	
7	-	1,255	23,810	25,065	1,898	17,720
19,618						
(i) Roads and Bridges	-	1,128	13,255	1,730	7,113	8,843
(ii) Others @@	-	127	10,555	168	10,607	10,775
8	-	4	-	4	5	-
5						
9	-	382	2,658	3,040	828	3,340
4,168						
(i) Secretariat - Economic Services	-	259	1,470	1,729	357	1,847
2,204						
(ii) Tourism	-	93	195	332	248	580
(iii) Civil Supplies	-	24	229	105	288	393
(iv) Others +	-	6	764	34	957	991
II Non-Developmental Expenditure						
(General services)(A to F)	-	476	324,133	2,050	387,677	389,727
A Organs of State	-	4	11,839	40	12,701	12,741
B Fiscal Services (i to iii)	-	220	20,326	426	26,174	26,600
(i) Collection of Taxes and Duties	-	220	19,776	426	25,490	25,916
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	550	-	684	684
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	161,617	161,617	-
200,684	200,684					
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2 Interest Payments (i to iv)	-	-	161,617	-	200,684	200,684
(i) Interest on Loans from the Centre	-	-	113,669	113,669	-	141,189
141,189						
(ii) Interest on Internal Debt	-	-	31,710	-	40,673	40,673
of which: Interest on Market Loans	-	-	29,391	29,391	-	37,095
37,095						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	11,143	-	12,997	12,997
(iv) Others	-	-	5,095	-	5,825	5,825
D Administrative Services (i to v)	-	252	83,235	1,584	88,632	90,216
(i) Secretariat-General Services	-	-	2,656	-	3,440	3,440
(ii) District Administration	-	-	2,852	-	3,326	3,326
(iii) Police	-	8	52,228	299	55,054	55,353
(iv) Public Works	-	61	9,068	542	7,125	7,667
(v) Others ++	-	183	16,431	743	19,687	20,430
E Pensions	-	-	46,568	46,568	-	58,894
58,894						
F Miscellaneous General Services	-	-	548	-	592	592
of which: Payment on account of State Lotteries	-	-	-	539	539	-
540 540						
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	7,650	10,803	10,425	11,710	22,135
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

WEST BENGAL

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL EXPENDITURE (I+II+III+IV)	-	196,256	877,101	1,073,357	219,382	983,909	1,203,291
I Developmental Expenditure (A + B)	-	184,217	470,260	654,477	206,457	520,286	726,743
A Social Services (1 to 12)	-	76,598	349,036	425,634	112,251	386,000	498,251
1 Education, sports, art and culture	-	16,463	231,953	248,416	20,920	256,594	
277,514							
2 Medical and public health	-	6,659	57,211	63,870	17,647	62,838	80,485
of which: Public Health	-	1,635	7,757	9,392	1,355	8,488	9,843
3 Family Welfare	-	8,014	219	8,233	8,263	239	8,502
4 Water supply and sanitation	-	12,281	5,545	17,826	22,493	6,259	28,752
5 Housing	-	236	2,928	3,164	100	3,488	3,588
6 Urban development	-	11,145	23,040	34,185	21,277	24,260	45,537
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	8,608	2,746	11,354	10,226	4,427	14,653
8 Labour and Labour welfare	-	883	3,649	4,532	774	4,056	4,830
9 Social Security and Welfare	-	6,760	12,817	19,577	7,513	12,478	19,991
10 Nutrition	-	1,220	120	1,340	1,387	131	1,518
11 Relief on account of Natural Calamities	-	-	4,750	4,750	-	6,928	6,928
12 Others*	-	4,329	4,058	8,387	1,651	4,302	5,953
B Economic Services (1 to 9)	-	107,619	121,224	228,843	94,206	134,286	228,492
1 Agriculture and Allied Activities (i to xii)	-	17,946	40,527	58,473	18,780	45,937	64,717
(i) Crop Husbandry	-	2,465	7,370	9,835	4,588	7,804	12,392
(ii) Soil and Water Conservation	-	1,443	344	1,787	1,434	570	2,004
(iii) Animal Husbandry	-	1,805	5,830	7,635	1,489	6,927	8,416
(iv) Dairy Development	-	58	10,624	10,682	114	11,172	11,286
(v) Fisheries	-	3,917	460	4,377	5,275	716	5,991
(vi) Forestry and Wild Life	-	6,161	5,228	11,389	3,472	6,513	9,965
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	240	5,155	5,395	203	5,496	5,699
(ix) Agricultural Research and Education	-	1,021	2,280	3,301	759	3,138	3,897
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-
(xi) Co-operation	-	618	2,403	3,021	957	2,738	3,695
(xii) Other Agricultural Programmes	-	218	833	1,051	489	863	1,352
2 Rural Development	-	63,064	16,146	79,210	43,315	19,272	62,587
3 Special Area Programmes	-	9,322	5,788	15,110	12,638	7,433	20,071
4 Irrigation and Flood Control	-	8,020	23,993	32,013	6,908	26,498	33,406
of which:							
(i) Major and Medium Irrigation	-	857	7,970	8,827	650	8,801	9,451
(ii) Minor Irrigation	-	6,602	11,691	18,293	6,130	12,564	18,694
(iii) Flood Control and Drainage	-	376	4,332	4,708	62	4,993	5,055
5 Energy	-	310	5,500	5,810	322	5,500	5,822
of which: Power	-	200	5,500	5,700	200	5,500	5,700
6 Industry and Minerals (i to iii)	-	6,365	5,650	12,015	8,371	6,388	14,759
(i) Village and Small Industries	-	3,713	4,088	7,801	3,833	4,518	8,351
(ii) Industries	-	2,652	1,562	4,214	4,538	1,870	6,408

(iii) Others**

APPENDIX II (Contd.)

WEST BENGAL

	(Rs. lakh)					
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
7 Transport and Communications ((i + ii)	-	1,784	20,089	21,873	2,732	19,512
22,244						
(i) Roads and Bridges	-	1,522	7,647	2,534	8,405	10,939
(ii) Others @@	-	262	12,442	198	11,107	11,305
8 Science, Technology and Environment	-	5	-	5	5	-
5						
9 General Economic Services (i to iv)	-	803	3,531	4,334	1,135	3,746
4,881						
(i) Secretariat - Economic Services	-	423	1,917	2,340	413	2,058
2,471						
(ii) Tourism	-	256	261	505	272	777
(iii) Civil Supplies	-	85	289	184	310	494
(iv) Others +	-	39	1,064	33	1,106	1,139
II Non-Developmental Expenditure						
(General services)(A to F)	-	1,614	395,237	2,500	451,089	453,589
A Organs of State	-	40	15,770	40	10,603	10,643
B Fiscal Services (i to iii)	-	291	26,494	656	28,811	29,467
(i) Collection of Taxes and Duties	-	291	25,780	656	28,003	28,659
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-
(iii) Other Fiscal Services	-	-	714	-	808	808
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	198,414	198,414	-
239,629						
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-
2 Interest Payments (i to iv)	-	-	198,414	-	239,629	239,629
(i) Interest on Loans from the Centre	-	-	139,266	139,266	-	170,485
170,485						
(ii) Interest on Internal Debt	-	-	40,280	-	48,602	48,602
of which: Interest on Market Loans	-	-	36,358	36,358	-	43,702
43,702						
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	12,993	-	13,802	13,802
(iv) Others	-	-	5,875	-	6,740	6,740
D Administrative Services (i to v)	-	1,283	95,977	1,804	105,283	107,087
(i) Secretariat-General Services	-	36	3,679	-	3,865	3,865
(ii) District Administration	-	-	3,540	3,809	3,809	
(iii) Police	-	214	60,000	227	66,008	66,235
(iv) Public Works	-	142	7,880	560	8,418	8,978
(v) Others ++	-	891	20,878	1,017	23,183	24,200
E Pensions	-	-	57,400	57,400	-	65,561
65,561						
F Miscellaneous General Services	-	-	1,182	-	1,202	1,202
of which: Payment on account of State Lotteries	-	-	-	1,130	1,130	-
1,150						
1,150						
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	10,425	11,604	22,029	10,425	12,534
22,959						
IV Reserve with Finance Department	-	-	-	-	-	-

APPENDIX II (Contd.)

ALL STATES

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL EXPENDITURE (I+II+III+IV)	- 2,516,586	1,983,807	14,500,393	3,296,157	13,087,900	16,384,057
I Developmental Expenditure (A + B)	- 2,468,313	6,459,264	8,927,577	3,202,541	6,718,044	9,920,585
A Social Services (1 to 12)	- 1,275,215	4,085,444	5,360,659	1,693,399	4,302,608	5,996,007
1 Education, sports, art and culture	-	346,614	2,544,508	2,891,122	498,240	2,774,732
2 Medical and public health	- 115,133	567,316	682,449	167,455	622,141	789,596
of which: Public Health	- 19,653	39,823	59,476	27,799	46,528	74,327
3 Family Welfare	- 150,148	15,280	165,428	151,034	11,633	162,667
4 Water supply and sanitation	- 174,165	139,893	314,058	207,478	130,027	337,505
5 Housing	- 30,861	39,219	70,080	35,883	37,631	73,514
6 Urban development	- 77,201	53,784	130,985	115,021	56,423	171,444
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	- 181,979	157,526	339,505	247,347	170,403	417,750
8 Labour and Labour welfare	- 17,105	57,169	74,274	25,723	62,803	88,526
9 Social Security and Welfare	- 90,906	151,590	242,496	118,199	169,887	288,086
10 Nutrition	- 55,584	160,195	215,779	73,139	129,386	202,525
11 Relief on account of Natural Calamities	- 24,468	168,317	192,785	46,567	104,697	151,264
12 Others*	- 11,051	30,647	41,698	7,313	32,845	40,158
B Economic Services (1 to 9)	- 1,193,098	2,373,820	3,566,918	1,509,142	2,415,436	3,924,578
1 Agriculture and Allied Activities (i to xii)	- 327,766	665,411	993,177	381,398	690,125	1,071,523
(i) Crop Husbandry	- 121,173	152,439	273,612	142,246	156,533	298,779
(ii) Soil and Water Conservation	- 48,320	18,222	66,542	54,547	21,696	76,243
(iii) Animal Husbandry	- 26,811	105,290	132,101	32,127	98,130	130,257
(iv) Dairy Development	- 6,502	60,824	67,326	6,737	77,160	83,897
(v) Fisheries	- 13,835	11,165	25,000	18,684	12,657	31,341
(vi) Forestry and Wild Life	- 67,036	120,449	187,485	83,236	130,926	214,162
(vii) Plantations	- 751	282	1,033	952	313	1,265
(viii) Food Storage and Warehousing	- 3,536	80,357	83,893	2,765	83,057	85,822
(ix) Agricultural Research and Education	- 21,286	46,318	67,604	23,834	48,697	72,531
(x) Agricultural Finance Institutions	-	-	-	-	-	-
(xi) Co-operation	- 16,880	66,592	83,472	13,838	56,248	70,086
(xii) Other Agricultural Programmes	- 1,636	3,473	5,109	2,432	4,708	7,140
2 Rural Development	- 470,985	186,025	657,010	617,287	208,996	826,283
3 Special Area Programmes	- 46,618	10,970	57,588	73,834	11,890	85,724
4 Irrigation and Flood Control	- 97,786	616,890	714,676	134,398	623,148	757,546
of which:						
(i) Major and Medium Irrigation	- 20,348	453,834	474,182	24,228	465,272	489,500
(ii) Minor Irrigation	- 43,058	122,866	165,924	70,219	118,662	188,881
(iii) Flood Control and Drainage	- 20,522	156,017	176,539	22,298	175,879	198,177
5 Energy	- 23,447	294,879	318,326	23,767	218,009	241,776
of which: Power	- 18,165	251,140	269,305	13,423	201,025	230,876
6 Industry and Minerals (i to iii)	- 131,262	64,744	196,006	163,949	87,443	251,392
(i) Village and Small Industries	- 84,686	38,401	123,087	94,940	60,706	155,646

(ii) Industries@	-	39,183	25,698	64,881	63,950	25,814	89,764
(iii) Others**	-	7,393	645	8,038	5,059	923	5,982

APPENDIX II (Concl'd.)

	ALL STATES						(Rs. lakh)
	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
7 Transport and Communications ((i + ii)	-	38,737	405,668	444,405	47,067	409,472	
456,539							
(i) Roads and Bridges	-	36,557	314,061	339,125	44,057	355,081	
(ii) Others @@	-	2,180	91,607	93,787	3,010	101,458	
8 Science, Technology and Environment	-	5,852	1,537	7,389	10,531	957	
11,488							
9 General Economic Services (i to iv)	-	50,645	127,696	178,341	56,911	165,396	
222,307							
(i) Secretariat - Economic Services	-	32,345	15,805	48,150	39,842	18,052	
57,894							
(ii) Tourism	-	4,942	3,392	8,334	3,708	11,794	
(iii) Civil Supplies	-	8,712	89,520	98,232	120,470	122,915	
(iv) Others +	-	4,640	18,979	23,619	23,166	29,609	
II Non-Developmental Expenditure							
(General services)(A to F)	-	40,602	5,379,141	5,419,743	72,995	6,191,346	
A Organs of State	-	217	178,979	179,196	432	199,542	
B Fiscal Services (i to iii)	-	16,637	301,541	318,178	23,466	348,218	
(i) Collection of Taxes and Duties	-	16,106	244,843	260,949	22,394	284,726	
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	36,161	36,161	
(iii) Other Fiscal Services	-	531	20,537	21,068	1,071	19,646	
C Interest Payments and Servicing of Debt (1 + 2)	-	-	-	369	2,299,461	2,299,830	
20,381							
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	106,620	106,620	-	
137,793							
2 Interest Payments (i to iv)	-	369	2,192,841	2,193,210	-	2,639,946	
2,777,739							
(i) Interest on Loans from the Centre	-	-	1,305,658	1,305,658	-	1,540,997	
1,540,997							
(ii) Interest on Internal Debt	-	-	425,970	425,970	-	568,073	
468,963							
of which: Interest on Market Loans	-	-	-	359,709	-	468,963	
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	388,779	388,779	-	456,093	
(iv) Others	-	369	72,434	72,803	-	74,783	
D Administrative Services (i to v)	-	23,364	1,315,757	1,339,121	48,804	1,676,375	
(i) Secretariat-General Services	-	340	48,417	48,757	4,292	133,006	
(ii) District Administration	-	7,552	130,033	137,585	9,944	141,570	
(iii) Police	-	4,872	797,150	802,022	5,808	847,737	
(iv) Public Works	-	4,977	136,489	141,466	5,582	149,978	
(v) Others ++	-	5,623	203,668	209,291	23,178	404,084	
867,927							
E Pensions	-	-	-	781,316	-	867,927	
F Miscellaneous General Services	-	15	502,087	502,102	293	345,443	
of which: Payment on account of State Lotteries	-	-	-	448,796	448,796	-	
219,244							
219,244							
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	7,671	145,402	153,073	20,621	178,510	
199,131							
IV Reserve with Finance Department	-	-	-	-	-	-	

APPENDIX II (Contd.)

ALL STATES

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III+IV)	- 3,380,623	13,926,390	17,307,013	3,568,682	115,586,408	119,155,090
I Developmental Expenditure (A + B)	- 3,297,949	7,572,131	10,870,080	3,432,501	7,690,243	11,122,744
A Social Services (1 to 12)	- 1,768,441	4,545,250	6,313,691	1,807,565	5,019,355	6,826,920
1 Education, sports, art and culture	-	505,926	2,895,557	3,401,483	462,351	3,241,306
2 Medical and public health	- 172,878	648,472	821,350	192,715	719,355	912,070
of which: Public Health	- 28,595	47,110	75,705	30,552	54,100	84,652
3 Family Welfare	- 154,949	11,748	166,697	156,859	12,820	169,679
4 Water supply and sanitation	- 235,274	145,065	380,339	270,315	147,481	417,796
5 Housing	- 34,568	39,518	74,086	46,162	42,892	89,054
6 Urban development	- 118,867	63,689	182,556	142,826	62,839	205,665
7 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	- 260,918	177,149	438,067	267,397	224,487	491,884
8 Labour and Labour welfare	- 25,863	65,131	90,994	23,596	75,657	99,253
9 Social Security and Welfare	- 129,097	183,998	313,095	138,428	216,244	354,672
10 Nutrition	- 72,285	129,474	201,759	72,389	121,291	193,680
11 Relief on account of Natural Calamities	- 48,345	149,579	197,924	28,250	116,663	144,913
12 Others*	- 9,471	35,870	45,341	6,277	38,320	44,597
B Economic Services (1 to 9)	- 1,529,508	3,026,881	4,556,389	1,624,936	2,670,888	4,295,824
1 Agriculture and Allied Activities (i to xii)	- 379,944	721,569	1,101,513	385,992	741,784	1,127,776
(i) Crop Husbandry	- 145,074	163,114	308,188	143,032	175,400	318,432
(ii) Soil and Water Conservation	- 54,487	23,003	77,490	59,756	26,831	86,587
(iii) Animal Husbandry	- 31,698	101,762	133,460	28,519	115,806	144,325
(iv) Dairy Development	- 8,518	68,641	77,159	5,433	74,440	79,873
(v) Fisheries	- 19,480	13,607	33,087	21,604	15,110	36,714
(vi) Forestry and Wild Life	- 77,617	138,334	215,951	83,195	148,299	231,494
(vii) Plantations	- 975	316	1,291	1,090	468	1,558
(viii) Food Storage and Warehousing	- 2,765	89,195	91,960	2,277	70,482	72,759
(ix) Agricultural Research and Education	- 23,705	52,435	76,140	25,852	56,558	82,410
(x) Agricultural Finance Institutions	-	-	-	-	-	-
(xi) Co-operation	- 12,797	66,342	79,139	12,857	53,422	66,279
(xii) Other Agricultural Programmes	- 2,828	4,820	7,648	2,377	4,968	7,345
2 Rural Development	- 646,758	223,836	870,594	743,721	271,021	1,014,742
3 Special Area Programmes	- 74,033	11,705	85,738	86,434	13,786	100,220
4 Irrigation and Flood Control	- 142,129	641,868	783,997	138,975	680,497	819,472
of which:						
(i) Major and Medium Irrigation	- 25,616	480,728	506,344	40,156	497,485	537,641
(ii) Minor Irrigation	- 76,450	120,585	197,035	57,085	136,772	193,857
(iii) Flood Control and Drainage	- 22,540	178,313	200,853	15,895	160,667	176,562
5 Energy	- 23,924	736,823	760,747	24,489	234,634	259,123
of which: Power	- 15,733	736,767	752,500	16,629	234,509	251,138
6 Industry and Minerals (i to iii)	- 156,049	89,419	245,468	126,743	92,192	218,935
(i) Village and Small Industries	- 96,159	62,211	158,370	80,170	59,683	139,853

(ii) Industries@	-	52,792	26,235	79,027	40,532	31,519	72,051
(iii) Others**	-	7,098	973	8,071	6,041	990	7,031

APPENDIX II (Concl'd.)

	ALL STATES						(Rs. lakh)
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
7 Transport and Communications ((i + ii)	-	44,358	433,497	477,855	38,105	461,688	
499,793							
(i) Roads and Bridges	-	41,806	329,096	370,902	34,898	391,257	
(ii) Others @@	-	2,552	104,401	106,953	3207	108,536	
8 Science, Technology and Environment	-	8,974	836	9,810	10,554	1,054	
11,608							
9 General Economic Services (i to iv)	-	53,339	167,328	220,667	69,923	174,232	
244,155							
(i) Secretariat - Economic Services	-	37,347	18,936	56,283	49,516	21,463	
70,979							
(ii) Tourism	-	7,463	3,904	11,367	4,501	14,271	
(iii) Civil Supplies	-	2,192	121,542	123,734	3,186	125,793	
(iv) Others +	-	6,311	22,946	29,257	7,369	33,030	
II Non-Developmental Expenditure							
(General services)(A to F)	-	62,088	6,173,440	6,235,528	115,150	7,646,225	7,761,375
A Organs of State	-	315	228,353	228,668	246	182,741	182,987
B Fiscal Services (i to iii) \$	-	22,534	332,271	354,805	22,877	377,525	400,402
(i) Collection of Taxes and Duties	-	21,547	288,923	310,470	21,129	307,103	328,231
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	24,085	24,085	-
47,395							
(iii) Other Fiscal Services	-	933	19,263	20,196	1,748	23,027	24,775
C Interest Payments and Servicing of Debt (1 + 2)	-	-	776	776	2,790,951	2,791,727	-
3,271,377							
1 Appropriation for Reduction or Avoidance of Debt	-	-	-	-	135,420	135,420	-
162,461							
2 Interest Payments (i to iv)	-	776	2,655,531	2,656,307	-3,108,916	3,108,916	
(i) Interest on Loans from the Centre	-	-	1,525,891	1,525,891	-	1,796,517	
1,796,517							
(ii) Interest on Internal Debt	-	-	585,208	585,208	-	704,451	704,451
of which: Interest on Market Loans	-	-	-	460,760	460,760	-	559,708
559,708							
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	466,432	466,432	-	522,853	522,853
(iv) Others	-	776	78,000	78,776	-	85,095	85,095
D Administrative Services (i to v)	-	38,170	1,490,206	1,528,376	92,000	2,112,833	2,204,833
(i) Secretariat-General Services	-	371	58,531	58,902	56,309	326,657	382,966
(ii) District Administration	-	12,905	146,410	159,315	13,456	159,974	173,430
(iii) Police	-	8,884	894,161	903,045	5,367	919,953	925,320
(iv) Public Works	-	5,549	160,789	166,338	6,662	172,100	178,762
(v) Others ++	-	10,461	230,315	240,776	10,206	534,149	544,355
E Pensions	-	-	-	957,220	957,220	-	1,078,309
1,078,309							
F Miscellaneous General Services	-	293	374,439	374,732	27	623,440	623,467
of which: Payment on account of State Lotteries	-	-	-	-	340,928	340,928	-
416,162							
III Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	20,586	180,819	201,405	21,031	249,940	270,981
IV Reserve with Finance Department	-	-	-	-	-	-	-

NOTES:

1. Where details are not available in respect of one or several sub-groups under major groups, the relevant amount is shown against the sub-group 'Others'.
 2. Figures in respect of Jammu and Kashmir and Nagaland for 1995-96 relate to Revised Estimates.
- * Include expenditure on Information and Publicity, Secretariat-Social Services, Other Social Service, etc.
- ** Include expenditure on other Industries, other outlays on Industries and minerals,
- @ Include expenditure on Non-Ferrous, Mining and Metallurgical Industries.
- @@ Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.
- + Include expenditure on Foreign Trade and Export Promotion, Census, Survey and Statistics, other General Economic Services.
- ++ Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, and other Administrative Services, etc.
- § Transfer to State Road Fund, Employment Guarantee Fund, Education Cess Fund, etc. and grants to local bodies reported by Government of Maharashtra under the head 'Fiscal Services', has been distributed under the functional heads of 'Social Services', 'Economic Services', 'General Services' and 'Compensation and Assignment to Local Bodies' according to the expenditure pattern of the relevant funds. In the years where the total transfer under 'Fiscal Services' exceeds total expenditure of the fund, the difference amount has been reported as transfer to Road Fund, Education Cess Fund, etc.

APPENDIX III
CAPITAL RECEIPTS OF INDIVIDUAL STATES

(Rs. lakh)

	Andhra Pradesh				Arunachal Pradesh			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Esti- mates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XII)	445,679	310,872	289,088	345,922	5,987	9,861	9,218	11,000
I. Internal Debt* (1 to 6)	66,937	85,529	80,344	93,918	1,236	2,491	2,542	2,240
1. Market Loans	56,171	68,153	52,968	64,512	468	515	515	565
2. Loans from L.I.C.	5,044	5,559	5,559	7,229	62	79	79	84
3. Loans from S.B.I. and other Banks (net)	-	-	-	-	-	-	-	-
4. Loans from National Agricultural Credit Fund of RBI	3,921	10,000	20,000	20,000	-	204	204	225
5. Loans from National Co-operative Development Corporation	664	577	577	627	8	17	17	-
6. Others@	1,137	1,240	1,240	1,550	698	1,676	1,727	1,366
of which:								
Land Compensation and other Bonds	-	-	-	-	-	-	-	-
II. Loans and Advances from the Centre (1 to 6)	162,757	203,917	181,214	202,509	3,785	5,127	4,434	5,401
1. State Plan Schemes	84,842	124,716	106,623	137,593	3,595	4,413	4,054	4,706
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	9	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	351	3,841	4,559	4,266	65	-	-	-
4. Non-Plan (i to iii)	62,555	55,360	42,360	60,650	102	646	346	600
(i) Share of Small Savings	62,138	55,000	42,000	60,500	56	600	300	600
(ii) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(iii) Others	-	417	360	360	150	46	46	46
5. Ways and Means Advances from the Centre	15,000	20,000	27,672	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	23	68	34	95
III Recovery of Loans and Advances (1 to 12)	160,608	8,520	11,373	9,794	149	135	134	129
1. Housing	39	173	172	172	-	-	-	-
2. Urban Development	85	20	47	47	-	-	-	-
3. Crop Husbandry	94	216	99	99	-	1	1	-
4. Food Storage and Warehousing	-71	8	-	-	-	-	-	-
5. Co-operation	1,402	739	775	775	68	28	29	30
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	143,583	-	12	32	-	-	-	-
8. Village and Small Industries	44	65	32	32	3	4	4	5
9. Industries and Minerals	1,678	56	1,671	63	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	5,529	5,506	6,029	6,029	78	102	100	94

12. Others** 8,225 1,737 2,536 2,545 - - - -

APPENDIX III (Contd.)

CAPITAL RECEIPTS OF INDIVIDUAL STATES

	(Rs. lakh)							
	Andhra Pradesh				Arunachal Pradesh			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Esti- mates)
1	2	3	4	5	6	7	8	9
IV. Inter-State Settlement (net)-		-	-	-	-	-	-	-
V. Contingency Fund (net)	30	393	392	-	-	-	-	-
VI. Small Savings, Provident Funds etc. (net) (1+2)	26,550	22,000	25,000	27,500	1,803	2,108	2,108	3,230
1. State Provident Funds	18,927	17,039	15,540	18,348	1,578	1,684	1,684	3,000
2. Others	7,623	4,961	9,460	9,152	225	424	424	230
VII. Reserve Funds (net) (1 to 4)	1,030	10,807	-4,402	9,689	-	-	-	-
1. Depreciation/Renewal Reserve Funds	120	-	-3,358	-3,386	-	-	-	-
2. Sinking Funds	-1,236	-	-1,284	175	-	-	-	-
3. Famine Relief Fund	4	-	4	4	-	-	-	-
4. Others	2,142	10,807	236	12,896	-	-	-	-
VIII. Deposits and Advances (net) (1 to 4)	38,639	-20,294	-4,833	2,512	815	-	-	-
1. Civil Deposits	6,653	-4,679	14,862	14,212	907	-	-	-
2. Deposits of Local Funds	29,810	-15,669	-11,619	-6,097	-	-	-	-
3. Civil Advances	-31	-	-	-	-92	-	-	-
4. Others	2,207	54	-8,076	-5,603	-	-	-	-
IX. Suspense and Miscellaneous @@ (net) (1+2)	-1,224	-	-	-	832	-	-	-
1. Suspense	1,622	-	-	-	832	-	-	-
2. Others	-2,846	-	-	-	-	-	-	-
X. Appropriation to Contingency Fund (net)	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances (net)	-9,648	-	-	-	-2,633	-	-	-

APPENDIX III (Contd.)

(Rs. lakh)

	ASSAM				BIHAR			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XII)	120,456	82,096	64,496	73,534	172,666	218,838	254,535	208,689
I. Internal Debt* (1 to 6)	16,963	21,361	18,408	24,803	59,496	55,787	60,701	82,272
1. Market Loans	16,263	17,889	17,889	21,240	59,496	50,810	55,891	61,480
2. Loans from L.I.C.	452	347	-	381	-	414	391	391
3. Loans from S.B.I. and other Banks (net)	-52	-150	-150	-104	-	-	-	-
4. Loans from National Agricultural Credit Fund of RBI	300	669	669	2,264	-	2,745	2,745	17,745
5. Loans from National Co-operative Development Corporation	-	-	-	736	-	397	18	1,000
6. Others@	-	2,606	-	286	-	1,421	1,656	1,656
of which:								
Land Compensation and other Bonds	-	-	-	-	-	68	68	68
II. Loans and Advances from the Centre (1 to 6)	66,513	54,719	48,061	50,397	115,419	172,122	163,337	180,560
1. State Plan Schemes	22,385	12,268	11,958	12,830	-	103,240	92,455	124,678
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	2,508	60	60	1,860	-	100	100	100
3. Centrally Sponsored Schemes	257	111	111	4	-	2,832	2,832	2,832
4. Non-Plan (i to iii)	18,878	37,098	30,848	30,520	-	64,950	67,950	52,950
(i) Share of Small Savings	18,386	36,400	30,000	30,000	-	62,500	67,500	52,500
(ii) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(iii) Others	492	698	848	520	-	2,450	450	450
5. Ways and Means Advances from the Centre	22,400	5,000	5,000	5,000	115,419	1,000	-	-
6. Loans for Special Schemes	85	182	84	183	-	-	-	-
III. Recovery of Loans and Advances (1 to 12)	849	800	800	900	848	5,061	4,597	4,784
1. Housing	-	-	-	-	-	-	-	-
2. Urban Development	2	9	9	3	85	286	-	-
3. Crop Husbandry	-	-	-	-	2	2,500	2,500	2,500
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	5	51	51	8	6	804	804	805
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	-	-	-	6	-	-	6
8. Village and Small Industries	5	16	16	7	51	200	200	200
9. Industries and Minerals	109	35	35	120	36	255	118	305
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.	726	672	672	739	661	975	975	968
12. Others**	2	17	17	23	1	41	-	-

APPENDIX III (Contd.)

(Rs. lakh)

	ASSAM				BIHAR			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
IV. Inter-State Settlement (net)-		-	-	-1	-	-	-	-
V. Contingency Fund (net)	91	-	-	-	-	-	-	-
VI. Small Savings, Provident Funds etc. (net) (1+2)	4,760	5,397	5,397	7,436	25,552	29,566	25,700	-17,382
1. State Provident Funds	3,419	3,397	3,397	5,436	25,190	28,202	24,200	-16,180
2. Others	1,341	2,000	2,000	2,000	362	1,364	1,500	-1,202
VII. Reserve Funds (net) (1 to 4)		7	-	-	-20	468	-	-
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	4	-65	-65	-25	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	3	65	65	5	468	-	-	-
VIII. Deposits and Advances (net) (1 to 4)	29,947	344	-14,646	-11,049	-5,340	-49,355	200	-41,701
1. Civil Deposits	32,542	2,329	-12,661	-15,000	-2,443	-28,354	-8,500	-30,000
2. Deposits of Local Funds	812	-	-	20	-2,521	-15,000	6,700	-10,000
3. Civil Advances	-3,843	-2,000	-2,000	3,931	-376	-	700	-700
4. Others	436	15	15	-	-	-6,001	1,300	-1,001
IX. Suspense and Miscellaneous@@ (net) (1+2)	8,189	-76	-75	2,017	-10,739	5,657	-	156
1. Suspense	8,587	-500	-500	2,000	-10,694	5,657	-	156
2. Others	-398	424	425	17	-45	-	-	-
X. Appropriation to Contingency Fund (net)	-	-	7,000	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances (net)	-6,863	-449	-449	-949	-13,038	-	-	-

APPENDIX III (Contd.)

(Rs. lakh)

	GOA				GUJARAT			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Esti- mates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XII)	10,961	22,726	26,431	31,678	254,467	218,691	246,395	285,017
I. Internal Debt* (1 to 6)	2,691	12,274	13,554	18,740	31,177	36,230	51,091	66,387
1. Market Loans	1,750	1,750	1,925	2,117	25,600	25,600	28,160	30,976
2. Loans from L.I.C.	524	524	629	873	1,503	4,024	4,024	4,628
3. Loans from S.B.I. and other Banks (net)	-	-	-	-	-	-	-	-
4. Loans from National Agricultural Credit Fund of RBI	417	-	600	1,500	2,300	6,357	18,556	30,016
5. Loans from National Co-operative Development Corporation	-	-	-	-	1,060	144	246	662
6. Others@	-	10,000	10,400	14,250	714	105	105	105
of which:								
Land Compensation and other Bonds	-	-	-	-	6	5	5	5
II. Loans and Advances from the Centre (1 to 6)	6,107	7,271	7,942	7,424	130,820	120,575	137,876	189,325
1. State Plan Schemes	3,891	5,003	5,115	5,157	29,511	38,359	51,540	86,082
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	7	62	122	66	-	-	-	-
3. Centrally Sponsored Schemes	11	6	5	1	308	7,096	3,216	5,512
4. Non-Plan (i to iii)	2,198	2,200	2,700	2,200	101,001	75,120	83,120	97,630
(i) Share of Small Savings	2,183	2,200	2,700	2,200	100,487	75,000	83,000	97,500
(ii) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(iii) Others	15	-	-	-	514	120	120	130
5. Ways and Means Advances from the Centre	-	-	-	-	-	-	-	101
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
III. Recovery of Loans and Advances (1 to 12)	375	353	427	439	20,287	24,609	20,125	9,311
1. Housing	29	17	17	17	389	300	300	345
2. Urban Development	30	25	25	25	2,341	600	1,000	100
3. Crop Husbandry	2	4	3	3	135	800	800	150
4. Food Storage and Warehousing	-	-	-	-	18	25	25	13
5. Co-operation	13	20	36	11	2,351	400	1,400	466
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	-	-	-	435	7,594	-	500
8. Village and Small Industries	3	3	3	3	128	100	255	112
9. Industries and Minerals	-	-	-	-	991	1,180	1,180	1,030
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.	+268	254	307	343	1,757	2,200	2,300	2,200
12. Others**	30	30	36	37	11,742	11,410	12,865	4,395

APPENDIX III (Contd.)

(Rs. lakh)

	GOA				GUJARAT			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
IV. Inter-State Settlement (net)-		-	-	-	-	-	3	-
V. Contingency Fund (net)	-	-	-	-	-1,893	-	-	-
VI. Small Savings, Provident Funds etc. (net) (1+2)	2,128	2,264	4,043	4,605	15,890	17,472	17,465	18,714
1. State Provident Funds	2,002	2,198	4,960	4,500	12,045	12,500	12,500	13,508
2. Others	126	66	-917	105	3,845	4,972	4,965	5,206
VII. Reserve Funds (net) (1 to 4)	-295	-295	-	-25	-20	109	80	110
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	71	55	75	90
3. Famine Relief Fund	-	-	-	-	-1,105	-	-	-
4. Others	-295	-	-25	-20	1,143	25	35	35
VIII. Deposits and Advances (net) (1 to 4)	1,015	564	490	490	44,734	19,725	19,725	1,155
1. Civil Deposits	1,016	564	490	490	14,223	11,893	11,893	2,100
2. Deposits of Local Funds	-	-	-	-	14,648	1,200	1,200	-945
3. Civil Advances	2	-	-	-	21	-	-	-
4. Others	-3	-	-	-	15,842	6,632	6,632	-
IX. Suspense and Miscellaneous@@ (net) (1+2)	-837	-	-	-	12,659	-	-	-
1. Suspense	-516	-	-	-	9,999	-	-	-
2. Others	-321	-	-	-	2,660	-	-	-
X. Appropriation to Contingency Fund (net)	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	6	-	-	-
XII. Remittances (net)	-223	-	-	-	678	-	-	-

APPENDIX III (Contd.)

(Rs. lakh)

	HARYANA				HIMACHAL PRADESH			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XII)	393,818	111,772	168,682	191,211	3,957	59,807	58,460	52,888
I. Internal Debt* (1 to 6)	11,986	20,900	24,965	30,394	5,581	7,809	7,609	6,469
1. Market Loans	12,918	16,139	14,728	17,741	4,375	4,000	4,400	4,840
2. Loans from L.I.C.	-	1,921	1,921	2,113	148	1,275	1,275	108
3. Loans from S.B.I. and other Banks (net)	-2,650	-	-	-	-	-	-	-
4. Loans from National Agricultural Credit Fund of RBI	2,308	1,000	6,866	8,214	210	1,000	1,000	900
5. Loans from National Co-operative Development Corporation	1,375	804	414	386	435	934	934	621
6. Others@	785	1,036	1,036	1,940	413	600	-	-
of which:								
Land Compensation and other Bonds	-	-	-	-	-	-	-	-
II. Loans and Advances from the Centre (1 to 6)	80,567	64,568	74,354	86,538	18,598	15,958	30,605	21,967
1. State Plan Schemes	21,572	32,786	39,087	45,254	4,482	4,357	5,005	6,348
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	2	18	18	18	-	-	-	-
3. Centrally Sponsored Schemes	223	190	190	168	696	601	600	369
4. Non-Plan (i to iii)	58,770	31,574	35,059	41,098	13,420	11,000	25,000	15,250
(i) Share of Small Savings	28,713	31,500	35,000	41,000	13,420	11,000	25,000	15,250
(ii) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(iii) Others	30,057	74	59	98	-	-	-	-
5. Ways and Means Advances from the Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
III. Recovery of Loans and Advances (1 to 12)	2,881	2,435	45,442	3,365	2,589	1,053	1,246	1,252
1. Housing	292	250	248	300	307	32	32	37
2. Urban Development	67	20	60	63	9	11	10	10
3. Crop Husbandry	51	90	70	75	155	159	6	6
4. Food Storage and Warehousing	-	-	-	-	5	17	22	20
5. Co-operation	62	85	59	62	23	22	22	26
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	-	42,330	-	1,161	138	138	138
8. Village and Small Industries	67	45	29	32	33	20	20	20
9. Industries and Minerals	-	49	20	21	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. loans to Government servants, etc.	2,279	1,650	2,446	2,621	835	571	937	

929

12. Others**

63

246

180

191

61

83

59

66

APPENDIX III (Contd.)

	(Rs. lakh)							
	HARYANA				HIMACHAL PRADESH			
1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	
1	2	3	4	5	6	7	8	9
IV. Inter-State Settlement (net)-	-	-	-	-	-	-	-	-
V. Contingency Fund (net)	-	-	-	-	-	-	-	-
VI. Small Savings, Provident Funds etc. (net) (1+2)	22,168	24,763	24,312	62,074	14,565	12,000	19,000	23,200
1. State Provident Funds	21,768	24,147	23,700	61,460	13,767	11,575	18,575	22,775
2. Others	400	616	612	614	798	425	425	425
VII. Reserve Funds (net) (1 to 4)	1,322	1,106	1,109	840	-1,793	-	-	-
1. Depreciation/Renewal Reserve Funds	1,629	1,166	1,169	900	-	-	-	-
2. Sinking Funds	37	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	-344	-60	-60	-60	-1,793	-	-	-
VIII. Deposits and Advances (net) (1 to 4)	3,446	-	-	8,000	303	14,887	-	-
1. Civil Deposits	2,758	-	-	8,000	1,061	2,987	-	-
2. Deposits of Local Funds	139	-	-	-	-782	11,900	-	-
3. Civil Advances	-6	-	-	-	-	-	-	-
4. Others	555	-	-	-	24	-	-	-
IX. Suspense and Miscellaneous@@ (net) (1+2)	271,986	-2,000	-1,500	-	-35,539	8,100	-	-
1. Suspense	-3,191	-2,000	-1,500	-	-35,538	8,100	-	-
2. Others	275,177	-	-	-	-1	-	-	-
X. Appropriation to Contingency Fund (net)	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances (net)	-538	-	-	-	-347	-	-	-

APPENDIX III (Contd.)

(Rs. lakh)

	JAMMU AND KASHMIR				KARNATAKA			
	1995-96 (Revised Estimates)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XII)	31,618	18,455	23,808	47,292	172,205	188,411	194,524	190,732
I. Internal Debt* (1 to 6)	15,838	9,936	10,962	24,446	31,742	36,262	35,225	47,213
1. Market Loans	-	9,305	7,324	8,056	24,346	21,234	23,302	28,533
2. Loans from L.I.C.	-	-	2,180	5,000	2,305	2,790	2,185	3,114
3. Loans from S.B.I. and other Banks (net)	-	-	-	-	-	-	-	-
4. Loans from National Agricultural Credit Fund of RBI	-	-	124	10,000	2,445	10,051	7,551	13,060
5. Loans from National Co-operative Development Corporation	-	-	-	-	2,043	1,233	1,233	1,465
6. Others@	15,838	631	1,334	1,390	603	954	954	1,041
of which:								
Land Compensation and other Bonds	-	-	-	-	-	-	-	-
II. Loans and Advances from the Centre (1 to 6)	27,791	28,895	42,518	52,131	80,761	104,269	98,468	116,739
1. State Plan Schemes	27,791	13,495	18,018	20,031	36,554	56,631	50,404	61,466
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	4,400	10,000	20,000	41	25	27	30
3. Centrally Sponsored Schemes	-	-	-	-	637	1,823	7,962	15,143
4. Non-Plan (i to iii)	-	11,000	14,500	12,100	43,529	45,290	40,075	40,100
(i) Share of Small Savings	-	11,000	14,500	12,100	43,443	45,000	40,000	40,000
(ii) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(iii) Others	-	-	-	-	86	290	75	100
5. Ways and Means Advances from the Centre	-	-	-	-	-	500	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
III. Recovery of Loans and Advances (1 to 12)	270	270	496	270	16,698	12,388	32,411	8,669
1. Housing	25	25	25	25	559	1,630	1,630	1,712
2. Urban Development	-	-	-	-	16	161	161	161
3. Crop Husbandry	2	2	2	2	110	-	110	121
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	2	2	-	-	265	56	56	61
6. Minor Irrigation	-	-	-	-	8	3	3	3
7. Power Projects	-	-	-	-	12,036	5,415	25,952	1,023
8. Village and Small Industries	20	20	8	20	73	60	60	65
9. Industries and Minerals	-	-	200	-	762	556	556	611
10. Road Transport	-	-	-	-	-42	-	500	-

11. Government Servants, etc.+212	212	250	212	913	1,250	1,087	1,342
12. Others**	9	9	11	11	1,998	3,257	2,296

APPENDIX III (Contd.)

1	(Rs. lakh)							
	JAMMU AND KASHMIR				KARNATAKA			
	1995-96 (Revised Estimates)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
2	3	4	5	6	7	8	9	
IV. Inter-State Settlement (net)-	-	-	-	-	-	-	-	-
V. Contingency Fund (net)	-	-	-	-	-773	-2,000	-2,000	-
VI. Small Savings, Provident Funds etc. (net) (1+2)	11,053	11,751	12,562	14,789	26,817	27,100	27,100	29,810
1. State Provident Funds	10,067	10,717	11,555	13,656	15,958	14,000	14,000	15,810
2. Others	986	1,034	1,007	1,133	10,859	13,100	13,100	14,000
VII. Reserve Funds (net) (1 to 4)	2,688	3,138	3,138	3,138	3,750	12,066	12,392	12,392
1. Depreciation/Renewal Reserve Funds	2,688	3,138	3,138	3,750	-1	-	-	-
2. Sinking Funds	-	-	-	-	4,894	12,392	12,392	14,468
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	-	-	-	-	7,173	-	-	-
VIII. Deposits and Advances (net) (1 to 4)	-26,022	-35,535	-45,868	-48,094	-2400	-	-7,080	-26,167
1. Civil Deposits	220	220	220	220	4,744	-	-	-16,167
2. Deposits of Local Funds	-26,242	-35,755	-46,088	-48,314	7,274	-	-	-10,000
3. Civil Advances	-	-	-	-	98	-	-	-
4. Others	-	-	-	-	-14,516	-	-7,080	-
IX. Suspense and Miscellaneous@@ (net)(1+2)	-	-	-	-	5,891	-2,000	-2,000	-
1. Suspense	-	-	-	-	-954	-	-	-
2. Others	-	-	-	-	6,845	-2,000	-2,000	-
X. Appropriation to Contingency Fund (net)	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	1	-	8	-
XII. Remittances (net)	-	-	-	-	1,402	-	-	-

APPENDIX III (Contd.)

(Rs. lakh)

Estimates)	KERALA				MADHYA PRADESH			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Esti-
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XII)	156,330	174,588	182,409	226,324	174,800	199,608	312,426	328,537
I. Internal Debt* (1 to 6)	42,764	55,198	54,343	70,845	45,956	50,872	63,717	72,676
1. Market Loans	34,561	34,564	38,017	44,791	40,085	40,085	45,139	51,557
2. Loans from L.I.C.	2,728	3,000	3,163	3,479	942	1,055	1,055	1,319
3. Loans from S.B.I. and other Banks (net)	-	-	-	-	-	-	-	-
4. Loans from National Agricultural Credit Fund of RBI	629	10,576	645	710	2,899	8,106	14,606	17,167
5. Loans from National Co-operative Development Corporation	2,697	5,561	5,535	7,833	1,573	1,073	2,364	1,953
6. Others@	2,149	1,497	6,983	14,032	457	553	553	680
of which:								
Land Compensation and other Bonds	1	1	1	1	2	43	43	43
II. Loans and Advances from the Centre (1 to 6)	65,545	64,299	74,269	95,083	78,151	90,988	108,646	124,754
1. State Plan Schemes	31,264	36,827	41,802	53,666	47,814	58,800	67,709	76,447
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	20	-	-	-	19	2,189	2,453	2,409
3. Centrally Sponsored Schemes	305	2,397	2,392	1,842	634	832	8,563	11,278
4. Non-Plan (i to iii)	33,956	25,075	30,075	39,575	29,684	29,167	29,921	34,620
(i) Share of Small Savings	33,841	25,000	30,000	39,500	29,518	27,500	29,500	34,220
(ii) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(iii) Others	115	75	75	75	166	1,667	421	400
5. Ways and Means Advances from the Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
III. Recovery of Loans and Advances (1 to 12)	3,173	3,073	3,066	3,566	3,743	6,734	87,857	77,286
1. Housing	81	120	120	130	259	249	257	249
2. Urban Development	95	123	125	136	1,639	1,706	3,390	3,269
3. Crop Husbandry	1	264	257	256	41	1,024	232	498
4. Food Storage and Warehousing	63	30	30	63	285	91	111	115
5. Co-operation	277	140	140	276	320	1,855	500	1,151
6. Minor Irrigation	-	-	-	-	-	59	59	59
7. Power Projects	322	36	36	36	-	-	81,522	70,000
8. Village and Small Industries	414	329	329	473	18	55	55	69
9. Industries and Minerals	68	115	115	69	-	200	200	200
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.	+1,599	1,752	1,752	1,881	1,119	1,256	1,382	1,518
12. Others**	253	164	162	246	62	239	149	158

APPENDIX III (Contd.)

(Rs. lakh)

	KERALA				MADHYA PRADESH			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
IV. Inter-State Settlement (net)-		-	-	-	-	-	-	-1
V. Contingency Fund (net)	-1,202	-	-	-	-1,025	-	-	-
VI. Small Savings, Provident Funds etc. (net) (1+2)	37,352	47,368	46,258	52,758	49,229	65,404	72,876	66,064
1. State Provident Funds	28,754	27,001	31,272	35,121	41,339	55,239	62,285	55,440
2. Others	8,598	20,367	14,986	17,637	7,890	10,165	10,591	10,624
VII. Reserve Funds (net) (1 to 4)	4,042	4,042	1,227	1,182	680	3,504	-2702	642
1. Depreciation/Renewal Reserve Funds	9	1	6	6	20	-	-	-
2. Sinking Funds	-	-	-	-	-	-	-	-
3. Famine Relief Fund	-54	1	-49	-49	31	-8	-3	48
4. Others	4,087	1,225	1,225	723	3,453	-2,694	645	542
VIII. Deposits and Advances (net) (1 to 4)	11,806	4,080	4,516	4,690	-3,875	-11,688	-21,312	-12,832
1. Civil Deposits	5,275	3,512	6,237	7,141	-4,592	-13,192	-22,816	-14,353
2. Deposits of Local Funds	6,637	887	-1,751	-2,067	-6	-	-	-
3. Civil Advances	-34	-	-	-	5	-	-	-
4. Others	-72	-319	30	-384	718	1,504	1,504	1,521
IX. Suspense and Miscellaneous@@ (net) (1+2)	-4,145	-260	-324	-334	6,267	-	-	-
1. Suspense	-3,836	-21	-45	-54	5,668	-	-	-
2. Others	-309	-239	-279	-280	599	-	-	-
X. Appropriation to Contingency Fund (net)	1,000	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances (net)	-4,005	-397	-901	-964	-7,150	-	-	-

APPENDIX III (Contd.)

(Rs. lakh)

	MEGHALAYA				MIZORAM			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XII)	9,939	11,384	10,194	8,352	6,160	6,577	10,310	11,282
I. Internal Debt* (1 to 6)	3,826	5,425	3,884	8,416	4,200	3,089	2,817	3,265
1 Market Loans	2,748	2,500	2,750	3,493	1,500	1,500	1,650	1,815
2. Loans from L.I.C.	-	282	-	650	286	326	326	360
3. Loans from S.B.I. and other Banks (net)	-	-	-	-	-	-	-	-
4. Loans from National Agricultural Credit Fund of RBI	-	-	-	1,000	-	-	-	-
5. Loans from National Co-operative Development Corporation	78	125	125	64	48	28	28	30
6. Others@	1,000	2,518	1,009	3,209	2,366	1,235	813	1,060
of which:								
Land Compensation and other Bonds	-	-	-	-	-	-	-	-
II. Loans and Advances from the Centre (1 to 6)	2,087	4,140	3,300	5,372	3,125	2,868	3,683	3,478
1. State Plan Schemes ++	1,574	2,030	2,394	3,332	2,372	2,264	2,547	2,900
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	6	18	-	-	-	-	-	-
3. Centrally Sponsored Schemes	158	59	14	13	61	43	527	12
4. Non-Plan (i to iii)	246	1,439	298	1,471	579	456	500	500
(i) Share of Small Savings	228	1,420	275	1,400	154	450	450	500
(ii) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(iii) Others	18	19	23	71	425	6	50	-
5. Ways and Means Advances from the Centre	-	500	500	500	-	-	-	-
6. Loans for Special Schemes	103	94	94	56	113	105	109	66
III Recovery of Loans and Advances (1 to 12)	458	810	810	860	390	475	475	525
1. Housing	15	8	8	8	32	60	40	45
2. Urban Development	1	-	-	-	1	9	2	2
3. Crop Husbandry	-	50	50	50	-	-	-	-
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	9	1	1	1	12	9	15	16
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	-	-	-	-	-	-	-
8. Village and Small Industries	-	1	1	1	1	1	2	2
9. Industries and Minerals	-	-	-	-	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.	420	750	750	800	315	381	381	420
12. Others**	13	-	-	-	29	15	35	40

APPENDIX III (Contd.)

(Rs. lakh)

	MEGHALAYA				MIZORAM			
	1995-96 (Accounts) Estimates)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts) Estimates)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Esti-
1	2	3	4	5	6	7	8	9
IV. Inter-State Settlement (net)-	-	-	-	-	-	-	-	-
V. Contingency Fund (net)	-	-	-	-	-	-	-	-
VI. Small Savings, Provident Funds etc. (net) (1+2)	986	659	1,200	2,275	2,842	1,202	4,359	4,035
1. State Provident Funds	986	659	1,200	2,275	2,576	1,017	3,854	3,465
2. Others	-	-	-	-	266	185	505	570
VII. Reserve Funds (net) (1 to 4)	2	-	-	-	-	-30	-57	-24
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	2	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	-	-	-	-	-30	-57	-24	-21
VIII. Deposits and Advances (net) (1 to 4)	1,057	350	1,000	1,000	757	-1,000	-1,000	-
1. Civil Deposits	1,074	350	1,000	1,000	755	-1,000	-1,000	-
2. Deposits of Local Funds	-	-	-	-	-	-	-	-
3. Civil Advances	-17	-	-	-	1	-	-	-
4. Others	-	-	-	-	1	-	-	-
IX. Suspense and Miscellaneous@@ (net) (1+2)	-81	-	-	-9571	-2,934	-	-	-
1. Suspense	-80	-	-	-	2,953	-	-	-
2. Others	-1	-	-	-9571	-5,887	-	-	-
X. Appropriation to Contingency Fund (net)	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances (net)	1,604	-	-	-	-2,190	-	-	-

APPENDIX III (Contd.)

(Rs. lakh)

	MAHARASHTRA				MANIPUR			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XII)	501,201	468,645	605,111	552,244	7,507	8,866	13,644	23,816
I. Internal Debt* (1 to 6)	57,182	73,045	77,125	80,926	2,180	2,390	2,760	5,309
1. Market Loans	42,589	42,580	46,838	55,259	1,600	1,600	1,760	1,936
2. Loans from L.I.C.	-	934	934	1,168	81	280	280	350
3. Loans from S.B.I. and other Banks (net)	-	50	1	50	11	-	-	2,000
4. Loans from National Agricultural Credit Fund of RBI	-	367	367	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	6,379	20,906	16,081	10,439	123	10	20	23
6. Others@	8,214	8,208	12,904	14,010	365	500	700	1,000
of which:								
Land Compensation and other Bonds	14	23	26	23	-	-	-	-
II. Loans and Advances from the Centre (1 to 6)	190,129	219,135	308,424	259,327	2,358	3,332	3,915	6,755
1. State Plan Schemes	89,380	128,229	156,986	143,738	1,882	2,720	3,268	5,878
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	1,584	2,730	3,797	5,438	3	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	195	54	31	14
4. Non-Plan (i to iii)	99,165	88,176	147,641	110,151	274	530	593	840
(i) Share of Small Savings	99,011	88,000	147,500	110,000	144	510	510	800
(ii) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(iii) Others	154	176	141	151	130	20	83	40
5. Ways and Means Advances from the Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	4	28	23	23
III. Recovery of Loans and Advances (1 to 12)	16,144	16,554	19,757	17,394	90	351	64	115
1. Housing	1,514	1,550	1,607	1,740	2	11	4	7
2. Urban Development	368	228	357	333	-	-	-	-
3. Crop Husbandry	269	1	1	1	-	-	-	-
4. Food Storage and Warehousing	2	1	1	1	-	-	-	-
5. Co-operation	850	761	1,071	867	2	80	2	5
6. Minor Irrigation	11	30	30	20	-	-	-	-
7. Power Projects	17	6,602	6,219	5,302	-	-	-	-
8. Village and Small Industries	51	60	60	61	1	10	1	3
9. Industries and Minerals	645	800	2,041	850	-	-	-	-
10. Road Transport	349	-	1,081	1,076	-	-	-	-
11. Government Servants, etc.	1,811	2,181	2,255	2,727	84	250	56	100
12. Others**	10,257	4,340	5,034	4,416	1	-	1	-

APPENDIX III (Contd.)

(Rs. lakh)

	MAHARASHTRA				MANIPUR			
	1995-96 (Accounts) Estimates)	1996-97 (Budget (Revised Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget (Revised Estimates)	1995-96 (Accounts) Estimates)	1996-97 (Budget (Revised Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget (Revised Estimates)
1	2	3	4	5	6	7	8	9
IV. Inter-State Settlement (net)-		-	-	-	-	-	-	-
V. Contingency Fund (net)	44,771	-	-	-	-	-	-	-
VI. Small Savings, Provident Funds etc. (net) (1+2)	29,176	32,581	35,698	37,636	582	2,660	3,433	7,492
1. State Provident Funds	24,513	27,155	30,558	31,250	514	2,525	3,363	7,424
2. Others	4,663	5,426	5,140	6,386	68	135	70	68
VII. Reserve Funds (net) (1 to 4)	123,456	109,655	109,655	122,163	157,021	233	-	245
1. Depreciation/Renewal Reserve Funds	22	6	9	6	-	-	-	-
2. Sinking Funds	46,194	60,124	57,750	69,226	-	-	-	-
3. Famine Relief Fund	25	30	30	30	-	-	-	-
4. Others	77,215	49,495	64,374	87,759	233	-	245	258
VIII. Deposits and Advances (net) (1 to 4)	40,424	23,453	54,754	7,731	767	626	957	1,469
1. Civil Deposits	37,890	23,279	34,405	27,188	262	609	550	600
2. Deposits of Local Funds	161	-	60	-	-	3	-	-
3. Civil Advances	237	-1	-2	-1	44	-170	-	-
4. Others	2,136	175	20,291	-19,456	461	184	407	869
IX. Suspense and Miscellaneous@@ (net) (1+2)	49,398	-5,778	-12,059	-7,940	567	-743	1,481	1,550
1. Suspense	-5,355	-5,787	-7,059	-7,950	771	-500	1,713	1,744
2. Others	54,753	9	-5,000	10	-204	-243	-232	-194
X. Appropriation to Contingency Fund (net)	-40,000	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances (net)	-9,479	-	-751	149	730	250	789	868

APPENDIX III (Contd.)

(Rs. lakh)

	NAGALAND				ORISSA			
	1995-96 (Revised Estimates)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XII)	17,417	11,358	14,274	14,860	150,360	206,092	176,902	253,942
I. Internal Debt* (1 to 6)	6,641	7,365	8,186	9,313	47,747	47,671	54,781	56,410
1. Market Loans	3,965	3,965	4,362	4,800	40,072	34,407	37,848	44,604
2. Loans from L.I.C.	-	1,000	1,000	1,500	917	2,957	2,951	3,400
3. Loans from S.B.I. and other Banks (net)	-	-	-	-	-	-	-	-
4. Loans from National Agricultural Credit Fund of RBI	-	-	-	-	6,005	8,628	12,901	7,406
5. Loans from National Co-operative Development Corporation	776	-	-	-	-	401	481	200
6. Others@	1,900	2,400	2,824	3,013	753	1,278	600	800
of which:								
Land Compensation and other Bonds	-	-	-	-	-	-	-	-
II. Loans and Advances from the Centre (1 to 6)	2,867	2,574	3,374	4,327	66,377	90,744	79,793	122,731
1. State Plan Schemes	2,504	2,304	2,772	3,507	44,401	65,543	59,437	95,741
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	2	117	100	779
3. Centrally Sponsored Schemes	210	97	262	230	895	59	231	186
4. Non-Plan (i to iii)	150	150	251	500	21,079	25,025	20,025	26,025
(i) Share of Small Savings	150	150	250	500	20,991	25,000	20,000	26,000
(ii) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(iii) Others	-	-	1	-	88	25	25	25
5. Ways and Means Advances from the Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	3	23	89	90	-	-	-	-
III. Recovery of Loans and Advances (1 to 12)	726	731	731	747	5,111	8,750	8,401	6,093
1. Housing	165	170	170	180	170	290	290	350
2. Urban Development	-	-	-	-	36	25	25	25
3. Crop Husbandry	-	-	-	-	462	-	-	-
4. Food Storage and Warehousing	-	-	-	-	43	300	300	300
5. Co-operation	500	500	500	500	333	574	574	600
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	-	-	-	-	1,000	651	807
8. Village and Small Industries	-	-	-	-	157	200	200	200
9. Industries and Minerals	1	1	1	1	194	101	101	101
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	60	60	60	66	911	1,100	1,100	1,200
12. Others**	-	-	-	-	2,805	5,160	5,160	2,510

APPENDIX III (Contd.)

(Rs. lakh)

	NAGALAND				ORISSA			
	1995-96 (Revised Estimates)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
IV. Inter-State Settlement (net)-	-	-	-	-	-	-	-	-
V. Contingency Fund (net)	-	-	-	-	296	-	-	-
VI. Small Savings, Provident Funds etc. (net) (1+2)	7,183	2,688	3,783	4,173	34,454	32,066	37,066	45,205
1. State Provident Funds	7,000	2,505	3,600	4,000	34,450	32,000	37,000	45,200
2. Others	183	183	183	173	4	66	66	5
VII. Reserve Funds (net) (1 to 4)	-	-	-	-	-	1,238	16	16
18								
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	23	16	16	16
3. Famine Relief Fund	-	-	-	-	14	-	-	-
4. Others	-	-	-	-	1,201	-	-	2
VIII. Deposits and Advances (net) (1 to 4)	-	-2,000	-1,800	-3,700	5,663	-3,300	-3,299	9,899
1. Civil Deposits	-	-2,000	-1,800	-3,700	-5,187	20	20	-5,282
2. Deposits of Local Funds	-	-	-	-	909	589	590	1,395
3. Civil Advances	-	-	-	-	-9	25	25	-
4. Others	-	-	-	-	9,950	-3,934	-3,934	13,786
IX. Suspense and Miscellaneous@@ (net) (1+2)	-	-	-	-	-11,732	-35	-35	-587
1. Suspense	-	-	-	-	-18,664	-	-	-692
2. Others	-	-	-	-	6,932	-35	-35	105
X. Appropriation to Contingency Fund (net)	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	30,000	-	20,000
XII. Remittances (net)	-	-	-	-	1,206	180	179	-5,827

APPENDIX III (Contd.)

(Rs. lakh)

Estimates)	PUNJAB				RAJASTHAN			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Esti-
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XII)	181,642	201,266	205,988	245,510	282,909	257,429	328,018	306,924
I. Internal Debt* (1 to 6)	50,255	29,739	-10,032	50,283	48,294	49,773	52,814	65,448
1. Market Loans	22,124	22,124	24,336	26,770	39,427	39,427	43,370	47,707
2. Loans from L.I.C.	-	780	780	1,810	721	1,249	1,089	2,498
3. Loans from S.B.I. and other Banks (net)	25,680	-	-41,983	-	-	-	-	-
4. Loans from National Agricultural Credit Fund of RBI	2,000	6,020	6,020	12,620	5,654	7,400	6,500	13,000
5. Loans from National Co-operative Development Corporation	451	815	815	9,083	597	197	195	567
6. Others@ of which: Land Compensation and other Bonds	-	-	-	-	1,895	1,500	1,660	1,676
II. Loans and Advances from the Centre (1 to 6)	79,997	142,709	161,778	134,530	114,022	114,512	150,279	138,516
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	88	35	35	9	-	-	-
3. Centrally Sponsored Schemes	321	440	440	475	1,872	2,947	3,010	2,434
4. Non-Plan (i to iii) (i) Share of Small Savings (ii) Relief for Natural Calamities (iii) Others	57,115	115,075	123,075	100,080	51,681	55,123	56,489	63,208
5. Ways and Means Advances from the Centre	-	1	11,110	5	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	9,000	-	33,070	-
III. Recovery of Loans and Advances (1 to 12)	5,381	3,228	4,909	5,117	40,213	8,353	32,514	8,372
1. Housing	237	63	14	14	126	112	114	118
2. Urban Development	108	199	181	199	515	504	547	569
3. Crop Husbandry	268	216	346	366	404	10	34	30
4. Food Storage and Warehousing	502	-	-	-	522	10	40	40
5. Co-operation	119	147	138	130	71	1,116	616	668
6. Minor Irrigation	-	-	-	-	-6	3	7	3
7. Power Projects	621	-	-	-	32,080	-	24,679	-
8. Village and Small Industries	737	308	558	558	160	40	16	10
9. Industries and Minerals	-	-	-	-	814	528	525	550
10. Road Transport	129	-	-	-	-	-	-	-
11. Government Servants, etc.	+2,285	1,833	3,160	3,304	5,357	5,915	5,741	5,820
12. Others**	375	462	512	546	170	115	195	564

APPENDIX III (Contd.)

(Rs. lakh)

	PUNJAB				RAJASTHAN			
	1995-96 (Accounts) Estimates)	1996-97 (Budget (Revised Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget (Revised Estimates)	1995-96 (Accounts) Estimates)	1996-97 (Budget (Revised Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget (Revised Estimates)
1	2	3	4	5	6	7	8	9
IV. Inter-State Settlement (net)-	-	-	-	-	-	-	-	-
V. Contingency Fund (net)	-	-	-	-	-16	-	-	-
VI. Small Savings, Provident Funds etc. (net) (1+2)	31,824	29,106	54,227	60,319	51,662	53,787	66,259	56,016
1. State Provident Funds	30,756	27,824	52,832	58,738	39,801	38,803	54,259	43,583
2. Others	1,068	1,282	1,395	1,581	11,861	14,984	12,000	12,433
VII. Reserve Funds (net) (1 to 4) 1,214	308	-3,371	-4,748	-4,700	-1,488	1,114	713	
1. Depreciation/Renewal Reserve Funds	308	1,411	34	35	927	1,108	1,122	1,224
2. Sinking Funds	-	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	-	-4,782	-4,782	-4,735	-2,415	6	-409	-10
VIII. Deposits and Advances (net) (1 to 4)	7,095	-145	-146	-39	29,247	29,949	25,160	37,829
1. Civil Deposits	7,005	-	-	-	15,037	14,294	16,813	16,817
2. Deposits of Local Funds	-108	-38	-40	-39	9,779	15,356	11,208	6,876
3. Civil Advances	7	-	-	-	12	-	-	-
4. Others	191	-107	-106	-	4,419	299	-2,861	14,136
IX. Suspense and Miscellaneous@@ (net) (1+2)	3,244	-	-	-	-280	-30	-42	-42
1. Suspense	3,789	-	-	-	14	-24	-24	-24
2. Others	-545	-	-	-	-294	-6	-18	-18
X. Appropriation to Contingency Fund (net)	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances (net)	3,538	-	-	-	1,255	-29	321	-429

APPENDIX III (Contd.)

(Rs. lakh)

	SIKKIM				TAMIL NADU			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XII)	4,453	5,463	7,068	7,217	233,065	250,706	265,102	309,884
I. Internal Debt* (1 to 6)	1,603	2,058	2,058	2,010	47,393	52,867	56,506	82,657
1. Market Loans	-	1,721	1,721	1,900	40,342	44,376	44,376	52,364
2. Loans from L.I.C.	14	70	70	70	2,228	2,499	2,499	2,748
3. Loans from S.B.I. and other Banks (net)	-	-	-	-	-	-	-	-
4. Loans from National Agricultural Credit Fund of RBI	-	-	-	-	2,186	3,000	7,000	25,000
5. Loans from National Co-operative Development Corporation	8	237	237	-	-	-	-	-
6. Others@	1,581	30	30	40	2,637	2,992	2,631	2,545
of which:								
Land Compensation and other Bonds	-	-	-	-	-	-	-	-
II. Loans and Advances from the Centre (1 to 6)	2,009	2,369	3,907	2,906	98,840	147,710	157,898	162,263
1. State Plan Schemes	313	365	365	343	68,977	106,820	117,008	117,373
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	1,526	1,803	1,841	2,319	7	5	5	5
3. Centrally Sponsored Schemes	68	71	71	69	460	800	800	800
4. Non-Plan (i to iii)	102	130	130	175	29,396	40,085	40,085	44,085
(i) Share of Small Savings	98	123	123	123	29,140	40,000	40,000	44,000
(ii) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(iii) Others	4	7	7	52	256	85	85	85
5. Ways and Means Advances from the Centre	-	-	1,500	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
III Recovery of Loans and Advances (1 to 12)	202	116	117	167	40,656	17,270	19,883	15,864
1 Housing	-	-	-	-	7,687	306	305	256
2 Urban Development	-	-	-	-	876	332	223	190
3 Crop Husbandry	-	-	-	-	45	2	2	2
4 Food Storage and Warehousing	-	-	-	-	51	10	10	11
5 Co-operation	-	-	-	-	8,431	5,102	433	275
6 Minor Irrigation	-	-	-	-	80	-	-	-
7 Power Projects	-	-	-	-	7,361	2,088	2,088	2,088
8 Village and Small Industries	-	-	-	-	179	112	214	178
9 Industries and Minerals	-	-	-	-	5,692	490	3,948	1,045
10. Road Transport	-	-	-	-	715	507	2,946	1,265
11. Government Servants, etc.+	46	50	50	100	5,296	6,802	7,999	8,979

12. Others** 156 66 67 67 4,243 1,519 1,715 1,575

APPENDIX III (Contd.)

	(Rs. lakh)							
	SIKKIM				TAMIL NADU			
Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Esti-
1	2	3	4	5	6	7	8	9
IV. Inter-State Settlement (net)-	-	-	-	-	-	-	-	-
V. Contingency Fund (net)	-	-	-	-	659	-	-	-
VI. Small Savings, Provident Funds etc. (net) (1+2)	602	870	936	2,084	18,601	13,832	22,242	14,351
1. State Provident Funds	536	800	870	2,000	17,192	12,304	21,726	14,346
2. Others	66	70	66	84	1,409	1,528	516	5
VII. Reserve Funds (net) (1 to 4)	17,045	24	-	-	-	8,037	14,265	11,854
1. Depreciation/Renewal Reserve Funds	-	-	-	-	18	-	-261	10
2. Sinking Funds	-	-	-	-	9,166	11,723	11,733	10,971
3. Famine Relief Fund	24	-	-	-	1	-	-	-
4. Others	-	-	-	-	-1,148	2,542	382	6,064
VIII. Deposits and Advances (net) (1 to 4)	57	-	-	50	12,764	8,670	7,583	11,301
1. Civil Deposits	57	-	-	50	5,737	1,670	1,438	4,524
2. Deposits of Local Funds	-	-	-	-	2,276	2,850	3,160	3,180
3. Civil Advances	-	-	-	-	-234	-30	-71	-120
4. Others	-	-	-	-	4,985	4,180	3,056	3,717
IX. Suspense and Miscellaneous@@ (net) (1+2)	-446	50	50	-	4,777	-2,717	-9,643	1,624
1. Suspense	21	-	-	-	8,459	-6,221	-5,331	-5,331
2. Others	-467	50	50	-	-3,682	3,504	-4,312	6,955
X. Appropriation to Contingency Fund (net)	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances (net)	402	-	-	-	1,338	-1,191	-1,221	4,779

APPENDIX III (Contd.)

(Rs. lakh)

	TRIPURA				UTTAR PRADESH			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XII)	10,376	15,965	16,880	22,181	638,638	759,718	805,079	1,041,971
I. Internal Debt* (1 to 6)	3,411	6,021	3,743	5,076	131,669	137,548	134,000	156,879
1. Market Loans	1,806	1,792	1,971	2,636	123,472	103,116	103,116	124,775
2. Loans from L.I.C.	740	2,329	990	1,000	-	1,919	1,919	-
3. Loans from S.B.I. and other Banks (net)	-	-	-	-	200	-	-	-
4. Loans from National Agricultural Credit Fund of RBI	-	-	-	-	4,110	26,722	21,699	23,711
5. Loans from National Co-operative Development Corporation	122	100	-	-	521	1,529	39	1,020
6. Others@	743	1,800	782	1,440	3,366	4,262	7,227	7,373
of which:								
Land Compensation and other Bonds	-	-	-	-	-	-	-	-
II. Loans and Advances from the Centre (1 to 6)	3,298	6,489	5,878	10,439	276,524	345,172	347,126	401,344
1. State Plan Schemes	2,565	4,589	3,380	5,333	127,807	187,695	189,649	236,229
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	19	400	400	557
3. Centrally Sponsored Schemes	51	67	114	257	2,335	6,957	6,957	14,458
4. Non-Plan (i to iii)	261	1,567	2,118	4,506	146,363	150,120	150,120	150,100
(i) Share of Small Savings	228	1,500	2,000	3,500	146,298	150,000	150,000	150,000
(ii) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(iii) Others	33	67	118	1,006	65	120	120	100
5. Ways and Means Advances from the Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	421	266	266	343	-	-	-	-
III. Recovery of Loans and Advances (1 to 12)	87	455	1,759	115	15,170	31,459	31,489	32,342
1. Housing	-	-	-	-	300	235	235	235
2. Urban Development	-	-	-	-	75	106	106	106
3. Crop Husbandry	-	-	-	-	5,740	25,100	25,100	25,100
4. Food Storage and Warehousing	-	-	-	-	42	335	335	335
5. Co-operation	-	-	-	-	1,843	806	806	806
6. Minor Irrigation	-	-	-	-	2	-	-	-
7. Power Projects	-	-	-	-	3,425	-	-	-
8. Village and Small Industries	-	-	-	-	273	126	126	193
9. Industries and Minerals	-	-	-	-	544	1,979	-	-
10. Road Transport	-	-	-	-	-	5	5	5
11. Government Servants, etc.+	-	-	-	-	2,743	2,750	2,780	3,218
12. Others**	87	455	1,759	115	183	17	1,996	2,344

APPENDIX III (Contd.)

(Rs. lakh)

	TRIPURA				UTTAR PRADESH			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
IV. Inter-State Settlement (net)-	-	-	-	-	-	-	-	-
V. Contingency Fund (net)	-	-	-	-	-4,385	-	32,158	-
VI. Small Savings, Provident Funds etc. (net) (1+2)	4,145	4,290	5,198	5,956	58,728	86,351	96,140	195,599
1. State Provident Funds	4,003	4,168	5,048	5,806	51,855	78,371	88,160	187,766
2. Others	142	122	150	150	6,873	7,980	7,980	7,833
VII. Reserve Funds (net) (1 to 4)	69,466	50	-	-	-	54,635	57,164	56,056
1. Depreciation/Renewal Reserve Funds	-	-	-	-	6,158	6,713	6,713	8,764
2. Sinking Funds	-	-	-	-	41,425	53,267	53,277	51,948
3. Famine Relief Fund	-	-	-	-	7	2	2	2
4. Others	50	-	-	-	7,045	-2,818	-3,936	8,752
VIII. Deposits and Advances (net) (1 to 4)	-662	-652	-493	-200	79,918	101,760	107,857	175,104
1. Civil Deposits	-637	-660	-193	-100	35,553	47,458	47,458	50,000
2. Deposits of Local Funds	-	-	-	-	43,773	54,302	60,399	125,104
3. Civil Advances	-25	8	-300	-100	51	-	-	-
4. Others	-	-	-	-	541	-	-	-
IX. Suspense and Miscellaneous@@ (net) (1+2)	690	-	-200	-200	13,135	264	253	11,237
1. Suspense	487	-	-200	-200	-5852	-	-	-
2. Others	203	-	-	-	18,987	264	253	11,237
X. Appropriation to Contingency Fund (net)	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances (net)	-643	-638	995	995	13,244	-	-	-

APPENDIX III (Contd.)

(Rs. lakh)

	WEST BENGAL				NATIONAL CAPITAL TERRITORY OF DELHI			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL RECEIPTS (I to XII)	293,863	436,268	409,253	499,919	82,538	72,148	83,684	74,400
I. Internal Debt* (1 to 6)	47,968	68,797	82,649	99,075	-	-	-	-
1. Market Loans	44,742	54,774	49,216	57,082	-	-	-	-
2. Loans from L.I.C.	-	2,700	1,900	2,700	-	-	-	-
3. Loans from S.B.I. and other Banks (net)	-	-	-	-	-	-	-	-
4. Loans from National Agricultural Credit Fund of RBI	30	58	215	45	-	-	-	-
5. Loans from National Co-operative Development Corporation	1,587	1,760	1,713	1,893	-	-	-	-
6. Others@	1,609	9,505	29,605	37,355	-	-	-	-
of which:								
Land Compensation and other Bonds	10	30	30	30	-	-	-	-
II. Loans and Advances from the Centre (1 to 6)	201,866	271,277	259,371	318,479	79,638	69,748	81,284	70,300
1. State Plan Schemes	44,796	108,290	92,251	147,211	79,638	69,748	81,284	70,300
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	14	11	9	10	-	-	-	-
3. Centrally Sponsored Schemes	658	1,306	943	1,028	-	-	-	-
4. Non-Plan (i to iii)	156,398	161,670	166,168	170,230	-	-	-	-
(i) Share of Small Savings	154,186	160,000	165,000	170,000	-	-	-	-
(ii) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(iii) Others	2,212	1,670	1,168	230	-	-	-	-
5. Ways and Means Advances from the Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
III. Recovery of Loans and Advances (1 to 12)	10,077	5,340	5,340	5,400	2,900	2,400	2,400	4,100
1. Housing	68	150	150	150	-	-	-	-
2. Urban Development	5	370	370	470	-	-	-	-
3. Crop Husbandry	12	450	250	150	-	-	-	-
4. Food Storage and Warehousing	-	12	12	12	-	-	-	-
5. Co-operation	95	150	150	150	-	-	-	-
6. Minor Irrigation	3	5	12	12	-	-	-	-
7. Power Projects	5,543	550	550	550	-	-	-	-
8. Village and Small Industries	27	121	121	121	-	-	-	-
9. Industries and Minerals	2,206	700	900	910	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.	+2,080	2,600	2,600	2,700	448	450	450	450

12. Others** 38 232 225 175 2,452 1,950 1,950 3,650

APPENDIX III (Contd.)

1	(Rs. lakh)							
	WEST BENGAL				NATIONAL CAPITAL TERRITORY OF DELHI			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
2	3	4	5	6	7	8	9	
IV. Inter-State Settlement (net)-	-	-	-	-	-	-	-	-
V. Contingency Fund (net)	-10	-	47	-	-	-	-	-
VI. Small Savings, Provident Funds etc. (net) (1+2)	11,510	11,800	9,783	11,443	-	-	-	-
1. State Provident Funds	11,106	11,000	8,983	10,643	-	-	-	-
2. Others	404	800	800	800	-	-	-	-
VII. Reserve Funds (net) (1 to 4)	438	438	11	1,310	16	-	-	-
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	168	10	15	15	-	-	-	-
3. Famine Relief Fund	1	1	1	1	-	-	-	-
4. Others	269	-	1,294	-	-	-	-	-
VIII. Deposits and Advances (net) (1 to 4)	24,572	79,043	50,753	65,506	-	-	-	-
1. Civil Deposits	12,603	47,000	30,253	35,506	-	-	-	-
2. Deposits of Local Funds	-936	14,500	5,500	12,500	-	-	-	-
3. Civil Advances	-20	-	-	-	-	-	-	-
4. Others	12,925	17,543	15,000	17,500	-	-	-	-
IX. Suspense and Miscellaneous@@ (net) (1+2)	-80	-	-	-	-	-	-	-
1. Suspense	3,350	-	-	-	-	-	-	-
2. Others	-3,430	-	-	-	-	-	-	-
X. Appropriation to Contingency Fund (net)	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	-	-	-	-
XII. Remittances (net)	-2,478	-	-	-	-	-	-	-

APPENDIX III (Contd.)

(Rs. lakh)

	All States			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5
TOTAL RECEIPTS (I to XII)	4,363,012	4,327,610	4,781,979	5,365,326
I. Internal Debt* (1 to 6)	784,736	880,437	894,752	1,165,470
1 Market Loans	640,420	643,926	653,572	761,549
2. Loans from L.I.C.	18,695	38,313	37,199	46,973
3. Loans from S.B.I. and other Banks (net)	23,189	-100	-42,132	1,946
4. Loans from National Agricultural Credit Fund of RBI	35,414	102,903	128,268	204,583
5. Loans from National Co-operative Development Corporation	17,795	36,848	31,072	38,602
6. Others@	49,223	58,547	86,773	111,817
of which:				
Land Compensation and other Bonds	33	170	173	170
II. Loans and Advances from the Centre (1 to 6)	1,959,951	2,355,487	2,541,734	2,773,595
1. State Plan Schemes	853,931	1,255,039	1,289,939	1,572,952
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-
2. Central Plan Schemes	5,776	12,026	18,967	33,626
3. Centrally Sponsored Schemes	10,771	32,629	43,830	61,391
4. Non-Plan (i to iii)	926,902	1,028,026	1,109,447	1,099,164
(i) Share of Small Savings	888,809	959,853	1,044,908	1,075,193
(ii) Relief for Natural Calamities	-	-	-	-
(iii) Others	38,093	68,173	64,539	23,971
5. Ways and Means Advances from the Centre	152,819	27,001	45,782	5,606
6. Loans for Special Schemes	9,752	766	33,769	856
III. Recovery of Loans and Advances (1 to 12)	350,075	161,723	336,623	216,976
1. Housing	12,296	5,751	5,738	6,090
2. Urban Development	6,354	4,734	6,638	5,708
3. Crop Husbandry	7,793	30,889	29,863	29,409
4. Food Storage and Warehousing	1,462	839	886	910
5. Co-operation	17,059	13,448	8,178	7,689
6. Minor Irrigation	98	100	111	97
7. Power Projects	206,590	23,423	184,177	80,482
8. Village and Small Industries	2,445	1,896	2,310	2,365
9. Industries and Minerals	13,740	7,045	11,611	5,876
10. Road Transport	1,151	512	4,532	2,346
11. Government Servants, etc.+	37,832	41,522	45,619	48,760
12. Others**	43,255	31,564	36,960	27,244

APPENDIX Iii (Concl'd.)

(Rs. lakh)

	All States			
	1995-96 (Accounts)	1996-97 (Budget Estimates)	1996-97 (Revised Estimates)	1997-98 (Budget Estimates)
1	2	3	4	5
IV. Inter-State Settlement (net)	-	-	3	-2
V. Contingency Fund (net)	36,543	-1,607	30,597	-
VI. Small Savings, Provident Funds etc. (net) (1+2)	490,162	539,085	622,145	739,382
1. State Provident Funds	420,102	446,830	535,121	649,370
2. Others	70,060	92,255	87,024	90,012
VII. Reserve Funds (net) (1 to 4)	210,051	204,845	201,731	270,419
1. Depreciation/Renewal Reserve Funds	11,898	13,543	8,572	11,309
2. Sinking Funds	100,748	137,522	133,909	146,884
3. Famine Relief Fund	-1,052	26	-15	36
4. Others	98,457	53,754	59,265	112,190
VIII. Deposits and Advances (net) (1 to 4)	294,727	159,482	172,518	182,954
1. Civil Deposits	172,513	106,300	118,669	83,246
2. Deposits of Local Funds	85,623	35,125	29,319	71,613
3. Civil Advances	-4,209	-2,168	-1,648	3,010
4. Others	40,800	20,225	26,178	25,085
IX. Suspense and Miscellaneous@@ (net) (1+2)	309,598	432	-24,094	-2,090
1. Suspense	-38,128	-1,296	-12,946	-10,351
2. Others	347,726	1,728	-11,148	8,261
X. Appropriation to Contingency Fund (net)	-39,000	-	7,000	-
XI. Miscellaneous Capital Receipts	7	30,000	8	20,000
XII. Remittances (net)	-33,838	-2,274	-1,038	-1,378

Notes :

- 1 Where details are not available in respect of one or several sub-groups under a major group the relevant amount is shown against the sub-group 'Others'.
 - 2 In case of 'Loans and Advances from the Centre', where details are not available in respect of 'State Plan Schemes', 'Central Plan Schemes', and 'Centrally Sponsored Schemes', the relevant amounts are shown against 'State Plan Schemes'. Similarly, where the break-up of loans for 'Central Plan Schemes' and 'Centrally Sponsored Schemes' are not available, the relevant amount is shown against 'Centrally Sponsored Schemes.'
 - 3 Figures in respect of Jammu and Kashmir and Nagaland for 1995-96 relate to Revised Estimates.
- * Excludes Ways and Means Advances and Overdrafts from the Reserve Bank of India.
- @ Includes Land Compensation Bonds, Loans from Khadi and Village Industries Commission, C.W.C. etc.
- + Comprise recovery of loans and advances to Government Servants for housing, for purchase of conveyances, festivals, marriages etc.
- ** Includes recovery of loans and advances for education, art and culture, social security and welfare, fisheries and animal husbandry, etc.
- @ @ Excludes Cash Balance Investment Account.

APPENDIX IV (Contd.)
CAPITAL DISBURSEMENTS OF INDIVIDUAL STATES
ANDHRA PRADESH

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL DISBURSEMENTS (I+II+III+IV)	- 310,047	58,655	368,702	159,336	97,935	257,271
I Total Capital Outlay (1 + 2)	- 240,925	1,295	242,220	98,143	2,325	100,468
1 Developmental (a + b)	- 239,559	1,072	240,631	96,179	2,088	98,267
(a) Social Services (1 to 9)	- 4,514	23	4,537	6,381	23	6,404
1 Education, Sports, Art and Culture	-	836	-	836	560	-
2 Medical and public health	- 119	-	119	46	-	46
Of which : Public Health	- 33	-	33	32	-	32
3 Family Welfare	-	-	-	-	-	-
4 Water supply and sanitation	- 69	-	69	140	-	140
5 Housing	- 311	23	334	112	23	135
6 Urban development	-	-	-	-	-	-
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 2,585	-	2,585	4,921	-	4,921
8 Social Security and Welfare	- 246	-	246	501	-	501
9 Others *	- 348	-	348	101	-	101
(b) Economic Services (1 to 10)	- 235,045	1,049	236,094	89,798	2,065	91,863
1. Agriculture and Allied Activities (i to xi)	-	-	1,106	-42	1,064	934
(i) Crop Husbandry	- 20	-	20	25	-	25
(ii) Soil and Water Conservation	-	-	-	-	-	-
(iii) Animal Husbandry	-	-	-	-	-	-
(iv) Dairy Development	- 100	-	100	250	-	250
(v) Fisheries	- 20	-	20	20	-	20
(vi) Forestry and Wild Life	- 558	-	558	-	-	-
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	-	-	-
(ix) Agricultural Research and Education	-	-	-	-	-	-
(x) Co-operation	- -174	-42	-216	488	-	488
(xi) Others @	- 582	-	582	151	-	151
2. Rural Development	-	-	-	-	-	-
3. Special Area Programmes	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	63,493	-	63,493	75,584
5. Energy	- 139,931	-2	139,929	3,468	-	3,468
6. Industry and Minerals (i to iv)	- 12,419	50	12,469	2,165	-	2,165
(i) Village and Small Industries	- 246	-	246	170	-	170
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	- 10,000	-	10,000	100	-	100
(iv) Others #	- 2,173	50	2,223	1,895	-	1,895
7. Transport (i + ii)	- 17,816	1,043	18,859	7,629	2,063	9,692
(i) Roads and Bridges	- 7,997	1,043	9,040	4,490	2,063	6,553

(ii) Others **	-	9,819	-	9,819	3,139	-	3,139
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
ANDHRA PRADESH						
	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
10. General Economic Services (i + ii)	-	280	-	280	18	2
20 (i) Tourism	-	7	-	7	-	-
(ii) Others @@	-	273	-	273	18	2
2 Non-Developmental (General Services)	1,366	223	1,589	1,964	237	2,201
II Discharge of Internal Debt + (1 to 5)	-	10,889	10,889	-	2,175	2,175
1. Market Loans	-	9,126	9,126	-	50	50
2. Loans from L.I.C.	-	801	801	-	952	952
3. Loans from NABARD	-	12	12	-	27	27
4. Loans from National Co-operative Development Corporation	-	-	563	563	-	720
720 5. Others	-	-	387	387	-	426
426 of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	29,402	29,402	-	68,922	68,922
IV Loans and Advances by State Governments (1+2)	-	69,122	17,069	86,191	61,193	24,513
85,706 1. Developmental Purposes (a + b)	69,122	11,618	80,740	61,193	18,554	79,747
(a) Social Services (1 to 4)	10,196	10,570	20,766	9,073	17,456	26,529
430 1 Education, Sports, Art and Culture	-	1,281	-	1,281	430	-
2 Housing	1,305	1,705	3,010	445	2,221	2,666
3 Government Servants(Housing)	-	3,682	3,682	-	5,200	5,200
4 Others	7,610	5,183	12,793	8,198	10,035	18,233
(b) Economic Services (1 to 9)	58,926	1,048	59,974	52,120	1,098	53,218
1 Crop Husbandry	174	100	274	673	200	873
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-
4 Co-operation	1,642	-	1,642	1,470	-	1,470
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-
6 Power Projects	56,374	-	56,374	49,733	-	49,733
7 Village and Small Industries	2	-	2	124	-	124
8 Other Industries and Minerals	-	-	-	-	-	-
9 Others	734	948	1,682	120	898	1,018
2. Non-Developmental Purposes (a + b)	-	5,451	5,451	-	5,959	5,959
(a) Government Servants (other than Housing)	-	-	5,451	5,451	-	5,959
5,959 (b) Miscellaneous	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	76,977	-	-
53,601 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-73,878	-	-60,455
C Overall Surplus (+)/Deficit (-) (A+B)	-	-	3,099	-	-	-6,854
Financing of Surplus(+)/Deficit(-)	-	-	-	23,227	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	-	-6,854
(a) Opening Balance	-	-	-15,885	-	-	-15,871

APPENDIX IV (Contd.)

ANDHRA PRADESH

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	160,387	104,514	264,901	183,794	74,110	257,904
I Total Capital Outlay (1 + 2)	-	90,000	2,483	92,483	94,373	2,651	97,024
1 Developmental (a + b)	-	88,047	2,231	90,278	92,290	2,399	94,689
(a) Social Services (1 to 9)	-	7,137	23	7,160	8,591	23	8,614
1 Education, Sports, Art and Culture	-	-	250	-	250	913	-
2 Medical and public health	-	96	-	96	96	-	96
Of which : Public Health	-	32	-	32	-	-	-
3 Family Welfare	-	-	-	-	-	-	-
4 Water supply and sanitation	-	115	-	115	56	-	56
5 Housing	-	110	23	133	122	23	145
6 Urban development	-	-	-	-	-	-	-
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	4,719	-	4,719	5,628	-	5,628
8 Social Security and Welfare	-	1,782	-	1,782	1,670	-	1,670
9 Others *	-	65	-	65	106	-	106
(b) Economic Services (1 to 10)	-	80,910	2,208	83,118	83,699	2,376	86,075
1. Agriculture and Allied Activities (i to xi)	-	-	-	709	-	709	869
(i) Crop Husbandry	-	49	-	49	42	-	42
(ii) Soil and Water Conservation	-	-	-	-	-	-	-
(iii) Animal Husbandry	-	-	-	-	-	-	-
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	21	-	21	429	-	429
(vi) Forestry and Wild Life	-	-	-	-	-	-	-
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	-	-	-	-
(ix) Agricultural Research and Education	-	-	-	-	-	-	-
(x) Co-operation	-	488	-	488	254	-	254
(xi) Others @	-	151	-	151	144	-	144
2. Rural Development	-	-	-	-	-	-	-
3. Special Area Programmes	-	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	67,989	-	67,989	75,722
5. Energy	-	2,831	-	2,831	3,960	-	3,960
6. Industry and Minerals (i to iv)	-	1,665	-	1,665	1,822	-	1,822
(i) Village and Small Industries	-	140	-	140	21	-	21
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	100	-	100	-	-	-
(iv) Others #	-	1,425	-	1,425	1,801	-	1,801
7. Transport (i + ii)	-	7,630	2,208	9,838	1,318	2,376	3,694
(i) Roads and Bridges	-	4,490	2,208	6,698	1,253	2,376	3,629

(ii) Others **	-	3,140	-	3,140	65	-	65
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
ANDHRA PRADESH						
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
10. General Economic Services (i + ii)	-	86	-	86	8	-
8 (i) Tourism	-	-	-	-	-	-
(ii) Others @@	-	86	-	86	8	8
2 Non-Developmental (General Services)	1,953	252	2,205	2,083	252	2,335
II Discharge of Internal Debt + (1 to 5)	-	2,566	2,566	-	8,900	8,900
1. Market Loans	-	50	50	-	6,297	6,297
2. Loans from L.I.C.	-	952	952	-	1,186	1,186
3. Loans from NABARD	-	27	27	-	25	25
4. Loans from National Co-operative Development Corporation	-	-	861	861	-	912
912 5. Others	-	-	676	676	-	480
480 of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	78,188	78,188	-	39,476	39,476
IV Loans and Advances by State Governments (1+2)	-	70,387	21,277	91,664	89,421	23,083
112,504 1. Developmental Purposes (a + b)	70,387	15,318	85,705	89,421	17,124	106,545
(a) Social Services (1 to 4)	11,598	14,268	25,866	17,688	16,273	33,961
889 1 Education, Sports, Art and Culture	-	410	-	410	889	-
2 Housing	-	445	2,643	445	2,129	2,574
3 Government Servants(Housing)	-	-	5,200	-	5,200	5,200
4 Others	-	10,743	6,425	16,354	8,944	25,298
(b) Economic Services (1 to 9)	-	58,789	1,050	59,839	71,733	851
1 Crop Husbandry	-	673	200	873	-	-
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-
4 Co-operation	-	1,470	-	1,213	-	1,213
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-
6 Power Projects	-	56,464	-	69,976	-	69,976
7 Village and Small Industries	-	94	-	300	-	300
8 Other Industries and Minerals	-	-	-	-	-	-
9 Others	-	88	850	244	851	1,095
2. Non-Developmental Purposes (a + b)	-	-	5,959	-	5,959	5,959
(a) Government Servants (other than Housing)	-	-	5,959	5,959	-	5,959
5,959 (b) Miscellaneous	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	24,187	-	-
88,018 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-57,610	-	-118,145
C Overall Surplus (+)/Deficit (-) (A+B) - Financing of Surplus(+)/Deficit(-)	-	-	-33,423	-	-	-30,127
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-33,423	-	-30,127
(a) Opening Balance	-	-	7,342	-	-	-26,081

APPENDIX IV (Contd.)

ARUNACHAL PRADESH

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL DISBURSEMENTS (I+II+III+IV)	- 28,688	914	29,602	34,299	1,058	35,357
I Total Capital Outlay (1 + 2)	- 28,621	4	28,625	34,244	-97	34,147
1 Developmental (a + b)	- 27,656	-13	27,643	33,020	-100	32,920
(a) Social Services (1 to 9)	- 5,039	-	5,039	8,108	-	8,108
1 Education, Sports, Art and Culture	-	1,660	-	1,660	2,024	-
2 Medical and public health	- 442	-	442	1,852	-	1,852
of which: Public Health	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-
4 Water supply and sanitation	- 1,008	-	1,008	1,335	-	1,335
5 Housing	- 1,569	-	1,569	2,454	-	2,454
6 Urban development	- 316	-	316	378	-	378
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	-	-	-	-	-
8 Social Security and Welfare	-	-	-	1	-	1
9 Others *	- 44	-	44	64	-	64
(b) Economic Services (1 to 10)	- 22,617	-13	22,604	24,912	-100	24,812
1. Agriculture and Allied Activities (i to xi)	-	-	898	-13	885	764
(i) Crop Husbandry	- 363	-	363	420	-	420
(ii) Soil and Water Conservation	- 80	-	80	98	-	98
(iii) Animal Husbandry	- 60	-	60	46	-	46
(iv) Dairy Development	- 7	-	7	-	-	-
(v) Fisheries	- 7	-	7	39	-	39
(vi) Forestry and Wild Life	- 122	-	122	62	-	62
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 100	-44	56	-	-100	-100
(ix) Agricultural Research and Education	-	54	-	54	9	-
(x) Co-operation	- 105	-	105	90	-	90
(xi) Others @	-	31	31	-	-	-
2. Rural Development	- 241	-	241	496	-	496
3. Special Area Programmes	- 475	-	475	871	-	871
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	410	-	410	570
5. Energy	- 10,885	-	10,885	8,907	-	8,907
6. Industry and Minerals (i to iv)	- 55	-	55	76	-	76
(i) Village and Small Industries	- 45	-	45	47	-	47
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	16	-	16
(iv) Others #	-	10	-	10	13	-

7. Transport (i + ii)	-	9,475	-	9,475	12,824	-	12,824
(i) Roads and Bridges	-	8,787	-	8,787	11,887	-	11,887
(ii) Others **	-	-	688	-	688	937	-

937

APPENDIX IV (Contd.)							
ARUNACHAL PRADESH							
(Rs. lakh)							
1995-96 (Accounts)				1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	-	178	-	178	404	-	-
(i) Tourism	-	78	-	78	202	-	202
(ii) Others @@	-	100	-	100	202	-	202
2 Non-Developmental (General Services)	-	965	17	982	1,224	3	1,227
II Discharge of Internal Debt + (1 to 5)	-	-	115	115	-	181	181
1. Market Loans	-	-	-	-	-	-	-
2. Loans from L.I.C.	-	-	7	7	-	11	11
3. Loans from NABARD	-	-	5	5	-	5	5
4. Loans from National Co-operative Development Corporation	-	-	-	-	-	-	10
5. Others	-	-	103	103	-	-	155
of which: Land Compensation Bonds	-	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	710	710	-	874	874
IV Loans and Advances by State Governments (1+2)	-	67	85	152	55	100	155
1. Developmental Purposes (a + b)	-	67	27	94	55	38	93
(a) Social Services (1 to 4)	-	-	27	27	-	38	38
1 Education, Sports, Art and Culture	-	-	-	-	-	-	-
2 Housing	-	-	-	-	-	-	-
3 Government Servants(Housing)	-	-	27	27	-	38	38
4 Others	-	-	-	-	-	-	-
(b) Economic Services (1 to 9)	-	67	-	67	55	-	55
1 Crop Husbandry	-	-	-	-	-	-	-
2 Soil and Water Conservation	-	-	-	-	-	-	-
3 Food Storage And Warehousing	-	-	-	-	-	-	-
4 Co-operation	-	45	-	45	30	-	30
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-	-
6 Power Projects	-	-	-	-	-	-	-
7 Village and Small Industries	-	22	-	22	25	-	25
8 Other Industries and Minerals	-	-	-	-	-	-	-
9 Others	-	-	-	-	-	-	-
2. Non-Developmental Purposes (a + b)	-	-	58	58	-	62	62
(a) Government Servants (other than Housing)	-	-	58	58	58	-	62
(b) Miscellaneous	-	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-	-23,615	-	-25,496
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-	24,650	-	28,269
C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-	-	1,035	-	2,773
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	-

APPENDIX IV (Contd.)

ARUNACHAL PRADESH

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	- 30,286	1,018	31,304	36,834	1,441	38,275
I Total Capital Outlay (1 + 2)	- 30,253	-97	30,156	36,776	40	36,816
1 Developmental (a + b)	- 29,263	-100	29,163	34,856	40	34,896
(a) Social Services (1 to 9)	- 7,658	-	7,658	7,741	-	7,741
1 Education, Sports, Art and Culture	-	1,984	-	1,984	2,283	-
2 Medical and public health	- 1,736	-	1,736	2,170	-	2,170
of which: Public Health	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-
4 Water supply and sanitation	- 1,329	-	1,329	1,000	-	1,000
5 Housing	- 2,188	-	2,188	1,851	-	1,851
6 Urban development	- 362	-	362	401	-	401
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	-	-	-	-	-
8 Social Security and Welfare	- 2	-	2	-	-	-
9 Others *	- 57	-	57	36	-	36
(b) Economic Services (1 to 10)	- 21,605	-100	21,505	27,115	40	27,155
1. Agriculture and Allied Activities (i to xi)	-	-	538	-100	438	707
(i) Crop Husbandry	- 236	-	236	321	-	321
(ii) Soil and Water Conservation	- 77	-	77	105	-	105
(iii) Animal Husbandry	- 29	-	29	50	-	50
(iv) Dairy Development	-	-	-	-	-	-
(v) Fisheries	- 25	-	25	36	-	36
(vi) Forestry and Wild Life	- 61	-	61	98	-	98
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 39	-100	-61	-	40	40
(ix) Agricultural Research and Education	-	5	-	5	8	-
(x) Co-operation	- 66	-	66	89	-	89
(xi) Others @	-	-	-	-	-	-
2. Rural Development	- 401	-	401	524	-	524
3. Special Area Programmes	- 550	-	550	600	-	600
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	427	-	427	678
5. Energy	- 7,824	-	7,824	9,650	-	9,650
6. Industry and Minerals (i to iv)	- 51	-	51	112	-	112
(i) Village and Small Industries	- 23	-	23	62	-	62
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	- 15	-	15	20	-	20
(iv) Others #	- 13	-	13	30	-	30
7. Transport (i + ii)	- 11,457	-	11,457	14,550	-	14,550
(i) Roads and Bridges	- 10,666	-	10,666	13,638	-	13,638

(ii) Others **	-	791	-	791	912	-	912
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
ARUNACHAL PRADESH						
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
10. General Economic Services (i + ii)	-	357	-	357	294	-
294						
(i) Tourism	-	175	-	175	-	169
(ii) Others @@	-	182	-	182	-	125
2 Non-Developmental (General Services)	-	990	3	993	1,920	-
1,920						
II Discharge of Internal Debt + (1 to 5)	-	-	177	177	-	245
245						
1. Market Loans	-	-	-	-	-	-
2. Loans from L.I.C.	-	-	7	7	-	11
3. Loans from NABARD	-	-	5	5	-	15
4. Loans from National Co-operative Development Corporation	-	-	-	-	1	-
9						
5. Others	-	-	164	164	-	210
210						
of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	838	838	-	1,026
1,026						
IV Loans and Advances by State Governments (1+2)	-	33	100	133	58	130
188						
1. Developmental Purposes (a + b)	-	33	38	71	58	42
100						
(a) Social Services (1 to 4)	-	-	38	38	-	42
1 Education, Sports, Art and Culture	-	-	-	-	-	-
2 Housing	-	-	-	-	-	-
3 Government Servants(Housing)	-	-	38	38	-	42
4 Others	-	-	-	-	-	-
(b) Economic Services (1 to 9)	-	33	-	33	58	-
1 Crop Husbandry	-	-	-	-	-	-
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage And Warehousing	-	-	-	-	-	-
4 Co-operation	-	28	-	28	38	-
5 Major and Medium Irrigation,etc.	-	-	-	-	-	-
6 Power Projects	-	-	-	-	-	-
7 Village and Small Industries	-	5	-	5	20	-
8 Other Industries and Minerals	-	-	-	-	-	-
9 Others	-	-	-	-	-	-
2. Non-Developmental Purposes (a + b)	-	-	62	62	-	88
88						
(a) Government Servants (other than Housing)	-	-	-	62	62	-
(b) Miscellaneous	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-22,086	-	-
-27,275						
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	23,456	-	-
29,268						
C Overall Surplus (+)/Deficit (-) (A+B) -			1,370			1,993
Financing of Surplus(+)/Deficit(-)						
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	1,370	-	-
1,993						
(a) Opening Balance	-	-	-2,763	-	-	-1,393

APPENDIX IV (Contd.)

ASSAM

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL DISBURSEMENTS (I+II+III+IV)	- 42,927	38,537	81,464	53,201	48,292	101,493
I Total Capital Outlay (1 + 2)	- 28,120	1,950	30,070	38,748	4,042	42,790
1 Developmental (a + b)	- 26,588	1,908	28,496	37,641	4,001	41,642
(a) Social Services (1 to 9)	- 3,864	131	3,995	5,725	239	5,964
1 Education, Sports, Art and Culture	-	696	-	696	840	-
2 Medical and public health	- 895	-	895	921	-	921
Of which : Public Health	-	-	-	-	-	-
3 Family Welfare	- 10	-	10	90	-	90
4 Water supply and sanitation	-	-	-	-	-	-
5 Housing	- 1,186	17	1,203	2,514	26	2,540
6 Urban development	- 1,004	114	1,118	1,210	213	1,423
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 36	-	36	90	-	90
8 Social Security and Welfare	- 16	-	16	24	-	24
9 Others *	- 21	-	21	36	-	36
(b) Economic Services (1 to 10)	- 22,724	1,777	24,501	31,916	3,762	35,678
1. Agriculture and Allied Activities (i to xi)	-	-	277	-	277	781
(i) Crop Husbandry	- 1	-	1	1	-	1
(ii) Soil and Water Conservation	-	-	-	-	-	-
(iii) Animal Husbandry	- 3	-	3	2	-	2
(iv) Dairy Development	- 11	-	11	21	-	21
(v) Fisheries	- 13	-	13	39	-	39
(vi) Forestry and Wild Life	-	-	-	-	-	-
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 42	-	42	43	-	43
(ix) Agricultural Research and Education	-	-	-	-	1	-
(x) Co-operation	- 207	-	207	674	-	674
(xi) Others @	-	-	-	-	-	-
2. Rural Development	-	-	-	-	-	-
3. Special Area Programmes	- 1,438	-	1,438	1,433	-	1,433
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	9,736	-	9,736	13,712
5. Energy	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	- 1,984	-	1,984	4,174	-	4,174
(i) Village and Small Industries	- 169	-	169	405	-	405
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	30	-	30
(iv) Others #	- 1,815	-	1,815	3,739	-	3,739
7. Transport (i + ii)	- 9,217	1,777	10,994	11,640	3,762	15,402
(i) Roads and Bridges	- 8,317	625	8,942	10,826	2,762	13,588

(ii) Others **	-	900	1,152	2,052	814	1,000	1,814
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
	ASSAM			(Rs. lakh)		
	PLAN	1995-96 (Accounts)		1996-97 (Budget Estimates)		
		NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
10. General Economic Services (i + ii)	-	72	-	72	176	-
176						
(i) Tourism	-	45	45	146	-	146
(ii) Others @@	-	27	27	30	-	30
2 Non-Developmental (General Services)	1,532	42	1,574	1,107	41	1,148
II Discharge of Internal Debt + (1 to 5)	-	242	242	-	2,256	2,256
1. Market Loans	-	5	5	-	8	8
2. Loans from L.I.C.	-	51	51	-	61	61
3. Loans from NABARD	-	99	99	-	113	113
4. Loans from National Co-operative Development Corporation	-	-	-	-	-	1,987
1,987						
5. Others	-	-	87	87	-	87
87						
of which: Land Compensation Bonds	-	-	-	-	1	1
III Repayment of Loans to the Centre	-	35,155	35,155	-	37,587	37,587
IV Loans and Advances by State Governments (1+2)	-	14,807	1,190	15,997	14,453	4,407
18,860						
1. Developmental Purposes (a + b)	-	14,807	1,051	15,858	14,453	3,979
(a) Social Services (1 to 4)	-	2,153	1,051	3,204	1,443	2,769
1 Education, Sports, Art and Culture	-	-	-	-	-	5
5						
2 Housing	-	66	66	165	-	165
3 Government Servants(Housing)	-	-	1,031	-	1,316	1,316
4 Others	-	2,087	20	2,107	5	1,283
(b) Economic Services (1 to 9)	-	12,654	-	13,010	2,653	15,663
1 Crop Husbandry	-	1	1	3	450	453
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage and Warehousing	-	2	2	209	-	209
4 Co-operation	-	354	354	193	-	193
5 Major and Medium Irrigation, etc.	-	-	-	-	-	2,203
2,203						
6 Power Projects	-	11,710	11,710	11,970	-	11,970
7 Village and Small Industries	-	149	149	427	-	427
8 Other Industries and Minerals	-	408	408	152	-	152
9 Others	-	30	30	56	-	56
2. Non-Developmental Purposes (a + b)	-	-	139	-	428	428
(a) Government Servants (other than Housing)	-	-	139	139	-	428
428						
(b) Miscellaneous	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	38,992	-	-
-19,397						
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-20,002	-	-
-27,860						
C Overall Surplus (+)/Deficit (-) (A+B) - Financing of Surplus(+)/Deficit(-)			18,990			-47,257
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	37,744	-	-
-47,077						
(a) Opening Balance	-	-	-35,838	-	-	-29,552

APPENDIX IV (Contd.)

ASSAM

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	- 48,499	48,292	96,791	57,245	35,961	93,206
I Total Capital Outlay (1 + 2)	- 34,411	4,042	38,453	41,151	3,817	44,968
1 Developmental (a + b)	- 33,655	4,001	37,656	39,932	3,776	43,708
(a) Social Services (1 to 9)	- 5,016	239	5,255	5,496	288	5,784
1 Education, Sports, Art and Culture	-	756	-	756	731	-
2 Medical and public health	- 433	-	433	478	-	478
Of which : Public Health	-	-	-	-	-	-
3 Family Welfare	- 90	-	90	90	-	90
4 Water supply and sanitation	-	-	-	-	-	-
5 Housing	- 2,377	26	2,403	2,550	25	2,575
6 Urban development	- 1,210	213	1,423	1,510	263	1,773
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 90	-	90	90	-	90
8 Social Security and Welfare	- 24	-	24	24	-	24
9 Others *	- 36	-	36	23	-	23
(b) Economic Services (1 to 10)	- 28,639	3,762	32,401	34,436	3,488	37,924
1. Agriculture and Allied Activities (i to xi)	-	-	611	-	611	785
(i) Crop Husbandry	- 1	-	1	-	-	-
(ii) Soil and Water Conservation	-	-	-	-	-	-
(iii) Animal Husbandry	- 2	-	2	-	-	-
(iv) Dairy Development	- 21	-	21	23	-	23
(v) Fisheries	- 39	-	39	55	-	55
(vi) Forestry and Wild Life	-	-	-	-	-	-
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 43	-	43	23	-	23
(ix) Agricultural Research and Education	-	1	-	1	1	-
(x) Co-operation	- 504	-	504	683	-	683
(xi) Others @	-	-	-	-	-	-
2. Rural Development	-	-	-	-	-	-
3. Special Area Programmes	- 1,433	-	1,433	1,158	-	1,158
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	13,251	-	13,251	15,180
5. Energy	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	- 4,145	-	4,145	3,933	-	3,933
(i) Village and Small Industries	- 401	-	401	339	-	339
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	- 5	-	5	5	-	5
(iv) Others #	- 3,739	-	3,739	3,589	-	3,589
7. Transport (i + ii)	- 9,096	3,762	12,858	13,102	3,488	16,590
(i) Roads and Bridges	- 8,282	2,762	11,044	12,288	2,988	15,276

(ii) Others **	-	814	1,000	1,814	814	500	1,314
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)							(Rs. lakh)
ASSAM							
1996-97 (Revised Estimates)			1997-98 (Budget Estimates)				
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
10. General Economic Services (i + ii)	-	103	-	103	278	-	
278							
(i) Tourism	-	73	-	73	255	-	255
(ii) Others @@	-	30	-	30	23	-	23
2 Non-Developmental (General Services)	-	756	41	797	1,219	41	1,260
II Discharge of Internal Debt + (1 to 5)	-	-	2,256	2,256	-	2,637	2,637
1. Market Loans	-	-	8	8	-	1,246	1,246
2. Loans from L.I.C.	-	-	61	61	-	80	80
3. Loans from NABARD	-	-	113	113	-	39	39
4. Loans from National Co-operative Development Corporation	-	-	-	1,987	1,987	-	1,167
1,167							
5. Others	-	-	-	87	87	-	105
105							
of which: Land Compensation Bonds	-	-	1	1	-	1	1
III Repayment of Loans to the Centre	-	-	37,587	37,587	-	27,289	27,289
IV Loans and Advances by State Governments (1+2)	-	14,088	-	4,407	18,495	16,094	2,218
18,312							
1. Developmental Purposes (a + b)	-	14,088	3,979	18,067	16,094	1,887	17,981
(a) Social Services (1 to 4)	-	1,146	1,326	2,472	1,472	1,487	2,959
1 Education, Sports, Art and Culture	-	-	-	5	5	-	5
5							
2 Housing	-	168	-	168	157	-	157
3 Government Servants(Housing)	-	-	1,316	1,316	-	1,477	1,477
4 Others	-	978	5	983	1,315	5	1,320
(b) Economic Services (1 to 9)	-	12,942	2,653	15,595	14,622	400	15,022
1 Crop Husbandry	-	3	450	453	1	400	401
2 Soil and Water Conservation	-	-	-	-	-	-	-
3 Food Storage and Warehousing	-	209	-	209	209	-	209
4 Co-operation	-	138	-	138	105	-	105
5 Major and Medium Irrigation, etc.	-	-	-	2,203	2,203	2,203	-
2,203							
6 Power Projects	-	11,970	-	11,970	11,454	-	11,454
7 Village and Small Industries	-	414	-	414	459	-	459
8 Other Industries and Minerals	-	152	-	152	150	-	150
9 Others	-	56	-	56	41	-	41
2. Non-Developmental Purposes (a + b)	-	-	428	428	-	331	331
(a) Government Servants (other than Housing)	-	-	-	428	428	-	331
331							
(b) Miscellaneous	-	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-	-32,295	-	-
-19,672							
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-	-5,234	-	-
-18,543							
C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-	-37,529	-	-	-38,215
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	-37,349	-	-
-28,215							
(a) Opening Balance	-	-	-	1,906	-	-	-35,443

APPENDIX IV (Contd.)

BIHAR

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL DISBURSEMENTS (I+II+III+IV)	- 45,109	50,969	96,078	64,833	66,816	131,649
I Total Capital Outlay (1 + 2)	- 37,918	1	37,919	57,892	70	57,962
1 Developmental (a + b)	- 37,604	1	37,605	56,676	68	56,744
(a) Social Services (1 to 9)	- 8,330	-	8,330	19,344	-	19,344
1 Education, Sports, Art and Culture	-	1,306	-	1,306	304	-
2 Medical and public health	-	-	-	-	-	-
of which: Public Health	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-
4 Water supply and sanitation	- 6,072	-	6,072	16,951	-	16,951
5 Housing	- 64	-	64	499	-	499
6 Urban development	- 88	-	88	-	-	-
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 800	-	800	1,560	-	1,560
8 Social Security and Welfare	-	-	-	30	-	30
9 Others *	-	-	-	-	-	-
(b) Economic Services (1 to 10)	- 29,274	1	29,275	37,332	68	37,400
1. Agriculture and Allied Activities (i to xi)	-	-	956	-	956	829
(i) Crop Husbandry	- 1	-	1	4	-	4
(ii) Soil and Water Conservation	- 226	-	226	495	-	495
(iii) Animal Husbandry	-	-	-	-	-	-
(iv) Dairy Development	-	-	-	-	-	-
(v) Fisheries	-	-	-	-	-	-
(vi) Forestry and Wild Life	-	-	-	-	-	-
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	-	-	-
(ix) Agricultural Research and Education	-	-	-	-	-	-
(x) Co-operation	- 729	-	729	330	-	330
(xi) Others @	-	-	-	-	-	-
2. Rural Development	- 1,500	-	1,500	2,700	-	2,700
3. Special Area Programmes	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	22,062	-	22,062	23,778
5. Energy	-	-	-	1,024	-	1,024
6. Industry and Minerals (i to iv)	-	-	-	203	-	203
(i) Village and Small Industries	-	-	-	-	-	-
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-
(iv) Others #	-	-	-	203	-	203
7. Transport (i + ii)	- 4,755	-	4,755	7,574	-	7,574
(i) Roads and Bridges	- 4,723	-	4,723	7,520	-	7,520

(ii) Others **	-	32	-	32	54	-	54
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
	BIHAR			(Rs. lakh)		
	PLAN	1995-96 (Accounts)		1996-97 (Budget Estimates)		
		NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
10. General Economic Services (i + ii)	-	1	1	2	1,224	68
1,292						
(i) Tourism	-	1	1	24	-	24
(ii) Others @@	-	-	1	1,200	68	1,268
2 Non-Developmental (General Services)	314	-	314	1,216	2	1,218
II Discharge of Internal Debt + (1 to 5)	-	10,968	10,968	-	5,902	5,902
1. Market Loans	-	3	3	-	132	132
2. Loans from L.I.C.	-	188	188	-	32	32
3. Loans from NABARD	-	4,569	4,569	-	4,566	4,566
4. Loans from National Co-operative Development Corporation	-	-	1	1	-	871
871						
5. Others	-	-	6,207	6,207	-	301
301						
of which: Land Compensation Bonds	-	6	6	-	100	100
III Repayment of Loans to the Centre	-	35,081	35,081	-	42,681	42,681
IV Loans and Advances by State Governments (1+2)	-	7,191	4,919	12,110	6,941	18,163
25,104						
1. Developmental Purposes (a + b)	7,191	4,671	11,862	6,941	17,882	24,823
(a) Social Services (1 to 4)	529	2,232	2,761	2,361	2,298	4,659
1 Education, Sports, Art and Culture	-	-	-	-	-	-
2 Housing	-	26	26	2,066	223	2,289
3 Government Servants(Housing)	-	-	-	-	-	-
4 Others	529	2,206	2,735	295	2,075	2,370
(b) Economic Services (1 to 9)	6,662	2,439	9,101	4,580	15,584	20,164
1 Crop Husbandry	-	-	-	-	2,000	2,000
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage And Warehousing	-	-	-	-	5,673	5,673
4 Co-operation	333	-	333	1,293	-	1,293
5 Major and Medium Irrigation,etc.	-	-	-	-	-	-
6 Power Projects	5,647	-	5,647	2,234	5,979	8,213
7 Village and Small Industries	11	-	11	43	-	43
8 Other Industries and Minerals	442	-	442	758	-	758
9 Others	229	2,439	2,668	252	1,932	2,184
2. Non-Developmental Purposes (a + b)	-	248	248	-	281	281
(a) Government Servants (other than Housing)	-	-	248	248	-	281
281						
(b) Miscellaneous	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	76,588	-	-
87,189						
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-107,876	-	-
-53,068						
C Overall Surplus (+)/Deficit (-) (A+B) - Financing of Surplus(+)/Deficit(-)	-	-	-31,288	-	-	34,121
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-80,239	-	-
-4,587						
(a) Opening Balance	-	-	73,021	-	-	-7,433

APPENDIX IV (Contd.)

BIHAR

(Rs. lakh)

1	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	8	9	10	11	12	13	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	62,041	64,295	126,336	74,737	94,201	168,938
I Total Capital Outlay (1 + 2)	-	58,774	27	58,801	68,826	7	68,833
1 Developmental (a + b)	-	57,312	6	57,318	67,766	5	67,771
(a) Social Services (1 to 9)	-	23,692	-	23,692	18,189	-	18,189
1 Education, Sports, Art and Culture	-	-	304	-	304	1,285	-
2 Medical and public health	-	-	-	-	-	-	-
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-	-
4 Water supply and sanitation	-	16,952	-	16,952	14,051	-	14,051
5 Housing	-	2,935	-	2,935	490	-	490
6 Urban development	-	1,891	-	1,891	1,677	-	1,677
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	1,560	-	1,560	606	-	606
8 Social Security and Welfare	-	50	-	50	80	-	80
9 Others *	-	-	-	-	-	-	-
(b) Economic Services (1 to 10)	-	33,620	6	33,626	49,577	5	49,582
1. Agriculture and Allied Activities (i to xi)	-	-	-	219	-	219	515
(i) Crop Husbandry	-	4	-	4	4	-	4
(ii) Soil and Water Conservation	-	-	-	-	-	-	-
(iii) Animal Husbandry	-	-	-	-	-	-	-
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	-	-	-	-	-	-
(vi) Forestry and Wild Life	-	-	-	-	-	-	-
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	-	-	-	-
(ix) Agricultural Research and Education	-	-	-	-	-	-	-
(x) Co-operation	-	215	-	215	511	-	511
(xi) Others @	-	-	-	-	-	-	-
2. Rural Development	-	2,700	-	2,700	2,000	-	2,000
3. Special Area Programmes	-	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	22,036	-	22,036	40,882
5. Energy	-	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	-	-	-	-	2	-	2
(i) Village and Small Industries	-	-	-	-	-	-	-
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-
(iv) Others #	-	-	-	-	2	-	2
7. Transport (i + ii)	-	7,936	-	7,936	5,478	-	5,478
(i) Roads and Bridges	-	7,882	-	7,882	5,451	-	5,451

(ii) Others **	-	54	-	54	27	-	27
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)							
BIHAR							(Rs. lakh)
1996-97 (Revised Estimates)			1997-98 (Budget Estimates)				
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
10. General Economic Services (i + ii)	-	729	6	735	700	5	
705							
(i) Tourism	-	24	24	-	-	-	
(ii) Others @@	-	705	711	700	5	705	
2 Non-Developmental (General Services)	1,462	21	1,483	1,060	2	1,062	
II Discharge of Internal Debt + (1 to 5)	-	5,979	5,979	-	8,374	8,374	
1. Market Loans	-	130	130	-	2,965	2,965	
2. Loans from L.I.C.	-	14	14	-	14	14	
3. Loans from NABARD	-	4,566	4,566	-	4,500	4,500	
4. Loans from National Co-operative Development Corporation	-	-	931	931	-	571	
571							
5. Others	-	-	338	338	-	324	
324							
of which: Land Compensation Bonds	-	100	100	-	107	107	
III Repayment of Loans to the Centre	-	38,726	38,726	-	43,780	43,780	
IV Loans and Advances by State Governments (1+2)	-	3,267	19,563	22,830	5,911	42,040	
47,951							
1. Developmental Purposes (a + b)	-	3,267	18,957	5,911	40,495	46,406	
(a) Social Services (1 to 4)	-	2,066	4,377	73	2,797	2,870	
1 Education, Sports, Art and Culture	-	-	-	-	-	-	
2 Housing	-	2,066	2,302	73	697	770	
3 Government Servants(Housing)	-	-	-	-	-	-	
4 Others	-	2,075	2,075	-	2,100	2,100	
(b) Economic Services (1 to 9)	-	1,201	17,847	5,838	37,698	43,536	
1 Crop Husbandry	-	2,033	2,033	-	-	-	
2 Soil and Water Conservation	-	-	-	-	-	-	
3 Food Storage And Warehousing	-	12	4,245	-	-	-	
4 Co-operation	-	291	1,239	272	-	272	
5 Major and Medium Irrigation,etc.	-	-	-	-	-	-	
6 Power Projects	-	136	4,733	5,330	33,238	38,568	
7 Village and Small Industries	-	43	43	15	-	15	
8 Other Industries and Minerals	-	600	600	217	-	217	
9 Others	-	119	4,954	4	4,460	4,464	
2. Non-Developmental Purposes (a + b)	-	606	606	-	1,545	1,545	
(a) Government Servants (other than Housing)	-	-	606	606	-	1,545	
1,545							
(b) Miscellaneous	-	-	-	-	-	-	
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	128,199	-	-	
39,751							
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-158,929	-	-43,143	
C Overall Surplus (+)/Deficit (-) (A+B) - Financing of Surplus(+)/Deficit(-)	-	-	-30,730	-	-	-3,392	
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-26,230	-	-1,202	
(a) Opening Balance	-	-	30,989	-	-	4,759	

APPENDIX IV (Contd.)

GOA

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	13,160	2,619	15,779	11,206	3,196	14,402
I Total Capital Outlay (1 + 2)	-	13,121	-105	13,016	11,121	10	11,131
1 Developmental (a + b)	-	11,572	-122	11,450	10,159	-	10,159
(a) Social Services (1 to 9)	-	3,200	-	3,200	3,618	-	3,618
1 Education, Sports, Art and Culture	-	-	546	-	546	910	-
2 Medical and public health	-	789	-	789	848	-	848
of which: Public Health	-	77	309	386	45	327	372
3 Family Welfare	-	-	-	-	-	-	-
4 Water supply and sanitation	-	1,650	-	1,650	1,485	-	1,485
5 Housing	-	157	-	157	230	-	230
6 Urban development	-	-	-	-	-	-	-
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	14	-	14	14	-	14
8 Social Security and Welfare	-	19	-	19	34	-	34
9 Others *	-	25	-	25	97	-	97
(b) Economic Services (1 to 10)	-	8,372	-122	8,250	6,541	-	6,541
1. Agriculture and Allied Activities (i to xi)	-	-	-	204	-122	82	258
(i) Crop Husbandry	-	37	-	37	23	-	23
(ii) Soil and Water Conservation	-	27	-	27	40	-	40
(iii) Animal Husbandry	-	3	-	3	5	-	5
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	26	-	26	70	-	70
(vi) Forestry and Wild Life	-	8	-	8	19	-	19
(vii) Plantations	-	26	-	26	31	-	31
(viii) Food Storage and Warehousing	-	-	-122	-122	-	-	-
(ix) Agricultural Research and Education	-	-	20	-	20	7	-
(x) Co-operation	-	57	-	57	63	-	63
(xi) Others @	-	-	-	-	-	-	-
2. Rural Development	-	-	-	-	-	-	-
3. Special Area Programmes	-	81	-	81	79	-	79
of which: Hill Areas	-	81	-	81	79	-	79
4. Major and Medium Irrigation and Flood Control	-	-	-	3,432	-	3,432	1,481
5. Energy	-	1,257	-	1,257	1,255	-	1,255
6. Industry and Minerals (i to iv)	-	210	-	210	373	-	373
(i) Village and Small Industries	-	210	-	210	323	-	323
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-
(iv) Others #	-	-	-	-	50	-	50
7. Transport (i + ii)	-	2,939	-	2,939	2,790	-	2,790
(i) Roads and Bridges	-	1,715	-	1,715	1,700	-	1,700

(ii) Others **	-	1,224	-	1,224	1,090	-	1,090
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
	GOA			(Rs. lakh)		
		1995-96 (Accounts)		1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
10. General Economic Services (i + ii)	-	249	-	249	305	-
305 (i) Tourism	-	249	-	249	-	290
(ii) Others @@	-	-	-	15	-	15
2 Non-Developmental (General Services)	1,549	17	1,566	962	10	972
II Discharge of Internal Debt + (1 to 5)	-	65	65	-	75	75
1. Market Loans	-	-	-	-	-	-
2. Loans from L.I.C.	-	63	63	-	63	63
3. Loans from NABARD	-	-	-	-	10	10
4. Loans from National Co-operative Development Corporation	-	-	2	2	-	2
2 5. Others	-	-	-	-	-	-
of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	2,316	2,316	-	2,740	2,740
IV Loans and Advances by State Governments (1+2)	-	39	343	382	85	371
456 1. Developmental Purposes (a + b)	-	39	246	85	291	376
(a) Social Services (1 to 4)	-	10	146	46	291	337
10 1 Education, Sports, Art and Culture	-	4	-	4	10	-
2 Housing	-	-	-	10	-	10
3 Government Servants(Housing)	-	146	146	-	291	291
4 Others	-	6	6	26	-	26
(b) Economic Services (1 to 9)	-	29	100	39	-	39
1 Crop Husbandry	-	5	5	6	-	6
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage And Warehousing	-	-	-	-	-	-
4 Co-operation	-	8	8	7	-	7
5 Major and Medium Irrigation,etc.	-	-	-	-	-	-
6 Power Projects	-	-	-	-	-	-
7 Village and Small Industries	-	1	1	1	-	1
8 Other Industries and Minerals	-	100	100	-	-	-
9 Others	-	15	15	25	-	25
2. Non-Developmental Purposes (a + b)	-	-	97	-	80	80
a) Government Servants (other than Housing)	-	-	97	97	-	80
80 b) Miscellaneous	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-4,818	-	-
8,324 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	3,288	-	-
718 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-1,530	-	-	9,042
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-1,189	-	-
-958 (a) Opening Balance	-	-	649	-	-	600

APPENDIX IV (Contd.)

GOA

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	13,033	3,161	16,194	15,265	3,468	18,733
I Total Capital Outlay (1 + 2)	-	12,995	10	13,005	15,191	10	15,201
1 Developmental (a + b)	-	12,203	-	12,203	14,418	-	14,418
(a) Social Services (1 to 9)	-	3,358	-	3,358	5,681	-	5,681
1 Education, Sports, Art and Culture	-	-	857	-	857	770	-
2 Medical and public health	-	509	-	509	471	-	471
of which: Public Health	-	98	376	474	62	397	459
3 Family Welfare	-	-	-	-	-	-	-
4 Water supply and sanitation	-	1,665	-	1,665	4,207	-	4,207
5 Housing	-	202	-	202	139	-	139
6 Urban development	-	-	-	-	-	-	-
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	14	-	14	14	-	14
8 Social Security and Welfare	-	64	-	64	30	-	30
9 Others *	-	47	-	47	50	-	50
(b) Economic Services (1 to 10)	-	8,845	-	8,845	8,737	-	8,737
1. Agriculture and Allied Activities (i to xi)	-	-	-	252	-	252	164
(i) Crop Husbandry	-	25	-	25	-	-	-
(ii) Soil and Water Conservation	-	25	-	25	22	-	22
(iii) Animal Husbandry	-	1	-	1	3	-	3
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	43	-	43	40	-	40
(vi) Forestry and Wild Life	-	69	-	69	19	-	19
(vii) Plantations	-	29	-	29	31	-	31
(viii) Food Storage and Warehousing	-	-	-	-	-	-	-
(ix) Agricultural Research and Education	-	-	6	-	6	3	-
(x) Co-operation	-	54	-	54	46	-	46
(xi) Others @	-	-	-	-	-	-	-
2. Rural Development	-	-	-	-	-	-	-
3. Special Area Programmes	-	89	-	89	88	-	88
of which: Hill Areas	-	89	-	89	88	-	88
4. Major and Medium Irrigation and Flood Control	-	-	-	3,180	-	3,180	4,025
5. Energy	-	1,334	-	1,334	1,730	-	1,730
6. Industry and Minerals (i to iv)	-	278	-	278	95	-	95
(i) Village and Small Industries	-	278	-	278	37	-	37
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-
(iv) Others #	-	-	-	-	58	-	58
7. Transport (i + ii)	-	3,446	-	3,446	2,401	-	2,401
(i) Roads and Bridges	-	2,200	-	2,200	1,900	-	1,900

(ii) Others **	-	1,246	-	1,246	501	-	501
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	7	-

7

APPENDIX IV (Contd.)							(Rs. lakh)
	GOA			1997-98			
	1996-97 (Revised Estimates)			(Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
10. General Economic Services (i + ii)	-	266	-	266	227	-	
227 (i) Tourism	-	241	-	241	222	222	
(ii) Others @@	-	25	-	25	5	-	
5 2 Non-Developmental (General Services)	-	792	10	802	773	10	
II Discharge of Internal Debt + (1 to 5)	-	-	66	66	-	66	
1. Market Loans	-	-	-	-	-	-	
2. Loans from L.I.C.	-	-	64	64	-	64	
3. Loans from NABARD	-	-	-	-	-	-	
4. Loans from National Co-operative Development Corporation	-	-	2	2	-	2	
2 5. Others	-	-	-	-	-	-	
of which: Land Compensation Bonds	-	-	-	-	-	-	
III Repayment of Loans to the Centre	-	-	2,715	2,715	-	3,043	
IV Loans and Advances by State Governments (1+2)	-	38	370	408	74	349	
423 1. Developmental Purposes (a + b)	-	38	271	309	74	250	
(a) Social Services (1 to 4)	-	24	271	295	56	250	
30 1 Education, Sports, Art and Culture	-	10	-	10	30	-	
2 Housing	-	1	-	1	12	-	
3 Government Servants(Housing)	-	-	271	271	-	250	
4 Others	-	13	-	13	14	-	
(b) Economic Services (1 to 9)	-	14	-	14	18	-	
1 Crop Husbandry	-	6	-	6	4	-	
2 Soil and Water Conservation	-	-	-	-	-	-	
3 Food Storage And Warehousing	-	-	-	-	-	-	
4 Co-operation	-	5	-	5	6	-	
5 Major and Medium Irrigation,etc.	-	-	-	-	-	-	
6 Power Projects	-	-	-	-	-	-	
7 Village and Small Industries	-	-	-	-	-	-	
8 Other Industries and Minerals	-	-	-	-	-	-	
9 Others	-	3	-	3	8	-	
2. Non-Developmental Purposes (a + b)	-	-	99	99	-	99	
99 a) Government Servants (other than Housing)	-	-	99	99	-	99	
b) Miscellaneous	-	-	-	-	-	-	
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	10,237	-	-	
12,945 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	582	-	-	
-3,684 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	10,819	-	-	9,261	
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	819	-	-	
-739	-	-	-	-	-	-	

APPENDIX IV (Contd.)

GUJARAT

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	134,294	70,155	204,449	146,301	59,904	206,205
I Total Capital Outlay (1 + 2)	-	107,805	18,260	126,065	119,677	10,808	130,485
1 Developmental (a + b)	-	105,957	18,100	124,057	117,811	9,641	127,452
(a) Social Services (1 to 9)	-	9,477	921	10,398	12,381	4,555	16,936
1 Education, Sports, Art and Culture	-	-	1,522	46	1,568	1,302	235
2 Medical and public health	-	290	-	290	1,188	22	1,210
Of which : Public Health	-	6	-	6	48	-	48
3 Family Welfare	-	-	11	11	-	22	22
4 Water supply and sanitation	-	4,636	632	5,268	5,980	3,600	9,580
5 Housing	-	1,289	185	1,474	2,048	557	2,605
6 Urban development	-	687	5	692	698	-3	695
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	675	2	677	593	36	629
8 Social Security and Welfare	-	22	10	32	83	10	93
9 Others *	-	356	30	386	489	76	565
(b) Economic Services (1 to 10)	-	96,480	17,179	113,659	105,430	5,086	110,516
1. Agriculture and Allied Activities (i to xi)	-	-	-	7,339	558	7,897	13,606
(i) Crop Husbandry	-	155	2	157	233	3	236
(ii) Soil and Water Conservation	-	243	81	324	214	37	251
(iii) Animal Husbandry	-	32	-	32	33	2	35
(iv) Dairy Development	-	4	-	4	14	-	14
(v) Fisheries	-	111	20	131	45	-	45
(vi) Forestry and Wild Life	-	6,904	522	7,426	12,012	563	12,575
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	3	-95	-92	6	23	29
(ix) Agricultural Research and Education	-	-	14	16	30	40	11
(x) Co-operation	-	25	-	25	966	17	983
(xi) Others @	-	-152	12	-140	43	10	53
2. Rural Development	-	-	-	-	-	-	-
3. Special Area Programmes	-	22	-	22	65	-	65
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	73,193	1	73,194	78,907
5. Energy	-	3,649	-	3649	5,719	-	5,719
6. Industry and Minerals (i to iv)	-	2,170	15,786	17,956	971	4,100	5,071
(i) Village and Small Industries	-	197	-	197	197	-	197
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	2	-	2	18	-	18
(iv) Others #	-	1,971	15,786	17,757	756	4,100	4,856
7. Transport (i + ii)	-	10,009	828	10,837	6,126	412	6,538
(i) Roads and Bridges	-	9,488	473	9,961	5,758	5	5,763

(ii) Others **	-	521	355	876	368	407	775
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)							
GUJARAT							(Rs. lakh)
		1995-96 (Accounts)		1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
10. General Economic Services (i + ii)	-	98	6	104	36	30	
66 (i) Tourism	-	-	-	11	-	11	
(ii) Others @@	-	98	6	104	25	30	
55 2 Non-Developmental (General Services) -	1,848	160	2,008	1,866	1,167	3,033	
II Discharge of Internal Debt + (1 to 5) -	-	3,620	3,620	-	2,159	2,159	
1. Market Loans	-	1,886	1,886	-	300	300	
2. Loans from L.I.C.	-	394	394	-	427	427	
3. Loans from NABARD	-	97	97	-	97	97	
4. Loans from National Co-operative Development Corporation	-	-	392	392	-	391	
391 5. Others	-	-	851	851	-	944	
944 of which: Land Compensation Bonds -	-	9	9	-	5	5	
III Repayment of Loans to the Centre -	-	28,192	28,192	-	32,788	32,788	
IV Loans and Advances by State Governments (1+2) -	-	26,489	20,083	46,572	26,624	14,149	
40,773 1. Developmental Purposes (a + b) -	26,489	15,904	42,393	26,624	9,409	36,033	
(a) Social Services (1 to 4) -	3,326	3,892	7,218	4,184	4,114	8,298	
1 Education, Sports, Art and Culture	-	11	60	71	5	70	
75 2 Housing	1,734	-	1,734	1,400	-	1,400	
3 Government Servants(Housing)	-	2,653	2,653	-	2,894	2,894	
4 Others	1,581	1,179	2,760	2,779	1,150	3,929	
(b) Economic Services (1 to 9) -	23,163	12,012	35,175	22,440	5,295	27,735	
1 Crop Husbandry	-	-	-	-	-	-	
2 Soil and Water Conservation	30	83	113	30	93	123	
3 Food Storage and Warehousing	32	32	64	40	-	40	
4 Co-operation	2,757	90	2,847	1,049	45	1,094	
5 Major and Medium Irrigation, etc.	-	-	500	500	-	-	
6 Power Projects	18,848	-	18,848	19,101	-	19,101	
7 Village and Small Industries	194	2	196	170	2	172	
8 Other Industries and Minerals	78	10	88	-	10	10	
9 Others	1,224	11,295	12,519	2,050	5,145	7,195	
2. Non-Developmental Purposes (a + b) -	-	4,179	4,179	-	4,740	4,740	
836 (a) Government Servants (other than Housing) -	-	-	789	789	-	836	
(b) Miscellaneous	-	3,390	3,390	-	3,904	3,904	
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	50,018	-	-	
12,486 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-22,204	-	-	
-19,972 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	27,814	-	-	-7,486	
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	6,255	-	-	
-7,486	-	-	-	-	-	-	

APPENDIX IV (Contd.)

GUJARAT

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	172,150	65,162	237,312	230,936	63,641	294,577
I Total Capital Outlay (1 + 2)	-	145,293	7,603	152,896	202,697	8,720	211,417
1 Developmental (a + b)	-	143,138	6,820	149,958	200,951	8,246	209,197
(a) Social Services (1 to 9)	-	14,624	877	15,501	65,019	1,974	66,993
1 Education, Sports, Art and Culture	-	-	1,126	131	1,257	2,331	288
2 Medical and public health	-	670	-	670	2,684	-	2,684
Of which : Public Health	-	48	-	48	10	-	10
3 Family Welfare	-	-	8	8	-	17	17
4 Water supply and sanitation	-	8,980	400	9,380	52,942	1,150	54,092
5 Housing	-	1,977	295	2,272	5,203	366	5,569
6 Urban development	-	716	-1	715	575	66	641
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	651	4	655	583	12	595
8 Social Security and Welfare	-	65	10	75	84	1	85
9 Others *	-	439	30	469	617	74	691
(b) Economic Services (1 to 10)	-	128,514	5,943	134,457	135,932	6,272	142,204
1. Agriculture and Allied Activities (i to xi)	-	-	-	13,830	524	14,354	17,443
(i) Crop Husbandry	-	55	-	55	413	-	413
(ii) Soil and Water Conservation	-	214	37	251	375	40	415
(iii) Animal Husbandry	-	76	2	78	50	2	52
(iv) Dairy Development	-	13	-	13	14	-	14
(v) Fisheries	-	247	-	247	175	-	175
(vi) Forestry and Wild Life	-	11,209	434	11,643	14,253	348	14,601
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	6	23	29	5	15	20
(ix) Agricultural Research and Education	-	-	13	11	24	43	-
(x) Co-operation	-	1,993	17	2,010	2,082	22	2,104
(xi) Others @	-	4	-	4	33	11	44
2. Rural Development	-	-	-	-	-	-	-
3. Special Area Programmes	-	58	-	58	52	-	52
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	96,943	-122	96,821	106,413
5. Energy	-	5,719	-	5,719	1,854	-	1,854
6. Industry and Minerals (i to iv)	-	1,878	4,100	5,978	603	4,478	5,081
(i) Village and Small Industries	-	189	-	189	202	-	202
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	2	-	2	-	-	-
(iv) Others #	-	1,687	4,100	5,787	401	4,478	4,879
7. Transport (i + ii)	-	9,437	593	10,030	9,532	1,420	10,952
(i) Roads and Bridges	-	9,069	186	9,255	9,166	185	9,351

(ii) Others **	-	368	407	775	366	1,235	1,601
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)							
GUJARAT							(Rs. lakh)
1996-97 (Revised Estimates)			1997-98 (Budget Estimates)				
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
10. General Economic Services (i + ii)	-	649	848	1,497	35	22	
57 (i) Tourism	-	1	1	4	-	4	
(ii) Others @@	-	648	848	31	22	53	
2 Non-Developmental (General Services)	-	2,155	783	2,938	1,746	2,220	
II Discharge of Internal Debt + (1 to 5)	-	-	2,166	2,166	-	5,009	
1. Market Loans	-	-	300	300	-	3,686	
2. Loans from L.I.C.	-	-	423	423	-	486	
3. Loans from NABARD	-	-	97	97	-	169	
4. Loans from National Co-operative Development Corporation	-	-	478	478	-	413	
413 5. Others	-	-	868	868	-	255	
255 of which: Land Compensation Bonds	-	-	5	5	-	5	
III Repayment of Loans to the Centre	-	-	33,539	33,539	-	39,318	
IV Loans and Advances by State Governments (1+2)	-	-	26,857	21,854	48,711	28,239	
38,833 1. Developmental Purposes (a + b)	-	26,857	16,943	43,800	28,239	5,364	
(a) Social Services (1 to 4)	-	6,453	4,826	11,279	927	4,559	
19 1 Education, Sports, Art and Culture	-	-	2	70	72	19	
2 Housing	-	3,699	-	3,699	487	-	
3 Government Servants(Housing)	-	-	3,770	3,770	-	3,849	
4 Others	-	2,752	986	3,738	421	710	
(b) Economic Services (1 to 9)	-	20,404	12,117	32,521	27,312	805	
1 Crop Husbandry	-	57	-	57	-	-	
2 Soil and Water Conservation	-	30	119	149	100	126	
3 Food Storage and Warehousing	-	40	54	94	60	-	
4 Co-operation	-	1,265	147	1,412	1,174	40	
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-	
6 Power Projects	-	18,502	-	18,502	25,767	-	
7 Village and Small Industries	-	170	2	172	211	2	
8 Other Industries and Minerals	-	10	-	10	-	-	
9 Others	-	330	11,795	12,125	-	637	
2. Non-Developmental Purposes (a + b)	-	-	4,911	4,911	-	5,230	
(a) Government Servants (other than Housing)	-	-	-	884	884	-	
898 (b) Miscellaneous	-	-	4,027	4,027	-	4,332	
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	9,083	-	-	
-9,560 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-28,051	-	-	
2,333 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-18,968	-	-	-7,227	
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-18,968	-	-	
-7,227 (a) Opening Balance	-	-	-1,133	-	-	-20,101	

APPENDIX IV (Contd.)

HARYANA

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL DISBURSEMENTS (I+II+III+IV)	- 63,856	13,130	76,986	78,772	23,130	101,902
I Total Capital Outlay (1 + 2)	- 34,359	-5,771	28,588	46,871	-217	46,654
1 Developmental (a + b)	- 33,540	-5,774	27,766	46,151	-220	45,931
(a) Social Services (1 to 9)	- 9,416	-	9,416	12,242	-	12,242
1 Education, Sports, Art and Culture	-	1,120	-	1,120	1,408	-
2 Medical and public health	- 472	-	472	748	-	748
Of which : Public Health	-	-	-	-	-	-
3 Family Welfare	- 191	-	191	251	-	251
4 Water supply and sanitation	- 5,623	-	5,623	7,500	-	7,500
5 Housing	- 1,500	-	1,500	1,750	-	1,750
6 Urban development	-	-	-	-	-	-
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 200	-	200	200	-	200
8 Social Security and Welfare	- 103	-	103	86	-	86
9 Others *	- 207	-	207	299	-	299
(b) Economic Services (1 to 10)	- 24,124	-5,774	18,350	33,909	-220	33,689
1. Agriculture and Allied Activities (i to xi)	-	-	3,161	-5,799	-2,638	717
(i) Crop Husbandry	-	-	-	-	-	-
(ii) Soil and Water Conservation	-	-	-	-	-	-
(iii) Animal Husbandry	-	-	-	-	-	-
(iv) Dairy Development	- 100	-	100	-	-	-
(v) Fisheries	-	-	-	-	-	-
(vi) Forestry and Wild Life	-	-	-	-	-	-
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-5,799	-5,799	-	-260	-260
(ix) Agricultural Research and Education	-	-	-	-	-	-
(x) Co-operation	- 3,061	-	3,061	717	-	717
(xi) Others @	-	-	-	-	-	-
2. Rural Development	-	-	-	-	-	-
3. Special Area Programmes	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	13,127	-	13,127	25,837
5. Energy	- 64	-	64	-	-	-
6. Industry and Minerals (i to iv)	- 2,167	-	2,167	2,294	-	2,294
(i) Village and Small Industries	- 13	-	13	48	-	48
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-
(iv) Others #	- 2,154	-	2,154	2,246	-	2,246
7. Transport (i + ii)	- 5,193	25	5,218	4,676	40	4,716
(i) Roads and Bridges	- 2,471	-	2,471	2,590	-	2,590

2,126	(ii)	Others **	-	2,722	25	2,747	2,086	40
	8.	Communications	-	-	-	-	-	-
	9.	Science, Technology and Environment	-	-	-	-	-	-

APPENDIX IV (Contd.)							
HARYANA							
(Rs. lakh)							
1995-96 (Accounts)				1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
10. General Economic Services (i + ii)	-	412	-	412	385	-	-
385							
(i) Tourism	-	412	-	412	385	-	385
(ii) Others @@	-	-	-	-	-	-	-
2 Non-Developmental (General Services)	-	819	3	822	720	3	723
II Discharge of Internal Debt + (1 to 5)	-	-	945	945	-	1,276	1,276
1. Market Loans	-	-	1	1	-	-	-
2. Loans from L.I.C.	-	-	340	340	-	468	468
3. Loans from NABARD	-	-	-	-	-	261	261
4. Loans from National Co-operative Development Corporation	-	-	-	262	262	-	355
355							
5. Others	-	-	-	342	342	-	192
192							
of which: Land Compensation Bonds	-	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	9,246	9,246	-	14,083	14,083
IV Loans and Advances by State Governments (1+2)	-	29,497	8,710	38,207	31,901	7,988	39,889
39,889							
1. Developmental Purposes (a + b)	-	29,497	6,467	35,964	31,901	5,687	37,588
(a) Social Services (1 to 4)	-	1,285	230	1,515	4,012	225	4,237
1 Education, Sports, Art and Culture	-	-	-	-	-	-	-
2 Housing	-	-	-	-	2,552	-	2,552
3 Government Servants(Housing)	-	565	230	795	600	225	825
4 Others	-	720	-	720	860	-	860
(b) Economic Services (1 to 9)	-	28,212	6,237	34,449	27,889	5,462	33,351
1 Crop Husbandry	-	-	-	-	-	-	-
2 Soil and Water Conservation	-	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-	-
4 Co-operation	-	441	-	441	368	-	368
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-	-
6 Power Projects	-	26,036	6,237	32,273	27,500	5,462	32,962
7 Village and Small Industries	-	1,733	-	1,733	10	-	10
8 Other Industries and Minerals	-	-	-	-	-	-	-
9 Others	-	2	-	2	11	-	11
2. Non-Developmental Purposes (a + b)	-	-	2,243	2,243	-	2,301	2,301
(a) Government Servants (other than Housing)	-	-	-	2,243	2,243	-	2,301
2,301							
(b) Miscellaneous	-	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-	316,832	-	316,832
9,870							
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-	-34,682	-	-34,682
-15,317							
C Overall Surplus (+)/Deficit (-) (A+B) - Financing of Surplus(+)/Deficit(-)	-	-	-	282,150	-	-	-5,447
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	4,164	-	4,164
-5,447							

APPENDIX IV (Contd.)

HARYANA

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	- 78,697	26,393	105,090	95,769	33,149	128,918
I Total Capital Outlay (1 + 2)	- 48,621	-4,356	44,265	64,370	-502	63,868
1 Developmental (a + b)	- 47,420	-4,359	43,061	63,389	-505	62,884
(a) Social Services (1 to 9)	- 22,099	-	22,099	18,538	-	18,538
1 Education, Sports, Art and Culture	-	870	-	870	2,394	-
2,394						
2 Medical and public health	- 713	-	713	883	-	883
Of which : Public Health	-	-	-	-	-	-
3 Family Welfare	- 114	-	114	119	-	119
4 Water supply and sanitation	- 18,239	-	18,239	11,362	-	11,362
5 Housing	- 1,585	-	1,585	3,241	-	3,241
6 Urban development	-	-	-	-	-	-
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 259	-	259	238	-	238
8 Social Security and Welfare	- 68	-	68	122	-	122
9 Others *	- 251	-	251	179	-	179
(b) Economic Services (1 to 10)	- 25,321	-4,359	20,962	44,851	-505	44,346
1. Agriculture and Allied Activities (i to xi)	-	-	1,088	-4,399	-3,311	903
-545 358						
(i) Crop Husbandry	-	-	-	-	-	-
(ii) Soil and Water Conservation	-	-	-	-	-	-
(iii) Animal Husbandry	-	-	-	-	-	-
(iv) Dairy Development	-	-	-	-	-	-
(v) Fisheries	-	-	-	-	-	-
(vi) Forestry and Wild Life	-	-	-	-	-	-
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-4,399	-4,399	-	-545	-545
(ix) Agricultural Research and Education	-	-	-	-	-	-
(x) Co-operation	- 1,088	-	1,088	903	-	903
(xi) Others @	-	-	-	-	-	-
2. Rural Development	-	-	-	-	-	-
3. Special Area Programmes	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	17,092	-	17,092	29,502
-29,502						
5. Energy	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	- 2,090	-	2,090	1,345	-	1,345
(i) Village and Small Industries	- 23	-	23	40	-	40
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-
(iv) Others #	- 2,067	-	2,067	1,305	-	1,305
7. Transport (i + ii)	- 4,685	40	4,725	12,698	40	12,738
(i) Roads and Bridges	- 2,800	-	2,800	10,890	-	10,890

(ii) Others **	-	1,885	40	1,925	1,808	40	1,848
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
HARYANA						
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
10. General Economic Services (i + ii)	-	366	-	366	403	-
403 (i) Tourism	-	366	-	366	-	403
(ii) Others @@	-	-	-	-	-	-
2 Non-Developmental (General Services)	-	1,201	3	1,204	981	3
II Discharge of Internal Debt + (1 to 5)	-	-	1,537	1,537	-	3,012
1. Market Loans	-	-	88	88	-	1,541
2. Loans from L.I.C.	-	-	468	468	-	542
3. Loans from NABARD	-	-	261	261	-	252
4. Loans from National Co-operative Development Corporation	-	-	-	-	-	-
386	-	-	414	414	-	386
5. Others	-	-	306	306	-	291
291 of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	21,070	21,070	-	24,864
IV Loans and Advances by State Governments (1+2)	-	30,076	8,142	38,218	31,399	5,775
37,174	-	30,076	5,687	35,763	31,399	3,180
1. Developmental Purposes (a + b)	-	30,076	5,687	35,763	31,399	3,180
(a) Social Services (1 to 4)	-	3,285	225	3,510	2,169	180
1 Education, Sports, Art and Culture	-	-	-	-	-	-
2 Housing	-	2,130	-	2,130	1,029	-
3 Government Servants(Housing)	-	515	225	740	782	180
4 Others	-	640	-	640	358	-
(b) Economic Services (1 to 9)	-	26,791	5,462	32,253	29,230	3,000
1 Crop Husbandry	-	-	-	-	-	-
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-
4 Co-operation	-	451	-	451	394	-
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-
6 Power Projects	-	26,125	5,462	31,587	28,740	3,000
7 Village and Small Industries	-	10	-	10	22	-
8 Other Industries and Minerals	-	-	-	-	-	-
9 Others	-	205	-	205	74	-
2. Non-Developmental Purposes (a + b)	-	-	2,455	2,455	-	2,595
(a) Government Servants (other than Housing)	-	-	-	2,455	2,455	-
2,595 (b) Miscellaneous	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	63,592	-	-
62,293	-	-	-	-	-	-
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-66,757	-	-
-71,346	-	-	-	-	-	-
C Overall Surplus (+)/Deficit (-) (A+B) - Financing of Surplus(+)/Deficit(-)	-	-	-3,165	-	-	-9,053
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-3,165	-	-
-2,053	-	-	-	-	-	-
(a) Opening Balance	-	-	469	-	-	-2,696

APPENDIX IV (Contd.)

HIMACHAL PRADESH

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	37,517	7,050	44,567	35,162	7,533	42,695
I Total Capital Outlay (1 + 2)	-	32,667	461	33,128	30,321	-	30,321
1 Developmental (a + b)	-	31,081	461	31,542	29,133	-	29,133
(a) Social Services (1 to 9)	-	9,310	280	9,590	9,088	-	9,088
1 Education, Sports, Art and Culture	-	-	1,322	-	1,322	973	-
2 Medical and public health	-	679	-	679	817	-	817
Of which : Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	90	-	90	302	-	302
4 Water supply and sanitation	-	6,003	-	6,003	5,359	-	5,359
5 Housing	-	802	280	1,082	1,316	-	1,316
6 Urban development	-	69	-	69	89	-	89
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	111	-	111	117	-	117
8 Social Security and Welfare	-	68	-	68	81	-	81
9 Others *	-	166	-	166	34	-	34
(b) Economic Services (1 to 10)	-	21,771	181	21,952	20,045	-	20,045
1. Agriculture and Allied Activities (i to xi)	-	-	-	787	-36	751	1,239
(i) Crop Husbandry	-	116	-	116	150	-	150
(ii) Soil and Water Conservation	-	-	-	-	-	-	-
(iii) Animal Husbandry	-	53	-	53	117	-	117
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	119	-	119	98	-	98
(vi) Forestry and Wild Life	-	164	-	164	145	-	145
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	83	-36	47	114	-	114
(ix) Agricultural Research and Education	-	-	-	-	-	-	-
(x) Co-operation	-	248	-	248	613	-	613
(xi) Others @	-	4	-	4	2	-	2
2. Rural Development	-	15	-	15	12	-	12
3. Special Area Programmes	-	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	1,801	-	1,801	2,332
5. Energy	-	8,004	-	8,004	6,650	-	6,650
6. Industry and Minerals (i to iv)	-	409	-	409	351	-	351
(i) Village and Small Industries	-	123	-	123	61	-	61
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-
(iv) Others #	-	286	-	286	290	-	290
7. Transport (i + ii)	-	10,322	217	10,539	8,976	-	8,976
(i) Roads and Bridges	-	9,232	217	9,449	7,420	-	7,420

(ii) Others **	-	1,090	-	1,090	1,556	-	1,556
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
HIMACHAL PRADESH						
	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
10. General Economic Services (i + ii)	-	433	-	433	485	-
485						
(i) Tourism	-	433	-	433	485	-
(ii) Others @@	-	-	-	-	-	-
2 Non-Developmental (General Services)	1,586	-	1,586	1,188	-	1,188
II Discharge of Internal Debt + (1 to 5)	-	949	949	-	635	635
1. Market Loans	-	373	373	-	6	6
2. Loans from L.I.C.	-	66	66	-	162	162
3. Loans from NABARD	-	197	197	-	1	1
4. Loans from National Co-operative Development Corporation	-	-	197	197	-	265
265						
5. Others	-	-	116	116	-	201
201						
of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	3,923	3,923	-	4,611	4,611
IV Loans and Advances by State Governments (1+2)	-	4,850	1,717	6,567	4,841	2,287
7,128						
1. Developmental Purposes (a + b)	-	4,837	634	5,471	4,841	912
(a) Social Services (1 to 4)	-	98	634	732	129	912
1 Education, Sports, Art and Culture	-	-	-	-	-	-
2 Housing	-	73	-	73	84	-
3 Government Servants(Housing)	-	20	623	643	40	901
4 Others	-	5	11	16	5	11
(b) Economic Services (1 to 9)	-	4,739	-	4,739	4,712	-
1 Crop Husbandry	-	5	-	5	5	-
2 Soil and Water Conservation	-	22	-	22	35	-
3 Food Storage and Warehousing	-	40	-	40	11	-
4 Co-operation	-	372	-	372	408	-
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-
6 Power Projects	-	4,253	-	4,253	4,050	-
7 Village and Small Industries	-	45	-	45	196	-
8 Other Industries and Minerals	-	-	-	-	-	-
9 Others	-	2	-	2	7	-
2. Non-Developmental Purposes (a + b)	-	13	1,083	1,096	-	1,375
(a) Government Servants (other than Housing)	-	-	-	1,083	1,083	-
1,335						
(b) Miscellaneous	-	13	-	13	-	40
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-40,610	-	-
17,112						
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-15,032	-	-
-37,650						
C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-	-55,642	-	-20,538
Financing of Surplus(+)/Deficit(-)						
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-16,934	-	-
-20,538						
(a) Opening Balance	-	-	-	-41,600	-	-45,082

APPENDIX IV (Contd.)

HIMACHAL PRADESH

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	- 36,312	6,664	42,976	36,167	7,667	43,834
I Total Capital Outlay (1 + 2)	- 31,472	-	31,472	30,872	-	30,872
1 Developmental (a + b)	- 30,284	-	30,284	29,650	-	29,650
(a) Social Services (1 to 9)	- 10,239	-	10,239	10,032	-	10,032
1 Education, Sports, Art and Culture	-	973	-	973	932	-
2 Medical and public health	- 817	-	817	1,110	-	1,110
Of which : Public Health	-	-	-	-	-	-
3 Family Welfare	- 302	-	302	1	-	1
4 Water supply and sanitation	- 6,510	-	6,510	5,127	-	5,127
5 Housing	- 1,316	-	1,316	2,486	-	2,486
6 Urban development	- 89	-	89	89	-	89
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 117	-	117	154	-	154
8 Social Security and Welfare	- 81	-	81	101	-	101
9 Others *	- 34	-	34	32	-	32
(b) Economic Services (1 to 10)	- 20,045	-	20,045	19,618	-	19,618
1. Agriculture and Allied Activities (i to xi)	-	-	1,239	-	1,239	1,219
(i) Crop Husbandry	- 150	-	150	144	-	144
(ii) Soil and Water Conservation	-	-	-	-	-	-
(iii) Animal Husbandry	- 117	-	117	103	-	103
(iv) Dairy Development	-	-	-	77	-	77
(v) Fisheries	- 98	-	98	115	-	115
(vi) Forestry and Wild Life	- 145	-	145	172	-	172
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 114	-	114	126	-	126
(ix) Agricultural Research and Education	-	-	-	-	-	-
(x) Co-operation	- 613	-	613	478	-	478
(xi) Others @	- 2	-	2	4	-	4
2. Rural Development	- 12	-	12	9	-	9
3. Special Area Programmes	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	2,332	-	2,332	1,983
5. Energy	- 6,650	-	6,650	6,550	-	6,550
6. Industry and Minerals (i to iv)	- 351	-	351	154	-	154
(i) Village and Small Industries	- 61	-	61	72	-	72
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-
(iv) Others #	- 290	-	290	82	-	82
7. Transport (i + ii)	- 8,976	-	8,976	9,156	-	9,156
(i) Roads and Bridges	- 7,420	-	7,420	7,366	-	7,366

(ii) Others **	-	1,556	-	1,556	1,790	-	1,790
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
HIMACHAL PRADESH						
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
10. General Economic Services (i + ii)	-	485	-	485	547	-
547 (i) Tourism	-	485	-	485	547	-
(ii) Others @@	-	-	-	-	-	-
2 Non-Developmental (General Services)	1,188	-	1,188	1,222	-	1,222
II Discharge of Internal Debt + (1 to 5)	-	635	635	-	1,058	1,058
1. Market Loans	-	6	6	-	256	256
2. Loans from L.I.C.	-	162	162	-	157	157
3. Loans from NABARD	-	1	1	-	6	6
4. Loans from National Co-operative Development Corporation	-	-	265	265	-	354
354 5. Others	-	-	201	201	-	285
285 of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	4,611	4,611	-	5,191	5,191
IV Loans and Advances by State Governments (1+2)	-	4,840	1,418	6,258	5,295	1,418
6,713 1. Developmental Purposes (a + b)	-	4,840	82	4,922	5,295	82
(a) Social Services (1 to 4)	-	128	82	210	987	82
1 Education, Sports, Art and Culture	-	-	-	-	-	-
2 Housing	-	83	-	83	141	-
3 Government Servants(Housing)	-	40	71	111	840	71
4 Others	-	5	11	16	6	11
(b) Economic Services (1 to 9)	-	4,712	-	4,712	4,308	-
1 Crop Husbandry	-	5	-	5	5	-
2 Soil and Water Conservation	-	35	-	35	3	-
3 Food Storage and Warehousing	-	11	-	11	16	-
4 Co-operation	-	408	-	408	174	-
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-
6 Power Projects	-	4,050	-	4,050	4,000	-
7 Village and Small Industries	-	196	-	196	102	-
8 Other Industries and Minerals	-	-	-	-	-	-
9 Others	-	7	-	7	8	-
2. Non-Developmental Purposes (a + b)	-	-	1,336	1,336	-	1,336
(a) Government Servants (other than Housing)	-	-	1,336	1,336	-	1,336
1,336 (b) Miscellaneous	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	15,484	-	-
9,054 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-23,424	-	-
-27,466 C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-7,940	-	-	-18,412
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-7,940	-	-
-18,412 (a) Opening Balance	-	-	-58,534	-	-	-66,474

APPENDIX IV (Contd.)

JAMMU AND KASHMIR

(Rs. lakh)

	1995-96 (Revised Estimates)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL DISBURSEMENTS (I+II+III+IV)	- 81,604	24,084	105,688	72,768	21,661	94,429
I Total Capital Outlay (1 + 2)	- 81,604	183	81,787	72,768	708	73,476
1 Developmental (a + b)	- 71,925	-317	71,608	65,142	58	65,200
(a) Social Services (1 to 9)	- 22,650	-24	22,626	16,462	140	16,602
1 Education, Sports, Art and Culture	-	3,455	-	3,455	2,583	-
2 Medical and public health	- 2,615	-	2,615	1,852	-	1,852
Of which : Public Health	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-
4 Water supply and sanitation	- 9,585	-	9,585	4,139	-	4,139
5 Housing	- 628	-	628	570	-	570
6 Urban development	- 4,702	-	4,702	4,612	-	4,612
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 281	-	281	212	-	212
8 Social Security and Welfare	- 143	-24	119	137	140	277
9 Others *	- 1,241	-	1,241	2,357	-	2,357
(b) Economic Services (1 to 10)	- 49,275	-293	48,982	48,680	-82	48,598
1. Agriculture and Allied Activities (i to xi)	- 5,823	-	6,211	-314	5,897	5,927
(i) Crop Husbandry	- 1,390	-314	1,076	1,498	-104	1,394
(ii) Soil and Water Conservation	- 1,234	-	1,234	1,172	-	1,172
(iii) Animal Husbandry	- 883	-	883	780	-	780
(iv) Dairy Development	- 117	-	117	140	-	140
(v) Fisheries	- 220	-	220	230	-	230
(vi) Forestry and Wild Life	- 1,650	-	1,650	1,524	-	1,524
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 143	-	143	144	-	144
(ix) Agricultural Research and Education	-	104	-	104	78	-
(x) Co-operation	- 409	-	409	301	-	301
(xi) Others @	- 61	-	61	60	-	60
2. Rural Development	- 2,363	-	2,363	2,444	-	2,444
3. Special Area Programmes	- 3,297	21	3,318	3,223	22	3,245
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	4,066	-	4,066	4,006
5. Energy	- 26,539	-	26,539	27,239	-	27,239
6. Industry and Minerals (i to iv)	- 2,996	-	2,996	2,932	-	2,932
(i) Village and Small Industries	- 2,072	-	2,072	2,061	-	2,061
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	- 137	-	137	200	-	200
(iv) Others #	- 787	-	787	671	-	671
7. Transport (i + ii)	- 600	-	600	708	-	708
(i) Roads and Bridges	-	-	-	-	-	-

708	(ii)	Others **	-	600	-	600	708	-
	8.	Communications	-	-	-	-	-	-
	9.	Science, Technology and Environment	-	158	-	158	196	-

APPENDIX IV (Contd.)							
JAMMU AND KASHMIR							
(Rs. lakh)							
1995-96 (Revised Estimates)							
1996-97 (Budget Estimates)							
PLAN NON-PLAN TOTAL PLAN NON-PLAN TOTAL							
1	2	3	4	5	6	7	
196	10. General Economic Services (i + ii)	-	3,045	-	3,045	2,005	-
2,005	(i) Tourism	-	1,048	-	1,048	1,156	1,156
	(ii) Others @@	-	1,997	-	1,997	849	-
849	2 Non-Developmental (General Services)	-	9,679	500	10,179	7,626	650
	II Discharge of Internal Debt + (1 to 5)	-	-	6,440	6,440	-	600
	1 Market Loans	-	-	-	-	-	-
	2. Loans from L.I.C.	-	-	-	-	-	-
	3. Loans from NABARD	-	-	-	-	-	-
	4. Loans from National Co-operative Development Corporation	-	-	-	-	-	-
	5. Others	-	-	6,440	6,440	-	600
600	of which: Land Compensation Bonds	-	-	-	-	-	-
	III Repayment of Loans to the Centre	-	-	15,246	15,246	-	18,143
	IV Loans and Advances by State Governments (1+2)	-	-	2,215	2,215	-	2,210
2,210	1. Developmental Purposes (a + b)	-	-	2,030	2,030	-	2,000
	(a) Social Services (1 to 4)	-	-	530	530	-	500
	1 Education, Sports, Art and Culture	-	-	-	-	-	-
	2 Housing	-	-	-	-	-	-
	3 Government Servants(Housing)	-	-	530	530	-	500
	4 Others	-	-	-	-	-	-
	(b) Economic Services (1 to 9)	-	-	1,500	1,500	-	1,500
	1 Crop Husbandry	-	-	-	-	-	-
	2 Soil and Water Conservation	-	-	-	-	-	-
	3 Food Storage and Warehousing	-	-	-	-	-	-
	4 Co-operation	-	-	-	-	-	-
	5 Major and Medium Irrigation, etc.	-	-	-	-	-	-
	6 Power Projects	-	-	-	-	-	-
	7 Village and Small Industries	-	-	-	-	-	-
	8 Other Industries and Minerals	-	-	1,500	1,500	-	1,500
	9 Others	-	-	-	-	-	-
	2. Non-Developmental Purposes (a + b)	-	-	185	185	-	210
	(a) Government Servants (other than Housing)	-	-	-	185	185	-
210	(b) Miscellaneous	-	-	-	-	-	-
	A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-	-74,070	-
	-75,974						
	B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-	74,070	-
40,780							
	C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-	-	-	-35,194
	Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
	D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	-	-

APPENDIX IV (Contd.)

JAMMU AND KASHMIR

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	- 92,762	19,496	112,258	104,650	19,894	124,544
I Total Capital Outlay (1 + 2)	- 92,762	562	93,324	104,650	428	105,078
1 Developmental (a + b)	- 81,367	-88	81,279	88,924	-222	88,702
(a) Social Services (1 to 9)	- 27,013	-57	26,956	25,256	-172	25,084
1 Education, Sports, Art and Culture	-	5,350	-	5,350	5,310	-
2 Medical and public health	- 3,236	-	3,236	3,430	-	3,430
Of which : Public Health	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-
4 Water supply and sanitation	- 10,310	-	10,310	6,800	-	6,800
5 Housing	- 403	-	403	650	-	650
6 Urban development	- 6,006	-	6,006	6,355	-	6,355
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 211	-	211	500	-	500
8 Social Security and Welfare	- 142	-57	85	120	-172	-52
9 Others *	- 1,355	-	1,355	2,091	-	2,091
(b) Economic Services (1 to 10)	- 54,354	-31	54,323	63,668	-50	63,618
1. Agriculture and Allied Activities (i to xi)	-	-	5,791	-43	5,748	6,933
(i) Crop Husbandry	- 1,322	-43	1,279	1,470	-60	1,410
(ii) Soil and Water Conservation	- 835	-	835	1,322	-	1,322
(iii) Animal Husbandry	- 861	-	861	986	-	986
(iv) Dairy Development	- 135	-	135	155	-	155
(v) Fisheries	- 245	-	245	300	-	300
(vi) Forestry and Wild Life	- 1,753	-	1,753	1,998	-	1,998
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 111	-	111	120	-	120
(ix) Agricultural Research and Education	-	102	-	102	182	-
(x) Co-operation	- 367	-	367	400	-	400
(xi) Others @	- 60	-	60	-	-	-
2. Rural Development	- 3,372	-	3,372	3,921	-	3,921
3. Special Area Programmes	- 99	12	111	100	10	110
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	3,665	-	3,665	6,400
5. Energy	- 33,137	-	33,137	33,184	-	33,184
6. Industry and Minerals (i to iv)	- 3,563	-	3,563	4,411	-	4,411
(i) Village and Small Industries	- 2,979	-	2,979	3,825	-	3,825
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	- 118	-	118	206	-	206
(iv) Others #	- 466	-	466	380	-	380
7. Transport (i + ii)	- 602	-	602	800	-	800
(i) Roads and Bridges	-	-	-	-	-	-

	(ii)	Others **	-	602	-	602	800	-
800	8.	Communications	-	-	-	-	-	-
	9.	Science, Technology and Environment	-	165	-	165	222	-

APPENDIX IV (Contd.)							
JAMMU AND KASHMIR							
(Rs. lakh)							
1996-97 (Revised Estimates)				1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
10. General Economic Services (i + ii)	-	3,960	-	3,960	7,697	-	
7,697							
(i) Tourism	-	2,886	-	2,886	1,300	-	1,300
(ii) Others @@	-	1,074	-	1,074	6,397	-	
6,397							
2 Non-Developmental (General Services)	-	11,395	650	12,045	15,726	650	16,376
II Discharge of Internal Debt + (1 to 5)	-	-	600	600	-	600	600
1 Market Loans	-	-	-	-	-	-	-
2. Loans from L.I.C.	-	-	-	-	-	-	-
3. Loans from NABARD	-	-	-	-	-	-	-
4. Loans from National Co-operative Development Corporation	-	-	-	-	-	-	-
5. Others	-	-	600	600	-	600	600
600							
of which: Land Compensation Bonds	-	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	15,384	15,384	-	16,156	16,156
IV Loans and Advances by State Governments (1+2)	-	-	2,950	2,950	-	-	2,710
2,710							
1. Developmental Purposes (a + b)	-	-	2,740	2,740	-	2,500	2,500
(a) Social Services (1 to 4)	-	-	540	540	-	500	500
1 Education, Sports, Art and Culture	-	-	-	-	-	-	-
2 Housing	-	-	40	40	-	-	-
3 Government Servants(Housing)	-	-	500	500	-	500	500
4 Others	-	-	-	-	-	-	-
(b) Economic Services (1 to 9)	-	-	2,200	2,200	-	2,000	2,000
1 Crop Husbandry	-	-	-	-	-	-	-
2 Soil and Water Conservation	-	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-	-
4 Co-operation	-	-	-	-	-	-	-
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-	-
6 Power Projects	-	-	-	-	-	-	-
7 Village and Small Industries	-	-	-	-	-	-	-
8 Other Industries and Minerals	-	-	2,200	2,200	-	2,000	2,000
9 Others	-	-	-	-	-	-	-
2. Non-Developmental Purposes (a + b)	-	-	210	210	-	210	210
(a) Government Servants (other than Housing)	-	-	-	210	210	-	210
210							
(b) Miscellaneous	-	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-	-88,450	-	-77,252
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-	79,162	-	81,060
C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-	-	-9,288	-	3,808
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	-9,288	-	-

APPENDIX IV (Contd.)

KARNATAKA

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	143,775	48,716	192,491	113,513	56,578	170,091
I Total Capital Outlay (1 + 2)	-	100,135	23,910	124,045	82,175	30,688	112,863
1 Developmental (a + b)	-	97,666	23,910	121,576	79,590	30,688	110,278
(a) Social Services (1 to 9)	-	8,233	-	8,233	10,057	1	10,058
1 Education, Sports, Art and Culture	-	-	892	-	892	1,056	-
2 Medical and public health	-	1,382	-	1,382	1,998	-	1,998
Of which : Public Health	-	67	-	67	25	-	25
3 Family Welfare	-	310	-	310	880	-	880
4 Water supply and sanitation	-	-	-	-	-	-	-
5 Housing	-	1,358	-	1,358	2,401	-	2,401
6 Urban development	-	516	-	516	23	-	23
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	3,592	-	3,592	3,256	-	3,256
8 Social Security and Welfare	-	115	-	115	323	-	323
9 Others *	-	68	-	68	120	1	121
(b) Economic Services (1 to 10)	-	89,433	23,910	113,343	69,533	30,687	100,220
1. Agriculture and Allied Activities (i to xi)	-	-	-	1,648	-	1,648	1,908
(i) Crop Husbandry	-	22	-	22	135	-	135
(ii) Soil and Water Conservation	-	-	-	-	-	-	-
(iii) Animal Husbandry	-	39	-	39	38	-	38
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	282	-	282	722	-	722
(vi) Forestry and Wild Life	-	177	-	177	180	-	180
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	20	-	20	20	-	20
(ix) Agricultural Research and Education	-	-	-	-	-	-	-
(x) Co-operation	-	888	-	888	778	-	778
(xi) Others @	-	220	-	220	35	-	35
2. Rural Development	-	-	19	19	-	600	600
3. Special Area Programmes	-	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	55,761	23,886	79,647	54,829
5. Energy	-	14,053	-	14,053	1,606	-	1,606
6. Industry and Minerals (i to iv)	-	3,838	-	3,838	4,762	85	4,847
(i) Village and Small Industries	-	1,123	-	1,123	2,125	-	2,125
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-
(iv) Others #	-	-	2,715	-	2,715	2,637	85

7. Transport (i + ii)	-	14,258	5	14,263	6,412	-	6,412
(i) Roads and Bridges	-	6,494	5	6,499	5,690	-	5,690
(ii) Others **	-	-	7,764	-	7,764	722	-

722

APPENDIX IV (Contd.)							
KARNATAKA							
(Rs. lakh)							
1995-96 (Accounts)				1996-97 (Budget Estimates)			
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1		2	3	4	5	6	7
8.	Communications	-	-	-	-	-	-
9.	Science, Technology and Environment	-	-	-	-	-	-
18	10. General Economic Services (i + ii)	-	-125	-	-125	16	2
	(i) Tourism	-	24	24	-	-	-
18	(ii) Others @@	-	-149	-	-149	16	2
2	Non-Developmental (General Services)	2,469	-	2,469	2,585	-	2,585
II	Discharge of Internal Debt + (1 to 5)	-	4,512	4,512	-	1,921	1,921
1	Market Loans	-	3,136	3,136	-	73	73
2.	Loans from L.I.C.	-	545	545	-	717	717
3.	Loans from NABARD	-	51	51	-	54	54
4.	Loans from National Co-operative Development Corporation	-	-	709	709	-	706
706	5. Others	-	-	71	71	-	371
371	of which: Land Compensation Bonds	-	-	-	-	-	-
III	Repayment of Loans to the Centre	-	19,372	19,372	-	22,251	22,251
IV	Loans and Advances by State Governments (1+2)	-	43,640	922	44,562	31,338	1,718
33,056	1. Developmental Purposes (a + b)	43,640	214	43,854	31,338	236	31,574
	(a) Social Services (1 to 4)	10,243	214	10,457	11,774	236	12,010
10	1 Education, Sports, Art and Culture	-	230	-	230	10	-
	2 Housing	939	-	939	912	-	912
	3 Government Servants(Housing)	10	-	10	105	-	105
	4 Others	9,064	214	9,278	10,747	236	10,983
	(b) Economic Services (1 to 9)	33,397	-	33,397	19,564	-	19,564
	1 Crop Husbandry	-	-	-	-	-	-
	2 Soil and Water Conservation	492	-	492	732	-	732
	3 Food Storage and Warehousing	-	-	-	-	-	-
	4 Co-operation	586	-	586	721	-	721
	5 Major and Medium Irrigation, etc.	-	-	-	-	-	-
	6 Power Projects	26,060	-	26,060	13,294	-	13,294
	7 Village and Small Industries	256	-	256	522	-	522
	8 Other Industries and Minerals	600	-	600	450	-	450
	9 Others	5,403	-	5,403	3,845	-	3,845
	2. Non-Developmental Purposes (a + b)	-	708	708	-	1,482	1,482
	(a) Government Servants (other than Housing)	-	-	548	548	-	682
682	(b) Miscellaneous	-	160	160	-	800	800
	A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-20,286	-	-
18,320	B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	6,227	-	-
-13,591	C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-	-14,059	-	4,729

APPENDIX IV (Contd.)

KARNATAKA

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	- 90,106	52,632	142,738	88,380	63,643	152,023
I Total Capital Outlay (1 + 2)	- 65,186	25,712	90,898	68,273	31,412	99,685
1 Developmental (a + b)	- 62,962	25,712	88,674	66,673	31,412	98,085
(a) Social Services (1 to 9)	- 6,282	-	6,282	9,905	200	10,105
1 Education, Sports, Art and Culture	-	447	-	447	756	-
2 Medical and public health	- 123	-	123	1,728	-	1,728
Of which : Public Health	- 25	-	25	25	-	25
3 Family Welfare	- 530	-	530	880	-	880
4 Water supply and sanitation	-	-	-	-	-	-
5 Housing	- 1,722	-	1,722	1,900	-	1,900
6 Urban development	- 23	-	23	40	-	40
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 3,166	-	3,166	4,037	-	4,037
8 Social Security and Welfare	- 243	-	243	329	-	329
9 Others *	- 28	-	28	235	200	435
(b) Economic Services (1 to 10)	- 56,680	25,712	82,392	56,768	31,212	87,980
1. Agriculture and Allied Activities (i to xi)	-	-	1,520	-	1,520	1,819
(i) Crop Husbandry	- 5	-	5	150	-	150
(ii) Soil and Water Conservation	-	-	-	-	-	-
(iii) Animal Husbandry	- 28	-	28	-	-	-
(iv) Dairy Development	-	-	-	-	-	-
(v) Fisheries	- 722	-	722	655	-	655
(vi) Forestry and Wild Life	- 180	-	180	150	-	150
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 20	-	20	20	-	20
(ix) Agricultural Research and Education	-	-	-	-	-	-
(x) Co-operation	- 531	-	531	810	-	810
(xi) Others @	- 34	-	34	34	-	34
2. Rural Development	-	600	600	-	600	600
3. Special Area Programmes	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	45,629	25,000	70,629	39,130
5. Energy	- 1,606	-	1,606	-	-	-
6. Industry and Minerals (i to iv)	- 2,471	85	2,556	4,945	85	5,030
(i) Village and Small Industries	- 1,588	-	1,588	1,515	-	1,515
(ii) Iron and Steel Industries	-	-	-	2,130	-	2,130
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-
(iv) Others #	- 883	85	968	1,300	85	1,385
7. Transport (i + ii)	- 5,449	25	5,474	10,862	25	10,887
(i) Roads and Bridges	- 4,895	25	4,920	7,765	25	7,790

	(ii)	Others **	-	554	-	554	3,097	-
3,097								
	8.	Communications	-	-	-	-	-	-
	9.	Science, Technology and Environment	-	-	-	-	-	-

APPENDIX IV (Contd.)							
KARNATAKA							
(Rs. lakh)							
1996-97 (Revised Estimates)							
1997-98 (Budget Estimates)							
PLAN NON-PLAN TOTAL PLAN NON-PLAN TOTAL							
1	8	9	10	11	12	13	
14	10. General Economic Services (i + ii)	-	5	2	7	12	2
	(i) Tourism	-	-	-	-	-	-
14	(ii) Others @@	-	5	2	7	12	2
2	Non-Developmental (General Services)	2,224	-	2,224	1,600	-	1,600
II	Discharge of Internal Debt + (1 to 5)	-	1,683	1,683	-	4,743	4,743
1	Market Loans	-	40	40	-	2,900	2,900
2.	Loans from L.I.C.	-	558	558	-	637	637
3.	Loans from NABARD	-	54	54	-	54	54
4.	Loans from National Co-operative Development Corporation	-	-	800	800	-	875
875	5. Others	-	-	231	231	-	277
277	of which: Land Compensation Bonds	-	-	-	-	-	-
III	Repayment of Loans to the Centre	-	22,072	22,072	-	26,069	26,069
IV	Loans and Advances by State Governments (1+2)	-	24,920	3,165	28,085	20,107	1,419
21,526	1. Developmental Purposes (a + b)	24,920	1,868	26,788	20,107	242	20,349
(a)	Social Services (1 to 4)	9,499	236	9,735	14,738	10	14,748
15	1 Education, Sports, Art and Culture	-	10	-	10	15	-
2	Housing	911	-	911	827	-	827
3	Government Servants(Housing)	80	-	80	105	-	105
4	Others	8,498	236	8,734	13,791	10	13,801
(b)	Economic Services (1 to 9)	15,421	1,632	17,053	5,369	232	5,601
1	Crop Husbandry	-	-	-	-	-	-
2	Soil and Water Conservation	732	-	732	871	-	871
3	Food Storage and Warehousing	-	-	-	-	-	-
4	Co-operation	509	-	509	516	-	516
5	Major and Medium Irrigation, etc.	-	-	-	-	-	-
6	Power Projects	11,954	-	11,954	-	-	-
7	Village and Small Industries	168	1,632	1,800	-	232	232
8	Other Industries and Minerals	250	-	250	50	-	50
9	Others	1,808	-	1,808	3,932	-	3,932
2.	Non-Developmental Purposes (a + b)	-	1,297	1,297	-	1,177	1,177
677	(a) Government Servants (other than Housing)	-	-	697	697	-	677
(b)	Miscellaneous	-	600	600	-	500	500
A	Surplus (+)/Deficit(-) on Capital Account	-	-	-	51,786	-	-
38,709	B	Surplus (+)/Deficit (-) on Revenue Account	-	-	-46,216	-	-
-19,900	C	Overall Surplus (+)/Deficit (-) (A+B)	-	-	5,570	-	18,809
		Financing of Surplus(+)/Deficit(-)	-	-	-	-	-
	D	Increase(+)/Decrease(-) in Cash Balances	-	-	-4,430	-	-

APPENDIX IV (Contd.)

KERALA

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL DISBURSEMENTS (I+II+III+IV)	- 74,486	35,064	109,550	91,881	27,000	118,881
I Total Capital Outlay (1 + 2)	- 56,340	6	56,346	68,318	167	68,485
1 Developmental (a + b)	- 53,996	6	54,002	65,293	167	65,460
(a) Social Services (1 to 9)	- 6,865	37	6,902	8,728	15	8,743
1 Education, Sports, Art and Culture	-	2,248	-	2,248	2,920	-
2 Medical and public health	- 1,834	-	1,834	1,694	-	1,694
Of which : Public Health	- 3	-	3	5	-	5
3 Family Welfare	- 229	-	229	318	-	318
4 Water supply and sanitation	-	-	-	-	-	-
5 Housing	- 1496	22	1,518	858	-	858
6 Urban development	-	-	-	200	-	200
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 870	15	885	2,571	15	2,586
8 Social Security and Welfare	- 152	-	152	90	-	90
9 Others *	- 36	-	36	77	-	77
(b) Economic Services (1 to 10)	- 47,131	-31	47,100	56,565	152	56,717
1. Agriculture and Allied Activities (i to xi)	-	-	5,909	-19	5,890	6,821
(i) Crop Husbandry	- 105	11	116	99	16	115
(ii) Soil and Water Conservation	- 10	8	18	10	-	10
(iii) Animal Husbandry	- 677	-	677	1,087	-	1,087
(iv) Dairy Development	- 53	-	53	40	-	40
(v) Fisheries	- 2,708	-	2,708	3,173	-	3,173
(vi) Forestry and Wild Life	- 625	16	641	632	-	632
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 240	16	256	196	321	517
(ix) Agricultural Research and Education	-	6	-	6	5	-
(x) Co-operation	- 1,485	-70	1,415	1,579	-175	1,404
(xi) Others @	-	-	-	-	-	-
2. Rural Development	-	-	-	-	-	-
3. Special Area Programmes	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	17,034	-	17,034	19,826
5. Energy	- 19	-	19	23	-	23
6. Industry and Minerals (i to iv)	- 9,138	-8	9,130	16,079	-	16,079
(i) Village and Small Industries	- 2,048	-27	2,021	3,671	-	3,671
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-
(iv) Others #	- 7,090	19	7,109	12,408	-	12,408
7. Transport (i + ii)	- 14,206	-	14,206	13,048	-	13,048
(i) Roads and Bridges	- 11,406	-	11,406	11,495	-	11,495

1,553	(ii)	Others **	-	2,800	-	2,800	1,553	-
	8.	Communications	-	-	-	-	-	-
	9.	Science, Technology and Environment	-	-	-	-	-	-

APPENDIX IV (Contd.)							
KERALA				(Rs. lakh)			
1	1995-96 (Accounts)			1996-97 (Budget Estimates)			7
	2	3	4	5	6	7	
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
758	10. General Economic Services (i + ii)	-	825	-4	821	768	-10
	(i) Tourism	-	547	-	547	742	742
	(ii) Others @@	-	278	-4	274	26	-10
16	2 Non-Developmental (General Services)	-	2,344	-	2,344	3,025	3,025
	II Discharge of Internal Debt + (1 to 5)	-	2,068	2,068	-	2,327	2,327
	1 Market Loans	-	-	2	-	3	3
	2. Loans from L.I.C.	-	-	597	-	716	716
	3. Loans from NABARD	-	-	268	-	278	278
	4. Loans from National Co-operative Development Corporation	-	-	863	863	-	925
925	5. Others	-	-	338	338	-	405
405	of which: Land Compensation Bonds	-	-	15	-	18	18
	III Repayment of Loans to the Centre	-	-	14,325	-	16,650	16,650
	IV Loans and Advances by State Governments (1+2)	-	18,146	18,665	36,811	23,563	7,856
31,419	1. Developmental Purposes (a + b)	-	18,146	18,121	36,267	7,261	30,824
	(a) Social Services (1 to 4)	-	5,801	2,243	8,044	2,485	9,469
	1 Education, Sports, Art and Culture	-	-	40	40	-	255
255	2 Housing	-	407	67	474	100	507
	3 Government Servants(Housing)	-	-	2,131	-	2,118	2,118
	4 Others	-	5,394	5	5,399	12	6,589
	(b) Economic Services (1 to 9)	-	12,345	15,878	16,579	4,776	21,355
	1 Crop Husbandry	-	6	122	-	400	400
	2 Soil and Water Conservation	-	10	-	37	-	37
	3 Food Storage and Warehousing	-	221	2,900	234	1,500	1,734
	4 Co-operation	-	623	-	2,224	-	2,224
	5 Major and Medium Irrigation, etc.	-	-	-	-	90	-
90	6 Power Projects	-	3,541	9,889	8,105	-	8,105
	7 Village and Small Industries	-	3,541	45	3,586	-	3,253
	8 Other Industries and Minerals	-	580	-	200	-	200
	9 Others	-	3,823	2,922	2,436	2,876	5,312
	2. Non-Developmental Purposes (a + b)	-	-	544	-	595	595
595	(a) Government Servants (other than Housing)	-	-	543	543	-	595
	(b) Miscellaneous	-	-	1	-	-	-
	A Surplus (+)/Deficit(-) on Capital Account	-	-	-	46,780	-	55,707
	B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-40,281	-	-114,261
	C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-	6,499	-	-58,554
	Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
	D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	-	-1,173

APPENDIX IV (Contd.)

KERALA

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	- 90,158	33,865	124,023	90,692	32,851	123,543
I Total Capital Outlay (1 + 2)	- 68,482	-221	68,261	65,193	206	65,399
1 Developmental (a + b)	- 65,088	-221	64,867	60,249	206	60,455
(a) Social Services (1 to 9)	- 8,787	15	8,802	7,050	-	7,050
1 Education, Sports, Art and Culture	-	2,925	-	2,925	2,329	-
2 Medical and public health	- 1,748	-	1,748	1,793	-	1,793
Of which : Public Health	- 5	-	5	50	-	50
3 Family Welfare	- 317	-	317	278	-	278
4 Water supply and sanitation	-	-	-	-	-	-
5 Housing	- 858	-	858	670	-	670
6 Urban development	- 200	-	200	-	-	-
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 2,570	15	2,585	1,756	-	1,756
8 Social Security and Welfare	- 90	-	90	156	-	156
9 Others *	- 79	-	79	68	-	68
(b) Economic Services (1 to 10)	- 56,301	-236	56,065	53,199	206	53,405
1. Agriculture and Allied Activities (i to xi)	-	-	6,853	-234	6,619	6,268
(i) Crop Husbandry	- 99	15	114	195	15	210
(ii) Soil and Water Conservation	- 10	-	10	-	-	-
(iii) Animal Husbandry	- 1,087	-	1,087	287	-	287
(iv) Dairy Development	- 41	-	41	20	-	20
(v) Fisheries	- 3,174	-	3,174	2,832	500	3,332
(vi) Forestry and Wild Life	- 662	-	662	561	-	561
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 196	-74	122	241	-126	115
(ix) Agricultural Research and Education	-	5	-	5	-	-
(x) Co-operation	- 1,579	-175	1,404	1,632	-175	1,457
(xi) Others @	-	-	-	500	-	500
2. Rural Development	-	-	-	-	-	-
3. Special Area Programmes	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	20,405	-	20,405	18,779
5. Energy	- 23	-	23	29	-	29
6. Industry and Minerals (i to iv)	- 14,063	6	14,069	15,688	-	15,688
(i) Village and Small Industries	- 3,739	-	3,739	2,860	-	2,860
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-
(iv) Others #	- 10,324	6	10,330	12,828	-	12,828
7. Transport (i + ii)	- 14,186	-	14,186	11,475	-	11,475
(i) Roads and Bridges	- 12,344	-	12,344	8,720	-	8,720

	(ii)	Others **	-	1,842	-	1,842	2,755	-
2,755								
	8.	Communications	-	-	-	-	-	-
	9.	Science, Technology and Environment	-	-	-	-	-	-

APPENDIX IV (Contd.)							
KERALA				(Rs. lakh)			
1996-97 (Revised Estimates)				1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
10. General Economic Services (i + ii)	-	771	-8	763	960	-8	
952 (i) Tourism	-	742	742	950	-	950	
(ii) Others @@	-	30	-8	22	10	-8	
2 Non-Developmental (General Services)	-	3,394	3,394	4,944	-	4,944	
II Discharge of Internal Debt + (1 to 5)	-	2,558	2,558	-	5,826	5,826	
1 Market Loans	-	-	3	-	2,972	2,972	
2. Loans from L.I.C.	-	-	716	-	971	971	
3. Loans from NABARD	-	-	278	-	230	230	
4. Loans from National Co-operative Development Corporation	-	-	1,156	1,156	-	1,200	
1,200 5. Others	-	-	405	405	-	453	
453 of which: Land Compensation Bonds	-	-	18	-	16	16	
III Repayment of Loans to the Centre	-	-	16,585	-	19,082	19,082	
IV Loans and Advances by State Governments (1+2)	-	21,676	14,943	36,619	25,499	7,737	
33,236 1. Developmental Purposes (a + b)	-	21,676	14,340	36,016	6,668	32,167	
(a) Social Services (1 to 4)	-	7,143	2,783	9,926	3,700	11,517	
1 Education, Sports, Art and Culture	-	-	255	255	-	43	
43 2 Housing	-	407	100	507	128	583	
3 Government Servants(Housing)	-	-	2,418	-	3,518	3,518	
4 Others	-	6,736	10	7,362	11	7,373	
(b) Economic Services (1 to 9)	-	14,533	11,557	17,682	2,968	20,650	
1 Crop Husbandry	-	-	400	-	-	-	
2 Soil and Water Conservation	-	37	-	-	-	-	
3 Food Storage and Warehousing	-	234	2,500	256	-	256	
4 Co-operation	-	2,224	-	1,940	-	1,940	
5 Major and Medium Irrigation, etc.	-	-	90	90	90	-	
90 6 Power Projects	-	3,468	4,637	11,105	-	11,105	
7 Village and Small Industries	-	3,468	100	2,207	-	2,207	
8 Other Industries and Minerals	-	200	-	300	50	350	
9 Others	-	4,812	3,920	1,784	2,918	4,702	
2. Non-Developmental Purposes (a + b)	-	-	603	-	1,069	1,069	
(a) Government Servants (other than Housing)	-	-	-	602	-	1,069	
1,069 (b) Miscellaneous	-	-	1	-	-	-	
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	58,386	-	-	
102,781 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-100,706	-	-	
-124,231 C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-	-42,320	-	-21,450	
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-42,320	-	-	

APPENDIX IV (Contd.)

MADHYA PRADESH

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL DISBURSEMENTS (I+II+III+IV)	- 116,242	28,832	145,074	119,636	36,600	156,236
I Total Capital Outlay (1 + 2)	- 85,164	870	86,034	99,791	57	99,848
1 Developmental (a + b)	- 84,052	870	84,922	86,105	57	86,162
(a) Social Services (1 to 9)	- 13,411	589	14,000	22,497	5	22,502
1 Education, Sports, Art and Culture	-	4,072	5	4,077	2,655	-
2 Medical and public health	- 917	354	1,271	981	-	981
Of which : Public Health	-	-	-	-	-	-
3 Family Welfare	- 489	-	489	2,041	-	2,041
4 Water supply and sanitation	- 422	-	422	217	-	217
5 Housing	- 753	-	753	917	5	922
6 Urban development	- 2,041	-	2,041	1,778	-	1,778
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 3,825	-	3,825	5,065	-	5,065
8 Social Security and Welfare	- 716	230	946	8,566	-	8,566
9 Others *	- 176	-	176	277	-	277
(b) Economic Services (1 to 10)	- 70,641	281	70,922	63,608	52	63,660
1. Agriculture and Allied Activities (i to xi)	-	-	3,310	92	3,402	3,954
(i) Crop Husbandry	- 43	12	55	77	2	79
(ii) Soil and Water Conservation	- 669	-	669	1,089	-	1,089
(iii) Animal Husbandry	- 19	-	19	32	-	32
(iv) Dairy Development	- 13	-	13	14	-	14
(v) Fisheries	- 7	-	7	16	-	16
(vi) Forestry and Wild Life	- 400	-	400	1,158	-	1,158
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 21	80	101	30	-	30
(ix) Agricultural Research and Education	-	-	-	-	-	-
(x) Co-operation	- 2,138	-	2,138	1,538	-	1,538
(xi) Others @	-	-	-	-	-	-
2. Rural Development	- 7,170	-	7,170	6,455	-	6,455
3. Special Area Programmes	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	37,450	99	37,549	38,194
5. Energy	- 14,928	-	14,928	8,548	-	8,548
6. Industry and Minerals (i to iv)	- 967	31	998	1,309	-	1,309
(i) Village and Small Industries	- 567	31	598	1,098	-	1,098
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	10	-	10
(iv) Others #	- 400	-	400	201	-	201
7. Transport (i + ii)	- 6,645	57	6,702	4,951	-	4,951
(i) Roads and Bridges	- 6,039	57	6,096	4,842	-	4,842

	(ii)	Others **	-	606	-	606	109	-
109	8.	Communications	-	-	-	-	-	-
	9.	Science, Technology and Environment	-	-	-	-	-	-

APPENDIX IV (Contd.)							
MADHYA PRADESH							
(Rs. lakh)							
1995-96 (Accounts)				1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
247	10. General Economic Services (i + ii)	-	171	2	173	197	50
	(i) Tourism	-	171	-	171	-	197
	(ii) Others @@	-	-	2	2	-	50
50	2 Non-Developmental (General Services)	-	1,112	-	1,112	-	13,686
	II Discharge of Internal Debt + (1 to 5)	-	-	2,015	2,015	-	2,176
	1 Market Loans	-	-	1	1	-	150
	2. Loans from L.I.C.	-	-	270	270	-	305
	3. Loans from NABARD	-	-	239	239	-	231
	4. Loans from National Co-operative Development Corporation	-	-	-	1,290	-	1,262
1,262	5. Others	-	-	215	215	-	228
228	of which: Land Compensation Bonds	-	-	-	-	-	-
	III Repayment of Loans to the Centre	-	-	23,710	23,710	-	29,483
	IV Loans and Advances by State Governments (1+2)	-	-	31,078	2,237	33,315	19,845
24,729	1. Developmental Purposes (a + b)	-	31,078	1,575	32,653	19,845	3,613
	(a) Social Services (1 to 4)	-	2,393	1,487	3,880	2,869	2,066
	1 Education, Sports, Art and Culture	-	-	10	-	10	-
	2 Housing	-	1,095	4	1,099	1,478	-
	3 Government Servants(Housing)	-	-	439	439	-	850
	4 Others	-	1,288	1,044	2,332	1,391	1,216
	(b) Economic Services (1 to 9)	-	28,685	88	28,773	16,976	1,547
	1 Crop Husbandry	-	2	84	86	15	836
	2 Soil and Water Conservation	-	76	4	80	199	-
	3 Food Storage and Warehousing	-	150	-	150	280	450
	4 Co-operation	-	1,135	-	1,135	564	201
	5 Major and Medium Irrigation, etc.	-	-	164	-	164	-
	6 Power Projects	-	25,869	-	25,869	15,261	-
	7 Village and Small Industries	-	59	-	59	300	-
	8 Other Industries and Minerals	-	23	-	23	235	-
	9 Others	-	1,207	-	1,207	122	60
	2. Non-Developmental Purposes (a + b)	-	-	662	662	-	1,271
1,271	(a) Government Servants (other than Housing)	-	-	-	662	662	-
	(b) Miscellaneous	-	-	-	-	-	-
	A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-	29,726	-
43,372	B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-	-47,740	-
-56,548	C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-	-	-18,014	-13,176
	Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
	D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	12,918	-

APPENDIX IV (Contd.)

MADHYA PRADESH

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	142,982	34,560	177,542	196,416	41,278	237,694
I Total Capital Outlay (1 + 2)	-	111,734	1,129	112,863	174,308	90	174,398
1 Developmental (a + b)	-	109,901	929	110,830	172,554	50	172,604
(a) Social Services (1 to 9)	-	23,667	916	24,583	19,356	-	19,356
1 Education, Sports, Art and Culture	-	-	4,664	-	4,664	5,225	-
2 Medical and public health	-	1,539	371	1,910	1,536	-	1,536
Of which : Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	2,241	-	2,241	1,069	-	1,069
4 Water supply and sanitation	-	217	-	217	201	-	201
5 Housing	-	659	5	664	614	-	614
6 Urban development	-	2,488	-	2,488	890	-	890
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	5,365	-	5,365	5,675	-	5,675
8 Social Security and Welfare	-	6,177	540	6,717	3,883	-	3,883
9 Others *	-	317	-	317	263	-	263
(b) Economic Services (1 to 10)	-	86,234	13	86,247	153,198	50	153,248
1. Agriculture and Allied Activities (i to xi)	-	-	-	6,868	3	6,871	5,268
(i) Crop Husbandry	-	79	3	82	76	-	76
(ii) Soil and Water Conservation	-	1,089	-	1,089	1,001	-	1,001
(iii) Animal Husbandry	-	69	-	69	45	-	45
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	50	-	50	50	-	50
(vi) Forestry and Wild Life	-	2,447	-	2,447	2,347	-	2,347
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	224	-	224	30	-	30
(ix) Agricultural Research and Education	-	-	-	-	-	-	-
(x) Co-operation	-	2,910	-	2,910	1,719	-	1,719
(xi) Others @	-	-	-	-	-	-	-
2. Rural Development	-	8,691	-	8,691	6,435	-	6,435
3. Special Area Programmes	-	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	44,231	-	44,231	50,866
5. Energy	-	15,499	-	15,499	83,060	-	83,060
6. Industry and Minerals (i to iv)	-	1,687	-	1,687	1,558	-	1,558
(i) Village and Small Industries	-	1,239	-	1,239	1,516	-	1,516
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	47	-	47	42	-	42
(iv) Others #	-	401	-	401	-	-	-
7. Transport (i + ii)	-	9,061	-	9,061	5,826	-	5,826
(i) Roads and Bridges	-	8,351	-	8,351	5,726	-	5,726

	(ii)	Others **	-	710	-	710	100	-
100	8.	Communications	-	-	-	-	-	-
	9.	Science, Technology and Environment	-	-	-	-	-	-

APPENDIX IV (Contd.)							
MADHYA PRADESH							
(Rs. lakh)							
1996-97 (Revised Estimates)							
1997-98 (Budget Estimates)							
PLAN NON-PLAN TOTAL PLAN NON-PLAN TOTAL							
1	8	9	10	11	12	13	
10. General Economic Services (i + ii)	-	197	10	207	185	50	
235 (i) Tourism	-	197	197	185	-	185	
(ii) Others @@	-	-	10	10	-	50	
50 2 Non-Developmental (General Services)	-	1,833	200	2,033	1,754	40	1,794
II Discharge of Internal Debt + (1 to 5)	-	-	2,358	2,358	-	4,523	4,523
1 Market Loans	-	-	150	150	-	2,053	2,053
2. Loans from L.I.C.	-	-	305	305	-	336	336
3. Loans from NABARD	-	-	231	231	-	254	254
4. Loans from National Co-operative Development Corporation	-	-	1,444	1,444	-	-	1,637
1,637 5. Others	-	-	228	228	-	-	243
243 of which: Land Compensation Bonds	-	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	26,947	26,947	-	32,157	32,157
IV Loans and Advances by State Governments (1+2)	-	31,248	4,126	35,374	22,108	4,508	
26,616 1. Developmental Purposes (a + b)	-	31,248	2,959	34,207	22,108	3,222	25,330
(a) Social Services (1 to 4)	-	5,471	1,961	7,432	2,082	2,155	4,237
1 Education, Sports, Art and Culture	-	-	-	-	-	-	-
2 Housing	-	4,265	-	4,265	1,178	-	1,178
3 Government Servants(Housing)	-	-	745	745	-	855	855
4 Others	-	1,206	1,216	2,422	904	1,300	2,204
(b) Economic Services (1 to 9)	-	25,777	998	26,775	20,026	1,067	21,093
1 Crop Husbandry	-	15	290	305	10	306	316
2 Soil and Water Conservation	-	199	-	199	88	-	88
3 Food Storage and Warehousing	-	280	450	730	352	500	852
4 Co-operation	-	824	201	1,025	699	201	900
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-	-
6 Power Projects	-	21,818	-	21,818	18,418	-	18,418
7 Village and Small Industries	-	300	-	300	101	-	101
8 Other Industries and Minerals	-	17	-	17	212	-	212
9 Others	-	2,324	57	2,381	146	60	206
2. Non-Developmental Purposes (a + b)	-	-	1,167	1,167	-	1,286	1,286
(a) Government Servants (other than Housing)	-	-	-	1,167	1,167	-	1,286
1,286 (b) Miscellaneous	-	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	134,884	-	-	90,843
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-135,174	-	-	-74,618
C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-	-290	-	-	16,225
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-26,700	-	-	-

APPENDIX IV (Contd.)

MAHARASHTRA

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL DISBURSEMENTS (I+II+III+IV)	- 317,186	103,621	420,807	337,846	85,871	423,717
I Total Capital Outlay (1 + 2)	- 270,579	-231	270,348	270,990	13,158	284,148
1 Developmental (a + b)	- 267,341	-540	266,801	265,607	12,378	277,985
(a) Social Services (1 to 9)	- 12,145	555	12,700	17,282	382	17,664
1 Education, Sports, Art and Culture	-	3,839	-	3,839	5,355	-
2 Medical and public health	- 1,621	5	1,626	1,627	6	1,633
Of which : Public Health	-	-	-	-	-	-
3 Family Welfare	- 3	-	3	1	-	1
4 Water supply and sanitation	- 198	-	198	327	-	327
5 Housing	- 549	197	746	1,718	355	2,073
6 Urban development	- 2,502	1	2,503	1,436	2	1,438
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 1,952	-	1,952	5,195	-	5,195
8 Social Security and Welfare	- 25	352	377	32	19	51
9 Others *	- 1,456	-	1,456	1,591	-	1,591
(b) Economic Services (1 to 10)	- 255,196	-1,095	254,101	248,325	11,996	260,321
1. Agriculture and Allied Activities (i to xi)	-	-	34,873	-1,088	33,785	54,241
(i) Crop Husbandry	- 79	-47	32	150	-8	142
(ii) Soil and Water Conservation	- 15,335	587	15,922	20,526	791	21,317
(iii) Animal Husbandry	- 579	-	579	452	-	452
(iv) Dairy Development	- 207	-	207	282	-	282
(v) Fisheries	- 671	-	671	1,162	-	1,162
(vi) Forestry and Wild Life	- 2,661	8	2,669	3,077	6	3,083
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 47	-1,636	-1,589	-	11,190	11,190
(ix) Agricultural Research and Education	-	54	-	54	70	-
(x) Co-operation	- 15,240	-	15,240	28,522	-	28,522
(xi) Others @	-	-	-	-	-	-
2. Rural Development	-	-	-	-	-	-
3. Special Area Programmes	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	156,390	-	156,390	93,007
5. Energy	- 17,109	2	17,111	39,680	-	39,680
6. Industry and Minerals (i to iv)	- 1,230	-	1,230	2,408	-	2,408
(i) Village and Small Industries	- 365	-	365	473	-	473
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	35	-	35
(iv) Others #	- 865	-	865	1,900	-	1,900
7. Transport (i + ii)	- 45,437	1	45,438	58,700	-	58,700
(i) Roads and Bridges	- 45,327	1	45,328	58,229	-	58,229

(ii) Others **	-	110	-	110	471	-	471
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	6	-	6	6	8	-

8

APPENDIX IV (Contd.)							
MAHARASHTRA							
	1995-96 (Accounts)			1996-97 (Budget Estimates)			(Rs. lakh)
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
10. General Economic Services (i + ii)	-	151	-10	141	281	17	
298							
(i) Tourism	-	40	40	100	-	100	
(ii) Others @@	-	111	-10	101	181	17	
198							
2 Non-Developmental (General Services)	-	3,238	3,547	5,383	780	6,163	
II Discharge of Internal Debt + (1 to 5)	-	-	4,367	-	6,354	6,354	
1 Market Loans	-	-	542	-	125	125	
2. Loans from L.I.C.	-	-	-	-	-	-	
3. Loans from NABARD	-	-	846	-	855	855	
4. Loans from National Co-operative Development Corporation	-	-	2,707	2,707	-	2,992	
2,992							
5. Others	-	-	272	272	-	2,382	
2,382							
of which: Land Compensation Bonds	-	-	-	-	-	-	
III Repayment of Loans to the Centre	-	-	46,125	-	54,888	54,888	
IV Loans and Advances by State Governments (1+2)	-	-	46,607	99,967	66,856	11,471	
78,327							
1. Developmental Purposes (a + b)	-	46,607	59,857	66,856	9,826	76,682	
(a) Social Services (1 to 4)	-	23,478	8,791	30,486	9,760	40,246	
1 Education, Sports, Art and Culture	-	-	132	132	-	-	
2 Housing	-	92	5,145	89	5,286	5,375	
3 Government Servants(Housing)	-	-	3,160	-	3,796	3,796	
4 Others	-	23,386	446	30,397	678	31,075	
(b) Economic Services (1 to 9)	-	23,129	51,066	36,370	66	36,436	
1 Crop Husbandry	-	-	616	2	66	68	
2 Soil and Water Conservation	-	472	472	585	-	585	
3 Food Storage and Warehousing	-	-	-	-	-	-	
4 Co-operation	-	2,543	51,388	9,165	-	9,165	
5 Major and Medium Irrigation, etc.	-	-	15	15	541	-	
541							
6 Power Projects	-	18,188	18,188	23,319	-	23,319	
7 Village and Small Industries	-	258	258	349	-	349	
8 Other Industries and Minerals	-	-	-	-	-	-	
9 Others	-	1,653	3,258	2,411	-	2,411	
2. Non-Developmental Purposes (a + b)	-	-	-6,497	-	1,645	1,645	
(a) Government Servants (other than Housing)	-	-	1,418	1,418	-	1,645	
1,645							
(b) Miscellaneous	-	-	-7,915	-	-	-	
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	80,394	-	-	
44,928							
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-60,911	-	-	
-94,655							
C Overall Surplus (+)/Deficit (-) (A+B) - Financing of Surplus(+)/Deficit(-)	-	-	19,483	-	-	-49,727	
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	15	-	-	
-49,727							

APPENDIX IV (Contd.)

MAHARASHTRA

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	351,086	101,534	452,620	301,997	121,095	423,092
I Total Capital Outlay (1 + 2)	-	266,133	17,197	283,330	234,366	33,190	267,556
1 Developmental (a + b)	-	261,725	16,030	277,755	231,744	31,548	263,292
(a) Social Services (1 to 9)	-	15,740	336	16,076	17,487	382	17,869
1 Education, Sports, Art and Culture	-	-	4,876	-	4,876	3,995	-
2 Medical and public health	-	2,298	6	2,304	2,595	6	2,601
Of which : Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	-	-	2	-	-	2
4 Water supply and sanitation	-	327	-	327	300	-	300
5 Housing	-	1,689	310	1,999	1,043	350	1,393
6 Urban development	-	585	2	587	403	2	405
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	4,826	-	4,826	7,645	-	7,645
8 Social Security and Welfare	-	28	18	46	40	24	64
9 Others *	-	1,111	-	1,111	1,464	-	1,464
(b) Economic Services (1 to 10)	-	245,985	15,694	261,679	214,257	31,166	245,423
1. Agriculture and Allied Activities (i to xi)	-	-	-	37,662	11,879	49,541	29,286
(i) Crop Husbandry	-	106	-55	51	51	-20	31
(ii) Soil and Water Conservation	-	17,150	986	18,136	17,858	983	18,841
(iii) Animal Husbandry	-	414	-	414	508	-	508
(iv) Dairy Development	-	1,512	-	1,512	755	-	755
(v) Fisheries	-	1,471	-	1,471	1,341	-	1,341
(vi) Forestry and Wild Life	-	3,636	6	3,642	2,175	4	2,179
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	10,942	10,942	-	8,961	8,961
(ix) Agricultural Research and Education	-	-	58	-	58	80	-
(x) Co-operation	-	13,315	-	13,315	6,518	-	6,518
(xi) Others @	-	-	-	-	-	-	-
2. Rural Development	-	-	-	-	-	-	-
3. Special Area Programmes	-	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	108,673	3,742	112,415	116,212
5. Energy	-	39,288	-	39,288	37,130	-	37,130
6. Industry and Minerals (i to iv)	-	4,180	50	4,230	1,920	-	1,920
(i) Village and Small Industries	-	1,287	-	1,287	820	-	820
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	18	-	18	7	-	7
(iv) Others #	-	2,875	50	2,925	1,093	-	1,093
7. Transport (i + ii)	-	55,923	6	55,929	29,448	-	29,448
(i) Roads and Bridges	-	55,485	6	55,491	28,452	-	28,452

(ii) Others **	-	438	-	438	996	-	996
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	8	-	8	8	11	-

11

APPENDIX IV (Contd.)							
MAHARASHTRA							
(Rs. lakh)							
1996-97 (Revised Estimates)							
1997-98 (Budget Estimates)							
PLAN NON-PLAN TOTAL PLAN NON-PLAN TOTAL							
1	8	9	10	11	12	13	
10. General Economic Services (i + ii)	-	251	17	268	250	17	
267 (i) Tourism	-	92	92	60	-	60	
(ii) Others @@	-	159	17	176	190	17	
207 2 Non-Developmental (General Services)	-	4,408	1,167	5,575	2,622	1,642	4,264
II Discharge of Internal Debt + (1 to 5)	-	-	4,548	4,548	-	8,167	8,167
1 Market Loans	-	-	125	125	-	3,862	3,862
2. Loans from L.I.C.	-	-	-	-	-	-	-
3. Loans from NABARD	-	-	847	847	-	17	17
4. Loans from National Co-operative Development Corporation	-	-	-	3,310	3,310	-	3,976
3,976 5. Others	-	-	266	266	-	312	
312 of which: Land Compensation Bonds	-	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	54,239	54,239	-	65,077	65,077
IV Loans and Advances by State Governments (1+2)	-	-	84,953	25,550	110,503	67,631	14,661
82,292 1. Developmental Purposes (a + b)	-	84,953	23,770	108,723	67,631	12,812	80,443
(a) Social Services (1 to 4)	-	28,497	11,186	39,683	19,673	11,640	31,313
1 Education, Sports, Art and Culture	-	-	-	33	33	-	-
2 Housing	-	77	5,299	5,376	40	5,572	5,612
3 Government Servants(Housing)	-	-	4,148	4,148	-	5,249	5,249
4 Others	-	28,420	1,706	30,126	19,633	819	20,452
(b) Economic Services (1 to 9)	-	56,456	12,584	69,040	47,958	1,172	49,130
1 Crop Husbandry	-	2	26	28	11	50	61
2 Soil and Water Conservation	-	404	-	404	221	-	221
3 Food Storage and Warehousing	-	-	-	-	-	-	-
4 Co-operation	-	10,350	1,814	12,164	1,126	-	1,126
5 Major and Medium Irrigation, etc.	-	-	446	-	446	368	-
368 6 Power Projects	-	40,815	-	40,815	40,396	-	40,396
7 Village and Small Industries	-	2,541	-	2,541	3,684	-	3,684
8 Other Industries and Minerals	-	-	-	-	-	-	-
9 Others	-	1,898	10,744	12,642	2,152	1,122	3,274
2. Non-Developmental Purposes (a + b)	-	-	1,780	1,780	-	1,849	1,849
(a) Government Servants (other than Housing)	-	-	-	1,780	1,780	-	1,849
1,849 (b) Miscellaneous	-	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-	152,491	-	-
129,152 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-	-149,954	-	-
-70,591 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-	2,537	-	-	58,561
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	2,537	-	-
58,561	-	-	-	-	-	-	-

APPENDIX IV (Contd.)

MANIPUR

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	17,820	1,367	19,187	18,937	2,067	21,004
I Total Capital Outlay (1 + 2)	-	17,517	3	17,520	18,703	686	19,389
1 Developmental (a + b)	-	16,863	3	16,866	17,990	686	18,676
(a) Social Services (1 to 9)	-	4,407	-	4,407	6,000	683	6,683
1 Education, Sports, Art and Culture	-	-	1,008	-	1,008	3,017	400
2 Medical and public health	-	166	-	166	150	-	150
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-	-
4 Water supply and sanitation	-	2,159	-	2,159	2,190	-	2,190
5 Housing	-	695	-	695	307	283	590
6 Urban development	-	338	-	338	283	-	283
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	18	-	18	20	-	20
8 Social Security and Welfare	-	5	-	5	10	-	10
9 Others *	-	18	-	18	23	-	23
(b) Economic Services (1 to 10)	-	12,456	3	12,459	11,990	3	11,993
1. Agriculture and Allied Activities (i to xi)	-	-	-	370	-	370	131
(i) Crop Husbandry	-	48	-	48	10	-	10
(ii) Soil and Water Conservation	-	-	-	-	-	-	-
(iii) Animal Husbandry	-	53	-	53	31	-	31
(iv) Dairy Development	-	5	-	5	5	-	5
(v) Fisheries	-	20	-	20	10	-	10
(vi) Forestry and Wild Life	-	-	-	-	-	-	-
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	76	-	76	7	-	7
(ix) Agricultural Research and Education	-	-	74	-	74	66	-
(x) Co-operation	-	94	-	94	2	-	2
(xi) Others @	-	-	-	-	-	-	-
2. Rural Development	-	18	-	18	14	-	14
3. Special Area Programmes	-	36	-	36	200	-	200
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	4,096	-	4,096	3,890
5. Energy	-	4,271	-	4,271	4,094	-	4,094
6. Industry and Minerals (i to iv)	-	41	-	41	9	-	9
(i) Village and Small Industries	-	36	-	36	8	-	8
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	1	-	1	1	-	1
(iv) Others #	-	4	-	4	-	-	-
7. Transport (i + ii)	-	3,567	3	3,570	3,629	3	3,632
(i) Roads and Bridges	-	3,308	3	3,311	3,469	3	3,472

(ii) Others **	-	259	-	259	160	-	160
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	7	-

7

APPENDIX IV (Contd.)							
MANIPUR							
	1995-96 (Accounts)			1996-97 (Budget Estimates)			(Rs. lakh)
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
10. General Economic Services (i + ii)	-	57	-	57	16	-	-
16 (i) Tourism	-	57	-	57	16	-	16
(ii) Others @@	-	-	-	-	-	-	-
2 Non-Developmental (General Services)	-	654	-	654	713	-	713
II Discharge of Internal Debt + (1 to 5)	-	-	318	318	-	346	346
1 Market Loans	-	-	-	-	-	-	-
2. Loans from L.I.C.	-	-	39	39	-	45	45
3. Loans from NABARD	-	-	-	-	-	-	-
4. Loans from National Co-operative Development Corporation	-	-	-	130	130	-	143
143 5. Others	-	-	-	149	149	-	158
158 of which: Land Compensation Bonds	-	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	1,013	1,013	-	1,011	1,011
IV Loans and Advances by State Governments (1+2)	-	-	303	33	336	234	24
258 1. Developmental Purposes (a + b)	-	303	26	329	234	18	252
(a) Social Services (1 to 4)	-	180	26	206	170	18	188
1 Education, Sports, Art and Culture	-	-	-	-	-	-	-
2 Housing	-	150	-	150	121	-	121
3 Government Servants(Housing)	-	-	26	26	-	18	18
4 Others	-	30	-	30	49	-	49
(b) Economic Services (1 to 9)	-	123	-	123	64	-	64
1 Crop Husbandry	-	-	-	-	-	-	-
2 Soil and Water Conservation	-	-	-	-	-	-	-
3. Food Storage And Warehousing	-	-	-	-	-	-	-
4 Co-operation	-	93	-	93	19	-	19
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-	-
6 6 Power Projects	-	-	-	-	-	-	-
7 Village and Small Industries	-	22	-	22	45	-	45
8 Other Industries and Minerals	-	-	-	-	-	-	-
9 Others	-	8	-	8	-	-	-
2. Non-Developmental Purposes (a + b)	-	-	7	7	-	6	6
a) Government Servants (other than Housing)	-	-	-	7	7	-	6
6 b) Miscellaneous	-	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-	-11,680	-	-
-12,138 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-	7,291	-	-
10,825 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-	-4,389	-	-	-1,313
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	-1,476	-	-
-570 (a) Opening Balance	-	-	-	-3,696	-	-	-4,989

APPENDIX IV (Contd.)

MANIPUR

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	- 25,388	2,116	27,504	28,596	2,406	31,002
I Total Capital Outlay (1 + 2)	- 24,781	760	25,541	28,382	857	29,239
1 Developmental (a + b)	- 24,131	754	24,885	27,462	850	28,312
(a) Social Services (1 to 9)	- 7,297	795	8,092	6,464	847	7,311
1 Education, Sports, Art and Culture	-	3,411	517	3,928	2,910	500
2 Medical and public health	- 150	-	150	150	-	150
of which: Public Health	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-
4 Water supply and sanitation	- 2,808	-	2,808	2,629	-	2,629
5 Housing	- 409	278	687	365	347	712
6 Urban development	- 490	-	490	379	-	379
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	-	-	10	-	10
8 Social Security and Welfare	- 10	-	10	10	-	10
9 Others *	- 19	-	19	11	-	11
(b) Economic Services (1 to 10)	- 16,834	-41	16,793	20,998	3	21,001
1. Agriculture and Allied Activities (i to xi)	-	-	156	-44	112	284
(i) Crop Husbandry	- 10	-44	-34	10	-	10
(ii) Soil and Water Conservation	-	-	-	-	-	-
(iii) Animal Husbandry	- 31	-	31	25	-	25
(iv) Dairy Development	- 5	-	5	5	-	5
(v) Fisheries	- 14	-	14	14	-	14
(vi) Forestry and Wild Life	-	-	-	-	-	-
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 7	-	7	7	-	7
(ix) Agricultural Research and Education	-	67	-	67	220	-
(x) Co-operation	- 7	-	7	3	-	3
(xi) Others @	- 15	-	15	-	-	-
2. Rural Development	- 11	-	11	14	-	14
3. Special Area Programmes	- 200	-	200	200	-	200
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	4,433	-	4,433	6,715
5. Energy	- 4,391	-	4,391	4,260	-	4,260
6. Industry and Minerals (i to iv)	- 241	-	241	2,512	-	2,512
(i) Village and Small Industries	- 177	-	177	2,510	-	2,510
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-
(iv) Others #	- 64	-	64	2	-	2
7. Transport (i + ii)	- 7,333	3	7,336	6,927	3	6,930

(i) Roads and Bridges	-	7,169	3	7,172	6,751	3	6,754
(ii) Others **	-	164	-	164	176	-	176
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	12	-	12	20	-

APPENDIX IV (Contd.)							
MANIPUR							
(Rs. lakh)							
1996-97 (Revised Estimates)				1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
10. General Economic Services (i + ii)	-	57	-	57	66	-	-
66 (i) Tourism	-	57	-	57	66	-	66
(ii) Others @@	-	-	-	-	-	-	-
2 Non-Developmental (General Services)	-	650	6	656	920	7	927
II Discharge of Internal Debt + (1 to 5)	-	-	301	301	-	366	366
1 Market Loans	-	-	-	-	-	-	-
2. Loans from L.I.C.	-	-	39	39	-	50	50
3. Loans from NABARD	-	-	-	-	-	-	-
4. Loans from National Co-operative Development Corporation	-	-	-	115	115	-	125
125 5. Others	-	-	-	147	147	-	191
191 of which: Land Compensation Bonds	-	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	1,031	1,031	-	1,159	1,159
IV Loans and Advances by State Governments (1+2)	-	607	24	631	214	24	24
238 1. Developmental Purposes (a + b)	-	607	18	625	214	18	232
(a) Social Services (1 to 4)	-	547	18	565	178	18	196
1 Education, Sports, Art and Culture	-	-	-	-	-	-	-
2 Housing	-	493	-	493	124	-	124
3 Government Servants(Housing)	-	-	18	18	-	18	18
4 Others	-	54	-	54	54	-	54
(b) Economic Services (1 to 9)	-	60	-	60	36	-	36
1 Crop Husbandry	-	-	-	-	-	-	-
2 Soil and Water Conservation	-	-	-	-	-	-	-
3 Food Storage And Warehousing	-	-	-	-	-	-	-
4 Co-operation	-	23	-	23	-	-	-
5 Major and Medium Irrigation, etc-	-	-	-	-	-	-	-
6 Power Projects	-	-	-	-	-	-	-
7 Village and Small Industries	-	28	-	28	27	-	27
8 Other Industries and Minerals	-	-	-	-	-	-	-
9 Others	-	9	-	9	9	-	9
2. Non-Developmental Purposes (a + b)	-	-	6	6	-	6	6
a) Government Servants (other than Housing)	-	-	6	6	-	-	6
6 b) Miscellaneous	-	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-13,860	-	-	-
-7,186 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	13,180	-	-	-
6,848 C Overall Surplus (+)/Deficit (-) (A+B) - Financing of Surplus(+)/Deficit(-)	-	-	-	-680	-	-	-338
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-345	-	-	-
-938	-	-	-	-	-	-	-

APPENDIX IV (Contd.)

MEGHALAYA

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	14,083	5,730	19,813	17,550	3,509	21,059
I Total Capital Outlay (1 + 2)	-	13,161	254	13,415	16,477	-	16,477
1 Developmental (a + b)	-	12,609	-	12,609	15,325	-	15,325
(a) Social Services (1 to 9)	-	3,548	-	3,548	5,269	-	5,269
1 Education, Sports, Art and Culture	-	-	197	-	197	300	-
2 Medical and public health	-	905	-	905	852	-	852
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-	-
4 Water supply and sanitation	-	2,081	-	2,081	3,420	-	3,420
5 Housing	-	242	-	242	481	-	481
6 Urban development	-	101	-	101	196	-	196
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	-	-	-	-	-	-
8 Social Security and Welfare	-	22	-	22	20	-	20
9 Others *	-	-	-	-	-	-	-
(b) Economic Services (1 to 10)	-	9,061	-	9,061	10,056	-	10,056
1. Agriculture and Allied Activities (i to xi)	-	-	-	170	-	170	236
(i) Crop Husbandry	-	17	-	17	35	-	35
(ii) Soil and Water Conservation	-	-	-	-	-	-	-
(iii) Animal Husbandry	-	10	-	10	4	-	4
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	10	-	10	8	-	8
(vi) Forestry and Wild Life	-	-	-	-	-	-	-
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	-	-	-	-
(ix) Agricultural Research and Education	-	-	-	-	-	-	-
(x) Co-operation	-	132	-	132	158	-	158
(xi) Others @	-	1	-	1	31	-	31
2. Rural Development	-	9	-	9	29	-	29
3. Special Area Programmes	-	740	-	740	910	-	910
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	1,196	-	1,196	1,176
5. Energy	-	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	-	544	-	544	725	-	725
(i) Village and Small Industries	-	69	-	69	240	-	240
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	20	-	20	-	-	-
(iv) Others #	-	455	-	455	485	-	485
7. Transport (i + ii)	-	6,370	-	6,370	6,922	-	6,922
(i) Roads and Bridges	-	6,092	-	6,092	6,590	-	6,590

(ii) Others **	-	278	-	278	332	-	332
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)							
MEGHALAYA							
	1995-96 (Accounts)			1996-97 (Budget Estimates)			(Rs. lakh)
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
10. General Economic Services (i + ii)	-	32	-	32	58	-	
58 (i) Tourism	-	8	-	8	58	-	58
(ii) Others @@	-	24	-	24	-	-	-
2 Non-Developmental (General Services)	-	552	254	806	1,152	-	1,152
II Discharge of Internal Debt + (1 to 5)	-	-	2,879	2,879	-	965	965
1 Market Loans	-	-	248	248	-	-	-
2. Loans from L.I.C.	-	-	25	25	-	32	32
3. Loans from NABARD	-	-	61	61	-	61	61
4. Loans from National Co-operative Development Corporation	-	-	-	28	28	-	67
67 5. Others	-	-	-	2,517	2,517	-	805
805 of which: Land Compensation Bonds	-	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	935	935	-	1,584	1,584
IV Loans and Advances by State Governments (1+2)	-	-	922	1,662	2,584	1,073	960
2,033 1. Developmental Purposes (a + b)	-	922	1,493	2,415	1,073	747	1,820
(a) Social Services (1 to 4)	-	8	493	501	109	697	806
1 Education, Sports, Art and Culture	-	-	-	-	-	-	-
2 Housing	-	8	-	8	109	-	109
3 Government Servants(Housing)	-	-	483	483	-	687	687
4 Others	-	-	10	10	-	10	10
(b) Economic Services (1 to 9)	-	914	1,000	1,914	964	50	1,014
1 Crop Husbandry	-	-	-	-	-	50	50
2 Soil and Water Conservation	-	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-	-
4 Co-operation	-	19	-	19	64	-	64
5 Major and Medium Irrigation,etc.	-	-	-	-	-	-	-
6 Power Projects	-	895	1,000	1,895	700	-	700
7 Village and Small Industries	-	-	-	-	-	-	-
8 Other Industries and Minerals	-	-	-	-	-	-	-
9 Others	-	-	-	-	200	-	200
2. Non-Developmental Purposes (a + b)	-	-	169	169	-	213	213
213 a) Government Servants (other than Housing)	-	-	-	169	169	-	213
b) Miscellaneous	-	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-	-9,874	-	-
9,675 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-	10,350	-	-
12,559 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-	476	-	-	2,884
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	851	-	-
2,884	-	-	-	-	-	-	-

APPENDIX IV (Contd.)

MEGHALAYA

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	17,632	4,153	21,785	21,585	3,828	25,413
I Total Capital Outlay (1 + 2)	-	16,559	-	16,559	15,899	-	15,899
1 Developmental (a + b)	-	15,325	-	15,325	14,983	-	14,983
(a) Social Services (1 to 9)	-	5,269	-	5,269	5,063	-	5,063
1 Education, Sports, Art and Culture	-	-	300	-	300	292	-
2 Medical and public health	-	852	-	852	893	-	893
of which: Public Health	-	-	-	-	9	-	9
3 Family Welfare	-	-	-	-	14	-	14
4 Water supply and sanitation	-	3,420	-	3,420	3,196	-	3,196
5 Housing	-	481	-	481	428	-	428
6 Urban development	-	196	-	196	210	-	210
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	-	-	-	-	-	-
8 Social Security and Welfare	-	20	-	20	30	-	30
9 Others *	-	-	-	-	-	-	-
(b) Economic Services (1 to 10)	-	10,056	-	10,056	9,920	-	9,920
1. Agriculture and Allied Activities (i to xi)	-	-	-	236	-	236	203
(i) Crop Husbandry	-	35	-	35	35	-	35
(ii) Soil and Water Conservation	-	-	-	-	-	-	-
(iii) Animal Husbandry	-	4	-	4	1	-	1
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	8	-	8	8	-	8
(vi) Forestry and Wild Life	-	-	-	-	-	-	-
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	-	-	-	-
(ix) Agricultural Research and Education	-	-	-	-	-	-	-
(x) Co-operation	-	158	-	158	128	-	128
(xi) Others @	-	31	-	31	31	-	31
2. Rural Development	-	29	-	29	14	-	14
3. Special Area Programmes	-	910	-	910	387	-	387
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	1,176	-	1,176	1,314
5. Energy	-	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	-	725	-	725	1,655	-	1,655
(i) Village and Small Industries	-	240	-	240	1,270	-	1,270
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	30	-	30
(iv) Others #	-	485	-	485	355	-	355
7. Transport (i + ii)	-	6,922	-	6,922	6,149	-	6,149
(i) Roads and Bridges	-	6,590	-	6,590	5,830	-	5,830

(ii) Others **	-	332	-	332	319	-	319
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
MEGHALAYA						
(Rs. lakh)						
1996-97 (Revised Estimates)						
1997-98 (Budget Estimates)						
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
10. General Economic Services (i + ii)	-	58	-	58	198	-
198 (i) Tourism	-	58	-	58	198	-
(ii) Others @@	-	-	-	-	-	-
2 Non-Developmental (General Services)	1,234	-	1,234	916	-	916
II Discharge of Internal Debt + (1 to 5)	-	1,609	1,609	-	1,043	1,043
1 Market Loans	-	-	-	-	468	468
2. Loans from L.I.C.	-	32	32	-	32	32
3. Loans from NABARD	-	61	61	-	40	40
4. Loans from National Co-operative Development Corporation	-	-	67	67	-	52
52 5. Others	-	-	1,449	1,449	-	451
451 of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	1,584	1,584	-	1,775	1,775
IV Loans and Advances by State Governments (1+2)	-	1,073	960	2,033	5,686	1,010
6,696 1. Developmental Purposes (a + b)	-	1,073	747	1,820	5,686	791
(a) Social Services (1 to 4)	-	109	697	806	120	741
1 Education, Sports, Art and Culture	-	-	-	-	-	-
2 Housing	-	109	-	109	120	-
3 Government Servants(Housing)	-	-	687	687	-	731
4 Others	-	-	10	10	-	10
(b) Economic Services (1 to 9)	-	964	50	1,014	5,566	50
1 Crop Husbandry	-	-	50	50	-	50
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-
4 Co-operation	-	64	-	64	41	-
5 Major and Medium Irrigation,etc.	-	-	-	-	-	-
6 Power Projects	-	700	-	700	5,475	-
7 Village and Small Industries	-	-	-	-	50	-
8 Other Industries and Minerals	-	-	-	-	-	-
9 Others	-	200	-	200	-	-
2. Non-Developmental Purposes (a + b)	-	-	213	213	-	219
a) Government Servants (other than Housing)	-	-	213	213	-	219
219 b) Miscellaneous	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-11,591	-	-
-17,061 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	14,435	-	-
18,159 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	2,844	-	-	1,098
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	2,844	-	-
1,098 (a) Opening Balance	-	-	-7,087	-	-	-4,243

APPENDIX IV (Contd.)

MIZORAM

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	12,247	2,750	14,997	13,261	2,657	15,918
I Total Capital Outlay (1 + 2)	-	12,015	397	12,412	13,113	-	13,113
1 Developmental (a + b)	-	11,525	397	11,922	12,806	-	12,806
(a) Social Services (1 to 9)	-	2,751	-	2,751	4,506	-	4,506
1 Education, Sports, Art and Culture	-	-	67	-	67	83	-
2 Medical and public health	-	140	-	140	86	-	86
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-	-
4 Water supply and sanitation	-	1,076	-	1,076	2,821	-	2,821
5 Housing	-	272	-	272	319	-	319
6 Urban development	-	1,176	-	1,176	1,177	-	1,177
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	-	-	-	-	-	-
8 Social Security and Welfare	-	-	-	-	-	-	-
9 Others *	-	20	-	20	20	-	20
(b) Economic Services (1 to 10)	-	8,774	397	9,171	8,300	-	8,300
1. Agriculture and Allied Activities (i to xi)	-	-	-	470	397	867	727
(i) Crop Husbandry	-	93	-	93	68	-	68
(ii) Soil and Water Conservation	-	-	-	-	500	-	500
(iii) Animal Husbandry	-	30	-	30	30	-	30
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	15	-	15	30	-	30
(vi) Forestry and Wild Life	-	26	-	26	25	-	25
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	21	397	418	22	-	22
(ix) Agricultural Research and Education	-	-	-	-	-	-	-
(x) Co-operation	-	285	-	285	52	-	52
(xi) Others @	-	-	-	-	-	-	-
2. Rural Development	-	216	-	216	216	-	216
3. Special Area Programmes	-	1,501	-	1,501	987	-	987
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	-	-	-	2
5. Energy	-	3,088	-	3,088	2,835	-	2,835
6. Industry and Minerals (i to iv)	-	259	-	259	234	-	234
(i) Village and Small Industries	-	259	-	259	234	-	234
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-
(iv) Others #	-	-	-	-	-	-	-
7. Transport (i + ii)	-	3,224	-	3,224	3,287	-	3,287
(i) Roads and Bridges	-	3,029	-	3,029	2,080	-	2,080

(ii) Others **	-	195	-	195	1,207	-	1,207
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)							
MIZORAM							
	1995-96 (Accounts)			1996-97 (Budget Estimates)			(Rs. lakh)
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
10. General Economic Services (i + ii)	-	16	-	16	12	-	-
12 (i) Tourism	-	16	-	16	-	-	12
(ii) Others @@	-	-	-	-	-	-	-
2 Non-Developmental (General Services)	490	-	490	307	-	307	
II Discharge of Internal Debt + (1 to 5)	-	783	783	-	812	812	
1 Market Loans	-	-	-	-	-	-	-
2. Loans from L.I.C.	-	3	3	-	3	3	
3. Loans from NABARD	-	-	-	-	-	-	-
4. Loans from National Co-operative Development Corporation	-	-	17	17	-	20	
20 5. Others	-	-	763	763	-	789	
789 of which: Land Compensation Bonds	-	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	527	527	-	626	626	
IV Loans and Advances by State Governments (1+2)	-	232	1,043	1,275	148	1,219	
1,367 1. Developmental Purposes (a + b)	-	232	922	1,154	148	1,120	1,268
(a) Social Services (1 to 4)	-	135	922	142	1,120	1,262	
1 Education, Sports, Art and Culture	-	-	-	-	-	-	-
2 Housing	-	135	501	636	142	600	742
3 Government Servants(Housing)	-	-	421	421	-	520	520
4 Others	-	-	-	-	-	-	-
(b) Economic Services (1 to 9)	-	97	-	97	6	-	6
1 Crop Husbandry	-	-	-	-	-	-	-
2 Soil and Water Conservation	-	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-	-
4 Co-operation	-	95	95	1	-	1	
5 Major and Medium Irrigation,etc.	-	-	-	-	-	-	-
6 Power Projects	-	-	-	-	-	-	-
7 Village and Small Industries	-	2	2	5	-	5	
8 Other Industries and Minerals	-	-	-	-	-	-	-
9 Others	-	-	-	-	-	-	-
2. Non-Developmental Purposes (a + b)	-	-	121	121	-	99	99
a) Government Servants (other than Housing)	-	-	75	75	-	80	
80 b) Miscellaneous	-	-	46	46	-	19	19
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-8,837	-	-	-
-9,341 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	6,230	-	-	-
9,788 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-2,607	-	-	447	
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-2,607	-	-	-
447 (a) Opening Balance	-	-	5,332	-	-	3,674	

APPENDIX IV (Contd.)

MIZORAM

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	14,527	2,711	17,238	13,597	2,980	16,577
I Total Capital Outlay (1 + 2)	-	14,191	-	14,191	13,321	-	13,321
1 Developmental (a + b)	-	13,615	-	13,615	12,582	-	12,582
(a) Social Services (1 to 9)	-	2,951	-	2,951	1,602	-	1,602
1 Education, Sports, Art and Culture	-	-	76	-	76	92	-
2 Medical and public health	-	218	-	218	150	-	150
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-	-
4 Water supply and sanitation	-	1,600	-	1,600	1,023	-	1,023
5 Housing	-	314	-	314	100	-	100
6 Urban development	-	723	-	723	192	-	192
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	-	-	-	-	-	-
8 Social Security and Welfare	-	-	-	-	-	-	-
9 Others *	-	20	-	20	45	-	45
(b) Economic Services (1 to 10)	-	10,664	-	10,664	10,980	-	10,980
1. Agriculture and Allied Activities (i to xi)	-	-	-	403	-	403	1,266
(i) Crop Husbandry	-	178	-	178	319	-	319
(ii) Soil and Water Conservation	-	-	-	-	500	-	500
(iii) Animal Husbandry	-	16	-	16	87	-	87
(iv) Dairy Development	-	-	-	-	8	-	8
(v) Fisheries	-	42	-	42	15	-	15
(vi) Forestry and Wild Life	-	38	-	38	30	-	30
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	64	-	64	56	-	56
(ix) Agricultural Research and Education	-	-	-	-	-	-	-
(x) Co-operation	-	65	-	65	251	-	251
(xi) Others @	-	-	-	-	-	-	-
2. Rural Development	-	256	-	256	255	-	255
3. Special Area Programmes	-	900	-	900	640	-	640
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	88	-	88	141
5. Energy	-	4,484	-	4,484	2,860	-	2,860
6. Industry and Minerals (i to iv)	-	234	-	234	206	-	206
(i) Village and Small Industries	-	234	-	234	206	-	206
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-
(iv) Others #	-	-	-	-	-	-	-
7. Transport (i + ii)	-	4,277	-	4,277	5,606	-	5,606
(i) Roads and Bridges	-	2,442	-	2,442	2,441	-	2,441

(ii) Others **	-	1,835	-	1,835	3,165	-	3,165
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
MIZORAM						
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
10. General Economic Services (i + ii)	-	22	-	22	6	-
6 (i) Tourism	-	22	-	22	6	6
(ii) Others @@	-	-	-	-	-	-
2 Non-Developmental (General Services)	576	-	576	739	-	739
II Discharge of Internal Debt + (1 to 5)	-	859	859	-	1,003	1,003
1 Market Loans	-	-	-	-	-	-
2. Loans from L.I.C.	-	3	3	-	35	35
3. Loans from NABARD	-	-	-	-	-	-
4. Loans from National Co-operative Development Corporation	-	-	28	28	-	44
44 5. Others	-	-	828	828	-	924
924 of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	634	634	-	760	760
IV Loans and Advances by State Governments (1+2)	-	336	1,218	1,554	276	1,217
1,493 1. Developmental Purposes (a + b)	336	1,120	1,456	276	1,120	1,396
(a) Social Services (1 to 4)	312	1,120	1,432	270	1,120	1,390
1 Education, Sports, Art and Culture	-	-	-	-	-	-
2 Housing	312	600	912	270	600	870
3 Government Servants(Housing)	-	520	520	-	520	520
4 Others	-	-	-	-	-	-
(b) Economic Services (1 to 9)	24	-	24	6	-	6
1 Crop Husbandry	-	-	-	-	-	-
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-
4 Co-operation	19	-	19	1	-	1
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-
6 Power Projects	-	-	-	-	-	-
7 Village and Small Industries	5	-	5	5	-	5
8 Other Industries and Minerals	-	-	-	-	-	-
9 Others	-	-	-	-	-	-
2. Non-Developmental Purposes (a + b)	-	98	98	-	97	97
a) Government Servants (other than Housing)	-	-	80	80	-	80
80 b) Miscellaneous	-	18	18	-	17	17
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-6,928	-	-
-5,295 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	4,581	-	-
9,038 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-2,347	-	-	3,743
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-2,347	-	-
3,743 (a) Opening Balance	-	-	7,679	-	-	3,936

APPENDIX IV (Contd.)

NAGALAND

(Rs. lakh)

	1995-96 (Revised Estimates)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	16,786	2,689	19,475	15,999	3,036	19,035
I Total Capital Outlay (1 + 2)	-	15,812	8	15,820	15,590	4	15,594
1 Developmental (a + b)	-	14,025	8	14,033	14,561	4	14,565
(a) Social Services (1 to 9)	-	5,712	-	5,712	5,737	-	5,737
1 Education, Sports, Art and Culture	-	-	438	-	438	476	-
2 Medical and public health	-	1,536	-	1,536	1,536	-	1,536
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-	-
4 Water supply and sanitation	-	1,797	-	1,797	1,563	-	1,563
5 Housing	-	1,467	-	1,467	1,688	-	1,688
6 Urban development	-	458	-	458	458	-	458
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	-	-	-	-	-	-
8 Social Security and Welfare	-	5	-	5	5	-	5
9 Others *	-	11	-	11	11	-	11
(b) Economic Services (1 to 10)	-	8,313	8	8,321	8,824	4	8,828
1. Agriculture and Allied Activities (i to xi)	-	-	-	790	8	798	619
(i) Crop Husbandry	-	115	-	115	115	-	115
(ii) Soil and Water Conservation	-	21	-	21	21	-	21
(iii) Animal Husbandry	-	135	-	135	135	-	135
(iv) Dairy Development	-	155	-	155	5	-	5
(v) Fisheries	-	125	-	125	86	-	86
(vi) Forestry and Wild Life	-	22	-	22	56	-	56
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	35	8	43	21	4	25
(ix) Agricultural Research and Education	-	-	20	-	20	15	-
(x) Co-operation	-	162	-	162	165	-	165
(xi) Others @	-	-	-	-	-	-	-
2. Rural Development	-	115	-	115	115	-	115
3. Special Area Programmes	-	209	-	209	880	-	880
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	-	-	-	-
5. Energy	-	3,770	-	3,770	3,769	-	3,769
6. Industry and Minerals (i to iv)	-	472	-	472	484	-	484
(i) Village and Small Industries	-	14	-	14	14	-	14
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	77	-	77	77	-	77
(iv) Others #	-	381	-	381	393	-	393
7. Transport (i + ii)	-	2,949	-	2,949	2,949	-	2,949
(i) Roads and Bridges	-	2,710	-	2,710	2,710	-	2,710

(ii) Others **	-	239	-	239	239	-	239
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)							
NAGALAND							
	1995-96 (Revised Estimates)			1996-97 (Budget Estimates)			(Rs. lakh)
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
10. General Economic Services (i + ii)	-	8	-	8	8	-	
8 (i) Tourism	-	3	-	3	-	3	
(ii) Others @@	-	5	-	5	-	5	
2 Non-Developmental (General Services)	1,787	-	1,787	1,029	-	1,029	
II Discharge of Internal Debt + (1 to 5)	-	983	983	-	1,383	1,383	
1 Market Loans	-	-	-	-	-	-	
2. Loans from L.I.C.	-	132	132	-	146	146	
3. Loans from NABARD	-	-	-	-	-	-	
4. Loans from National Co-operative Development Corporation	-	-	58	58	-	63	
63 5. Others	-	-	793	793	-	1,174	
1,174 of which: Land Compensation Bonds	-	-	-	-	-	-	
III Repayment of Loans to the Centre	-	1,086	1,086	-	1,037	1,037	
IV Loans and Advances by State Governments (1+2)	-	974	612	1,586	409	612	
1,021 1. Developmental Purposes (a + b)	-	974	500	409	500	909	
(a) Social Services (1 to 4)	-	532	-	22	-	22	
1 Education, Sports, Art and Culture	-	-	-	-	-	-	
2 Housing	-	532	-	22	-	22	
3 Government Servants(Housing)	-	-	-	-	-	-	
4 Others	-	-	-	-	-	-	
(b) Economic Services (1 to 9)	-	442	500	387	500	887	
1 Crop Husbandry	-	-	-	-	-	-	
2 Soil and Water Conservation	-	-	-	-	-	-	
3 Food Storage and Warehousing	-	-	-	-	-	-	
4 Co-operation	-	-	-	-	-	-	
887 5 Major and Medium Irrigation, etc.	-	442	500	942	387	500	
6 Power Projects	-	-	-	-	-	-	
7 Village and Small Industries	-	-	-	-	-	-	
8 Other Industries and Minerals	-	-	-	-	-	-	
9 Others	-	-	-	-	-	-	
2. Non-Developmental Purposes (a + b)	-	-	112	-	112	112	
a) Government Servants (other than Housing)	-	-	112	112	-	112	
112 b) Miscellaneous	-	-	-	-	-	-	
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-2,058	-	-	
-7,677 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-6,413	-	-	
5,843 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-8,471	-	-	-1,834	
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-8,471	-	-	
-3,334 (a) Opening Balance	-	-	2,812	-	-	-5,659	

APPENDIX IV (Contd.)

NAGALAND

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	19,411	3,642	23,053	17,263	3,287	20,550
I Total Capital Outlay (1 + 2)	-	18,496	6	18,502	16,938	2	16,940
1 Developmental (a + b)	-	16,980	6	16,986	15,976	2	15,978
(a) Social Services (1 to 9)	-	6,840	-	6,840	6,360	-	6,360
1 Education, Sports, Art and Culture	-	-	851	-	851	672	-
2 Medical and public health	-	1,575	-	1,575	1,575	-	1,575
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-	-
4 Water supply and sanitation	-	2,200	-	2,200	2,200	-	2,200
5 Housing	-	1,448	-	1,448	1,473	-	1,473
6 Urban development	-	749	-	749	423	-	423
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	-	-	-	-	-	-
8 Social Security and Welfare	-	5	-	5	5	-	5
9 Others *	-	12	-	12	12	-	12
(b) Economic Services (1 to 10)	-	10,140	6	10,146	9,616	2	9,618
1. Agriculture and Allied Activities (i to xi)	-	-	-	854	6	860	649
(i) Crop Husbandry	-	116	-	116	116	-	116
(ii) Soil and Water Conservation	-	21	-	21	21	-	21
(iii) Animal Husbandry	-	135	-	135	135	-	135
(iv) Dairy Development	-	212	-	212	12	-	12
(v) Fisheries	-	80	-	80	80	-	80
(vi) Forestry and Wild Life	-	56	-	56	56	-	56
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	89	6	95	84	2	86
(ix) Agricultural Research and Education	-	-	12	-	12	12	-
(x) Co-operation	-	133	-	133	133	-	133
(xi) Others @	-	-	-	-	-	-	-
2. Rural Development	-	-	-	-	-	-	-
3. Special Area Programmes	-	907	-	907	880	-	880
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	-	-	-	-
5. Energy	-	3,638	-	3,638	3,557	-	3,557
6. Industry and Minerals (i to iv)	-	445	-	445	445	-	445
(i) Village and Small Industries	-	15	-	15	15	-	15
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	78	-	78	78	-	78
(iv) Others #	-	352	-	352	352	-	352
7. Transport (i + ii)	-	4,286	-	4,286	4,075	-	4,075
(i) Roads and Bridges	-	4,052	-	4,052	3,841	-	3,841

(ii) Others **	-	234	-	234	234	-	234
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)							
NAGALAND							
(Rs. lakh)							
1996-97 (Revised Estimates)							
1997-98 (Budget Estimates)							
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
10. General Economic Services (i + ii)	-	10	-	10	10	-	
10 (i) Tourism	-	-	-	-	-	-	
(ii) Others @@	-	10	-	10	-	-	
2 Non-Developmental (General Services)	1,516	-	1,516	962	-	962	
II Discharge of Internal Debt + (1 to 5)	-	1,865	1,865	-	1,437	1,437	
1 Market Loans	-	-	-	-	-	-	
2. Loans from L.I.C.	-	94	94	-	94	94	
3. Loans from NABARD	-	-	-	-	-	-	
4. Loans from National Co-operative Development Corporation	-	-	63	63	-	63	
5. Others	-	-	1,708	1,708	-	1,280	
of which: Land Compensation Bonds	-	-	-	-	-	-	
III Repayment of Loans to the Centre	-	1,159	1,159	-	1,236	1,236	
IV Loans and Advances by State Governments (1+2)	-	915	612	1,527	325	612	
1. Developmental Purposes (a + b)	-	915	500	1,415	325	500	825
(a) Social Services (1 to 4)	-	608	-	608	18	-	18
1 Education, Sports, Art and Culture	-	-	-	-	-	-	-
2 Housing	-	608	-	608	18	-	18
3 Government Servants(Housing)	-	-	-	-	-	-	-
4 Others	-	-	-	-	-	-	-
(b) Economic Services (1 to 9)	-	307	500	807	307	500	807
1 Crop Husbandry	-	-	-	-	-	-	-
2 Soil and Water Conservation	-	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-	-
4 Co-operation	-	-	-	-	-	-	-
5 Major and Medium Irrigation, etc.	-	307	500	807	307	307	500
6 Power Projects	-	-	-	-	-	-	-
7 Village and Small Industries	-	-	-	-	-	-	-
8 Other Industries and Minerals	-	-	-	-	-	-	-
9 Others	-	-	-	-	-	-	-
2. Non-Developmental Purposes (a + b)	-	-	112	112	-	112	112
a) Government Servants (other than Housing)	-	-	112	112	-	-	112
b) Miscellaneous	-	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-8,779	-	-	-
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	876	-	-	-
C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-7,903	-	-	-	4,643
Financing of Surplus(+)/Deficit(-)	-	-	-	-7,903	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	-	-	2,643
(a) Opening Balance	-	-	-858	-	-	-	-8,761

APPENDIX IV (Contd.)

NATIONAL CAPITAL TERRITORY OF DELHI

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL DISBURSEMENTS (I+II+III+IV)	- 76,603	30,826	107,429	129,931	888	130,819
I Total Capital Outlay (1 + 2)	- 25,850	1,024	26,874	50,160	333	50,493
1 Developmental (a + b)	- 22,984	996	23,980	45,203	307	45,510
(a) Social Services (1 to 9)	- 10,206	933	11,139	15,348	1	15,349
1 Education, Sports, Art and Culture	-	4,588	-	4,588	6,697	-
2 Medical and public health	- 3,112	-	3,112	3,504	-	3,504
of which: Public Health	- 2	-	2	-	-	-
3 Family Welfare	-	-	-	-	-	-
4 Water supply and sanitation	-	-	-	-	-	-
5 Housing	- 1,306	-	1,306	1,767	-	1,767
6 Urban development	- 356	933	1,289	1,690	1	1,691
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 487	-	487	1,175	-	1,175
8 Social Security and Welfare	- 77	-	77	225	-	225
9 Others *	- 280	-	280	290	-	290
(b) Economic Services (1 to 10)	- 12,778	63	12,841	29,855	306	30,161
1. Agriculture and Allied Activities (i to xi)	-	-	404	-1	403	1,822
(i) Crop Husbandry	-	-1	-1	8	4	12
(ii) Soil and Water Conservation	-	-	-	-	-	-
(iii) Animal Husbandry	- 95	-	95	187	-	187
(iv) Dairy Development	- 3	-	3	-	-	-
(v) Fisheries	- 6	-	6	25	-	25
(vi) Forestry and Wild Life	- 300	-	300	1,600	-	1,600
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	-	-	-
(ix) Agricultural Research and Education	-	-	-	-	-	-
(x) Co-operation	-	-	-	2	-	2
(xi) Others @	-	-	-	-	-	-
2. Rural Development	- 3,959	-	3,959	5,925	-	5,925
3. Special Area Programmes	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	1,510	35	1,545	3,033
5. Energy	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	- 147	-1	146	262	-	262
(i) Village and Small Industries	- 147	-1	146	262	-	262
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-
(iv) Others #	-	-	-	-	-	-
7. Transport (i + ii)	- 6,029	30	6,059	18,282	138	18,420
(i) Roads and Bridges	- 5,240	-	5,240	8,974	-	8,974

(ii) Others **	-	789	30	819	9,308	138	9,446
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	15	-

15

APPENDIX IV (Contd.)						
NATIONAL CAPITAL TERRITORY OF DELHI						
	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
10. General Economic Services (i + ii)	-	729	-	729	516	-
516 (i) Tourism	-	628	-	628	373	373
(ii) Others @@	-	101	-	101	143	143
2 Non-Developmental (General Services)	2,866	28	2,894	4,957	26	4,983
II Discharge of Internal Debt + (1 to 5)	-	-	-	-	-	-
1 Market Loans	-	-	-	-	-	-
2. Loans from L.I.C.	-	-	-	-	-	-
3. Loans from NABARD	-	-	-	-	-	-
4. Loans from National Co-operative Development Corporation	-	-	-	-	-	-
5. Others	-	-	-	-	-	-
of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	7,000	7,000	-	-	-
IV Loans and Advances by State Governments (1+2)	-	50,753	22,802	73,555	79,771	555
80,326 1. Developmental Purposes (a + b)	-	50,403	218	50,621	79,161	280
(a) Social Services (1 to 4)	-	19,972	218	20,190	36,463	280
1 Education, Sports, Art and Culture	-	-	-	-	-	-
2 Housing	-	843	-	843	1,580	-
3 Government Servants(Housing)	-	-	218	218	-	250
4 Others	-	19,129	-	19,129	34,883	30
(b) Economic Services (1 to 9)	-	30,431	-	30,431	42,698	-
1 Crop Husbandry	-	14	-	14	25	-
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-
4 Co-operation	-	5	-	5	111	-
5 Major and Medium Irrigation,etc.	-	-	-	-	-	-
6 Power Projects	-	30,390	-	30,390	42,431	-
7 Village and Small Industries	-	15	-	15	58	-
8 Other Industries and Minerals	-	-	-	-	-	-
9 Others	-	7	-	7	73	-
2. Non-Developmental Purposes (a + b)	-	350	22,584	22,934	610	275
a) Government Servants (other than Housing)	-	-	84	84	-	175
175 b) Miscellaneous	-	350	22,500	22,850	610	100
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-24,891	-	-
-58,671 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	41,935	-	-
58,671 C Overall Surplus (+)/Deficit (-) (A+B)	-	-	17,044	-	-	-
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	17,044	-	-
(a) Opening Balance	-	-	-19,282	-	-	-2,238

APPENDIX IV (Contd.)

NATIONAL CAPITAL TERRITORY OF DELHI

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	125,423	36,769	162,192	154,038	4,572	158,610
I Total Capital Outlay (1 + 2)	-	49,298	5,794	55,092	73,425	895	74,320
1 Developmental (a + b)	-	45,999	5,775	51,774	68,574	850	69,424
(a) Social Services (1 to 9)	-	14,697	5,501	20,198	17,615	449	18,064
1 Education, Sports, Art and Culture	-	-	6,681	-	6,681	7,600	-
2 Medical and public health	-	2,898	-	2,898	4,548	-	4,548
of which: Public Health	-	-	-	-	2	-	2
3 Family Welfare	-	-	-	-	-	-	-
4 Water supply and sanitation	-	-	-	-	-	-	-
5 Housing	-	1,049	-	1,049	1,613	-	1,613
6 Urban development	-	2,526	5,501	8,027	2,203	449	2,652
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	935	-	935	1,191	-	1,191
8 Social Security and Welfare	-	327	-	327	256	-	256
9 Others *	-	281	-	281	204	-	204
(b) Economic Services (1 to 10)	-	31,302	274	31,576	50,959	401	51,360
1. Agriculture and Allied Activities (i to xi)	-	-	-	1,683	-1	1,682	583
(i) Crop Husbandry	-	6	-1	5	20	5	25
(ii) Soil and Water Conservation	-	-	-	-	4	-	4
(iii) Animal Husbandry	-	96	-	96	161	-	161
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	7	-	7	10	-	10
(vi) Forestry and Wild Life	-	1,574	-	1,574	387	-	387
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	-	-	-	-
(ix) Agricultural Research and Education	-	-	-	-	-	-	-
(x) Co-operation	-	-	-	-	1	-	1
(xi) Others @	-	-	-	-	-	-	-
2. Rural Development	-	5,677	-	5,677	5,975	-	5,975
3. Special Area Programmes	-	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	1,557	189	1,746	2,915
5. Energy	-	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	-	138	-	138	242	-	242
(i) Village and Small Industries	-	138	-	138	242	-	242
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-
(iv) Others #	-	-	-	-	-	-	-
7. Transport (i + ii)	-	21,764	86	21,850	40,444	138	40,582
(i) Roads and Bridges	-	6,743	-	6,743	8,000	-	8,000

(ii) Others **	-	15,021	86	15,107	32,444	138	32,582
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
NATIONAL CAPITAL TERRITORY OF DELHI						
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
10. General Economic Services (i + ii)	-	483	-	483	800	-
800 (i) Tourism	-	370	-	370	498	498
(ii) Others @@	-	113	-	113	302	302
2 Non-Developmental (General Services)	3,299	19	3,318	4,851	45	4,896
II Discharge of Internal Debt + (1 to 5)	-	-	-	-	-	-
1 Market Loans	-	-	-	-	-	-
2. Loans from L.I.C.	-	-	-	-	-	-
3. Loans from NABARD	-	-	-	-	-	-
4. Loans from National Co-operative Development Corporation	-	-	-	-	-	-
5. Others	-	-	-	-	-	-
of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	-	-	-	-
IV Loans and Advances by State Governments (1+2)	-	76,125	30,975	107,100	80,613	3,677
84,290 1. Developmental Purposes (a + b)	-	75,675	6,720	82,395	80,003	3,252
(a) Social Services (1 to 4)	-	33,612	220	33,832	39,131	30
1 Education, Sports, Art and Culture	-	-	-	-	-	-
2 Housing	-	998	-	998	1,642	-
3 Government Servants(Housing)	-	-	220	220	200	-
4 Others	-	32,614	-	32,614	37,289	30
(b) Economic Services (1 to 9)	-	42,063	6,500	48,563	40,872	3,222
1 Crop Husbandry	-	19	-	19	10	-
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-
4 Co-operation	-	81	-	81	110	-
5 Major and Medium Irrigation,etc.	-	-	-	-	-	-
6 Power Projects	-	31,868	-	31,868	40,495	-
7 Village and Small Industries	-	10,001	-	10,001	1	-
8 Other Industries and Minerals	-	-	-	-	-	-
9 Others	-	94	6,500	6,594	256	3,222
2. Non-Developmental Purposes (a + b)	-	450	24,255	24,705	610	425
a) Government Servants (other than Housing)	-	-	80	80	-	425
425 b) Miscellaneous	-	450	24,175	24,625	610	610
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-78,508	-	-
-84,210 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	59,226	-	-
84,210 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-19,282	-	-	-
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-19,282	-	-
(a) Opening Balance	-	-	17,044	-	-	-2,238
(b) Closing Balance	-	-	-2,238	-	-	-2,238

APPENDIX IV (Contd.)

ORISSA

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL DISBURSEMENTS (I+II+III+IV)	- 57,211	29,283	86,494	108,437	26,525	134,962
I Total Capital Outlay (1 + 2)	- 43,927	763	44,690	97,385	450	97,835
1 Developmental (a + b)	- 42,749	630	43,379	95,806	49	95,855
(a) Social Services (1 to 9)	- 5,395	38	5,433	8,566	32	8,598
1 Education, Sports, Art and Culture	-	331	-	331	2,003	-
2 Medical and public health	- 1,045	-	1,045	1,334	-	1,334
Of which : Public Health	-	-	-	-	-	-
3 Family Welfare	- 10	-	10	-	-	-
4 Water supply and sanitation	- 2,274	-	2,274	3,538	-	3,538
5 Housing	- 1,142	38	1,180	818	32	850
6 Urban development	- 289	-	289	103	-	103
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 288	-	288	710	-	710
8 Social Security and Welfare	- 16	-	16	60	-	60
9 Others *	-	-	-	-	-	-
(b) Economic Services (1 to 10)	- 37,354	592	37,946	87,240	17	87,257
1. Agriculture and Allied Activities (i to xi)	-	-	2,004	829	2,833	2,892
(i) Crop Husbandry	- 102	-	102	18	-	18
(ii) Soil and Water Conservation	- 9	-	-9	-	-	-
(iii) Animal Husbandry	- 7	-	7	3	-	3
(iv) Dairy Development	-	-	-	-	-	-
(v) Fisheries	- 631	-	631	839	-	839
(vi) Forestry and Wild Life	- 353	825	1,178	310	-	310
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 20	4	24	17	-	17
(ix) Agricultural Research and Education	-	-	-	-	-	-
(x) Co-operation	- 900	-	900	1,705	-	1,705
(xi) Others @	-	-	-	-	-	-
2. Rural Development	-	-	-	-	-	-
3. Special Area Programmes	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	24,065	1	24,066	41,555
5. Energy	- 4,366	-	-4,366	25,562	-	25,562
6. Industry and Minerals (i to iv)	- 500	-355	145	472	-	472
(i) Village and Small Industries	- 95	-	95	80	-	80
(ii) Iron and Steel Industries	- 61	-	61	64	-	64
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-355	-355	-	-	-
(iv) Others #	- 344	-	344	328	-	328
7. Transport (i + ii)	- 14,855	93	14,948	16,384	-	16,384
(i) Roads and Bridges	- 13,744	93	13,837	15,491	-	15,491

(ii) Others **	-	1,111	-	1,111	893	-	893
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
	ORISSA			(Rs. lakh)		
	PLAN	1995-96 (Accounts)		1996-97 (Budget Estimates)		
		NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
10. General Economic Services (i + ii)	-	296	24	320	375	13
388 (i) Tourism	-	296	296	348	-	348
(ii) Others @@	-	-	24	27	13	40
2 Non-Developmental (General Services)	1,178	133	1,311	1,579	401	1,980
II Discharge of Internal Debt + (1 to 5)	-	6,693	6,693	-	1,221	1,221
1 Market Loans	-	5,660	5,660	-	-	-
2. Loans from L.I.C.	-	346	346	-	450	450
3. Loans from NABARD	-	144	144	-	153	153
4. Loans from National Co-operative Development Corporation	-	-	346	346	-	381
381 5. Others	-	-	197	197	-	237
237 of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	15,816	15,816	-	18,795	18,795
IV Loans and Advances by State Governments (1+2)	-	13,284	6,011	19,295	11,052	6,059
17,111 1. Developmental Purposes (a + b)	-	13,284	965	14,249	11,052	12,116
(a) Social Services (1 to 4)	-	991	965	1,383	1,010	2,393
10 1 Education, Sports, Art and Culture	-	-	-	-	-	10
2 Housing	-	941	941	1,333	-	1,333
3 Government Servants(Housing)	-	-	965	-	1,000	1,000
4 Others	-	50	50	50	-	50
(b) Economic Services (1 to 9)	-	12,293	12,293	9,669	54	9,723
1 Crop Husbandry	-	-	-	-	-	-
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	45	-	45
4 Co-operation	-	29	29	105	54	159
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-
6 Power Projects	-	10,901	10,901	7,560	-	7,560
7 Village and Small Industries	-	107	107	404	-	404
8 Other Industries and Minerals	-	1,122	1,122	1,413	-	1,413
9 Others	-	134	134	142	-	142
2. Non-Developmental Purposes (a + b)	-	-	5,046	-	4,995	4,995
(a) Government Servants (other than Housing)	-	-	646	646	-	992
992 (b) Miscellaneous	-	-	4,400	-	4,003	4,003
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	63,866	-	-
71,130 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-80,718	-	-
-78,678 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-16,852	-	-	-7,548
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-351	-	-
-968 (a) Opening Balance	-	-	2,309	-	-	-521

APPENDIX IV (Contd.)

ORISSA

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	- 84,936	26,637	111,573	127,376	31,976	159,352
I Total Capital Outlay (1 + 2)	- 76,845	455	77,300	103,173	327	103,500
1 Developmental (a + b)	- 75,185	53	75,238	102,284	198	102,482
(a) Social Services (1 to 9)	- 10,187	32	10,219	7,565	27	7,592
1 Education, Sports, Art and Culture	-	2,136	-	2,136	435	-
2 Medical and public health	- 1,759	-	1,759	337	-	337
Of which : Public Health	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-
4 Water supply and sanitation	- 3,941	-	3,941	4,568	-	4,568
5 Housing	- 1,338	32	1,370	1,144	27	1,171
6 Urban development	- 243	-	243	258	-	258
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 710	-	710	765	-	765
8 Social Security and Welfare	- 60	-	60	58	-	58
9 Others *	-	-	-	-	-	-
(b) Economic Services (1 to 10)	- 64,998	21	65,019	94,719	171	94,890
1. Agriculture and Allied Activities (i to xi)	-	-	2,451	-	2,451	2,790
(i) Crop Husbandry	- 18	-	18	17	-	17
(ii) Soil and Water Conservation	-	-	-	-	-	-
(iii) Animal Husbandry	- 3	-	3	3	-	3
(iv) Dairy Development	- 16	-	16	-	-	-
(v) Fisheries	- 689	-	689	1,023	-	1,023
(vi) Forestry and Wild Life	- 155	-	155	273	-	273
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 12	-	12	1	-	1
(ix) Agricultural Research and Education	-	-	-	-	-	-
(x) Co-operation	- 1,533	-	1,533	1,423	-	1,423
(xi) Others @	- 25	-	25	50	-	50
2. Rural Development	-	-	-	-	-	-
3. Special Area Programmes	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	39,315	4	39,319	67,300
5. Energy	- 5,639	-	5,639	10,100	-	10,100
6. Industry and Minerals (i to iv)	- 1,164	-	1,164	230	-	230
(i) Village and Small Industries	- 80	-	80	17	-	17
(ii) Iron and Steel Industries	- 64	-	64	51	-	51
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-
(iv) Others #	- 1,020	-	1,020	162	-	162
7. Transport (i + ii)	- 16,054	4	16,058	13,984	147	14,131
(i) Roads and Bridges	- 14,864	4	14,868	13,115	147	13,262

(ii) Others **	-	1,190	-	1,190	869	-	869
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
	ORISSA			(Rs. lakh)		
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
10. General Economic Services (i + ii)	-	375	13	388	315	20
335 (i) Tourism	-	348	-	348	-	315
(ii) Others @@	-	27	13	40	-	20
2 Non-Developmental (General Services)	-	1,660	402	2,062	889	1,018
II Discharge of Internal Debt + (1 to 5)	-	-	1,429	1,429	-	4,330
1 Market Loans	-	-	3	3	-	2,971
2. Loans from L.I.C.	-	-	450	450	-	489
3. Loans from NABARD	-	-	153	153	-	175
4. Loans from National Co-operative Development Corporation	-	-	-	587	-	440
440 5. Others	-	-	-	236	-	255
255 of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	18,795	18,795	-	22,237
IV Loans and Advances by State Governments (1+2)	-	8,091	5,958	14,049	24,203	5,082
29,285 1. Developmental Purposes (a + b)	-	8,091	1,064	9,155	1,510	25,713
(a) Social Services (1 to 4)	-	1,452	1,010	2,462	1,388	2,898
10 1 Education, Sports, Art and Culture	-	-	-	10	-	10
2 Housing	-	1,183	-	1,183	-	1,250
3 Government Servants(Housing)	-	-	1,000	1,000	-	1,500
4 Others	-	269	-	269	138	138
(b) Economic Services (1 to 9)	-	6,639	54	6,693	-	22,815
1 Crop Husbandry	-	-	-	-	-	-
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage and Warehousing	-	85	-	85	-	-
4 Co-operation	-	217	54	271	93	93
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-
6 Power Projects	-	4,359	-	4,359	-	20,990
7 Village and Small Industries	-	404	-	404	200	200
8 Other Industries and Minerals	-	1,431	-	1,431	1,265	1,265
9 Others	-	143	-	143	267	267
2. Non-Developmental Purposes (a + b)	-	-	4,894	4,894	-	3,572
(a) Government Servants (other than Housing)	-	-	-	891	-	1,069
1,069 (b) Miscellaneous	-	-	4,003	4,003	-	2,503
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	65,329	-	-
94,590 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-71,909	-	-
-94,590 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-	-6,580	-	-
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	-	-
(a) Opening Balance	-	-	-	-521	-	-521

APPENDIX IV (Contd.)

PUNJAB

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL DISBURSEMENTS (I+II+III+IV)	- 87,418	49,448	136,866	136,775	13,916	150,691
I Total Capital Outlay (1 + 2)	- 68,245	-330	67,915	59,950	-12,918	47,032
1 Developmental (a + b)	- 65,863	-375	65,488	55,808	-12,977	42,831
(a) Social Services (1 to 9)	- 5,526	11	5,537	14,382	51	14,433
1 Education, Sports, Art and Culture	-	1,506	-	1,506	1,814	-
2 Medical and public health	- 333	-	333	1,867	-	1,867
of which: Public Health	-	-	-	-	-	-
3 Family Welfare	- 25	-	25	-	-	-
4 Water supply and sanitation	-	-	-	-	-	-
5 Housing	- 1,542	2	1,544	3,112	12	3,124
6 Urban development	- 1,246	-	1,246	6,225	-	6,225
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 1	-	1	285	-	285
8 Social Security and Welfare	- 5	-	5	2	-	2
9 Others *	- 868	9	877	1,077	39	1,116
(b) Economic Services (1 to 10)	- 60,337	-386	59,951	41,426	-13,028	28,398
1. Agriculture and Allied Activities (i to xi)	-10,069	-	741	-628	113	2,131
(i) Crop Husbandry	-	10	10	-	-	-
(ii) Soil and Water Conservation	-	-	-	-	-	-
(iii) Animal Husbandry	- 19	-	19	16	-	16
(iv) Dairy Development	-	-12	-12	200	-	200
(v) Fisheries	-	-	-	-	-	-
(vi) Forestry and Wild Life	-	-	-	-	-	-
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-626	-626	-	-12,200	-12,200
(ix) Agricultural Research and Education	-	-	-	-	-	-
(x) Co-operation	- 709	-	709	1,895	-	1,895
(xi) Others @	- 13	-	13	20	-	20
2. Rural Development	- 835	-	835	92	-	92
3. Special Area Programmes	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	47,373	-	47,373	13,177
5. Energy	-	-	-	20	-	20
6. Industry and Minerals (i to iv)	- 1,754	77	1,831	3,217	72	3,289
(i) Village and Small Industries	- 1,755	-	1,755	2,067	-	2,067
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-
(iv) Others #	- -1	77	76	1,150	72	1,222
7. Transport (i + ii)	- 3,748	165	3,913	5,922	-900	5,022
(i) Roads and Bridges	- 3,710	165	3,875	4,712	-	4,712

(ii) Others **	-	38	-	38	1,210	-900	310
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	10	-	10	10	326	-

326

APPENDIX IV (Contd.)						
	PUNJAB			(Rs. lakh)		
		1995-96 (Accounts)		1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
10. General Economic Services (i + ii)	-	5,876	-	5,876	16,541	-
16,541						
(i) Tourism	-	-	-	200	-	200
(ii) Others @@	-	5,876	-	5,876	-	16,341
2 Non-Developmental (General Services)	-	2,382	45	2,427	4,142	59
4,201						
II Discharge of Internal Debt + (1 to 5)	-	-	928	928	-	1,008
1,008						
1 Market Loans	-	-	8	8	-	57
2. Loans from L.I.C.	-	-	136	136	-	134
3. Loans from NABARD	-	-	133	133	-	156
4. Loans from National Co-operative Development Corporation	-	-	-	615	615	-
625						
5. Others	-	-	-	36	36	-
36						
of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	39,117	39,117	-	35,551
35,551						
IV Loans and Advances by State Governments (1+2)	-	-	19,173	9,733	28,906	76,825
9,725						
67,100						
1. Developmental Purposes (a + b)	-	19,173	8,164	27,337	76,825	-11,250
65,575						
(a) Social Services (1 to 4)	-	-	2,439	2,439	849	1,836
2,685						
1 Education, Sports, Art and Culture	-	-	-	-	-	-
2 Housing	-	-	450	450	736	-
3 Government Servants(Housing)	-	-	1,989	1,989	-	1,836
4 Others	-	-	-	-	113	-
113						
(b) Economic Services (1 to 9)	-	19,173	5,725	24,898	75,976	-13,086
62,890						
1 Crop Husbandry	-	695	-	695	1,023	-
2 Soil and Water Conservation	-	37	-	37	80	-
3 Food Storage and Warehousing	-	-	5,725	5,725	-	-
4 Co-operation	-	262	-	262	2,743	21,000
23,743						
5 Major and Medium Irrigation, etc.	-	-	3,397	-	3,397	3,700
3,700						
6 Power Projects	-	14,585	-	14,585	66,263	-34,086
7 Village and Small Industries	-	3	-	3	-	-
8 Other Industries and Minerals	-	-	-	-	2,000	-
2,000						
9 Others	-	194	-	194	167	-
167						
2. Non-Developmental Purposes (a + b)	-	-	1,569	1,569	-	1,525
1,525						
a) Government Servants (other than Housing)	-	-	-	1,553	1,553	-
1,444						
b) Miscellaneous	-	-	16	16	-	80
80						
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	44,776	-	-
50,575						
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-	-	-45,024
-45,024						
-88,890						
C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-	-248	-	-38,315
-38,315						
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	24,611	-	-
-38,315						
(a) Opening Balance	-	-	-	-22,050	-	-4,827
-4,827						

APPENDIX IV (Contd.)

PUNJAB

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	- 114,444	46,726	161,170	128,720	41,775	170,495
I Total Capital Outlay (1 + 2)	- 80,270	-14,442	65,828	80,326	-11,717	68,609
1 Developmental (a + b)	- 76,252	-14,726	61,526	75,992	-11,780	64,212
(a) Social Services (1 to 9)	- 8,511	45	8,556	18,935	53	18,988
1 Education, Sports, Art and Culture	-	1,429	-	1,429	3,305	-
2 Medical and public health	- 528	-	528	3,132	-	3,132
of which: Public Health	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-
4 Water supply and sanitation	-	-	-	-	-	-
5 Housing	- 2,413	6	2,419	5,125	12	5,137
6 Urban development	- 3,241	-	3,241	5,628	-	5,628
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 285	-	285	1,160	-	1,160
8 Social Security and Welfare	-	-	-	32	-	32
9 Others *	- 615	39	654	553	41	594
(b) Economic Services (1 to 10)	- 67,741	-14,771	52,970	57,057	-11,833	45,224
1. Agriculture and Allied Activities (i to xi)	- 8,682	-	935	-20,760	-19,825	3,259
(i) Crop Husbandry	-	130	130	-	130	130
(ii) Soil and Water Conservation	-	-	-	-	-	-
(iii) Animal Husbandry	- 23	-	23	112	-	112
(iv) Dairy Development	-	-	-	1,000	-	1,000
(v) Fisheries	-	-	-	-	-	-
(vi) Forestry and Wild Life	-	-	-	-	-	-
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-20,890	-20,890	-	-12,071	-12,071
(ix) Agricultural Research and Education	-	-	-	-	-	-
(x) Co-operation	- 892	-	892	2,147	-	2,147
(xi) Others @	- 20	-	20	-	-	-
2. Rural Development	-	-	-	186	-	186
3. Special Area Programmes	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	47,265	-	47,265	18,404
5. Energy	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	- 1,276	72	1,348	913	108	1,021
(i) Village and Small Industries	- 876	-	876	813	-	813
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-
(iv) Others #	- 400	72	472	100	108	208
7. Transport (i + ii)	- 7,397	5,917	13,314	6,454	-	6,454
(i) Roads and Bridges	- 6,407	5,917	12,324	4,484	-	4,484

(ii) Others **	-	990	-	990	1,970	-	1,970
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	221	-	221	1,247	-	-
1,247							

APPENDIX IV (Contd.)						
	PUNJAB			(Rs. lakh)		
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
10. General Economic Services (i + ii)	-	10,647	-	10,647	26,594	-
26,594						
(i) Tourism	-	60	-	60	65	65
(ii) Others @@	-	10,587	-	10,587	26,529	26,529
2 Non-Developmental (General Services)	-	4,018	284	4,302	4,334	4,397
II Discharge of Internal Debt + (1 to 5)	-	-	1,089	1,089	-	2,455
1 Market Loans	-	-	57	57	-	1,366
2. Loans from L.I.C.	-	-	134	134	-	131
3. Loans from NABARD	-	-	156	156	-	173
4. Loans from National Co-operative Development Corporation	-	-	706	706	-	749
749						
5. Others	-	-	36	36	-	36
36						
of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	52,836	52,836	-	45,227
IV Loans and Advances by State Governments (1+2)	-	34,174	7,243	41,417	48,394	5,810
54,204						
1. Developmental Purposes (a + b)	-	34,174	5,278	39,452	48,394	51,784
(a) Social Services (1 to 4)	-	113	2,914	3,027	380	3,770
1 Education, Sports, Art and Culture	-	-	-	-	-	-
2 Housing	-	-	-	-	200	200
3 Government Servants(Housing)	-	-	2,914	2,914	-	3,390
4 Others	-	113	-	113	180	180
(b) Economic Services (1 to 9)	-	34,061	2,364	36,425	48,014	48,014
1 Crop Husbandry	-	-	1,018	1,018	-	-
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	1,346	1,346	-	-
4 Co-operation	-	167	-	167	3,306	3,306
5 Major and Medium Irrigation,etc.	-	-	3,700	-	3,700	5,043
5,043						
6 Power Projects	-	30,000	-	30,000	39,478	39,478
7 Village and Small Industries	-	-	-	-	-	-
8 Other Industries and Minerals	-	22	-	22	22	22
9 Others	-	172	-	172	165	165
2. Non-Developmental Purposes (a + b)	-	-	1,965	1,965	-	2,420
a) Government Servants (other than Housing)	-	-	-	1,845	1,845	2,240
2,240						
b) Miscellaneous	-	-	120	120	-	180
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	44,818	-	180
75,015						
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-107,651	-	-96,845
-96,845						
C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-	-62,833	-	-21,830
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-62,833	-	-21,830
-21,830						
(a) Opening Balance	-	-	-	2,563	-	-60,270

APPENDIX IV (Contd.)

RAJASTHAN

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL DISBURSEMENTS (I+II+III+IV)	- 220,739	36,853	257,592	202,345	32,752	235,097
I Total Capital Outlay (1 + 2)	- 175,630	117	175,747	166,632	30	166,662
1 Developmental (a + b)	- 170,854	133	170,987	162,499	31	162,530
(a) Social Services (1 to 9)	- 51,987	-	51,987	47,866	-1	47,865
1 Education, Sports, Art and Culture	-	1,560	-	1,560	1,085	-
2 Medical and public health	- 5,112	-	5,112	3,599	-	3,599
Of which : Public Health	-	-	-	-	-	-
3 Family Welfare	- 948	-	948	1,568	-	1,568
4 Water supply and sanitation	- 37,578	-	37,578	37,853	-	37,853
5 Housing	- 3,138	-	3,138	1,950	-1	1,949
6 Urban development	- 8	-	8	23	-	23
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 462	-	462	1,013	-	1,013
8 Social Security and Welfare	- 2	-	2	-	-	-
9 Others *	- 3,179	-	3,179	775	-	775
(b) Economic Services (1 to 10)	- 118,867	133	119,000	114,633	32	114,665
1. Agriculture and Allied Activities (i to xi)	-	-	13,550	4	13,554	18,843
(i) Crop Husbandry	- 5,043	4	5,047	7,186	-	7,186
(ii) Soil and Water Conservation	- 973	-	973	4,352	-	4,352
(iii) Animal Husbandry	- 58	-	58	42	-	42
(iv) Dairy Development	-	-	-	30	-	30
(v) Fisheries	- 12	-	12	13	-	13
(vi) Forestry and Wild Life	- 6,398	-	6,398	6,083	-	6,083
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 21	-	21	25	-	25
(ix) Agricultural Research and Education	-	-	-	-	102	-
(x) Co-operation	- 937	-	937	1,010	-	1,010
(xi) Others @	- 108	-	108	-	-	-
2. Rural Development	- 171	-	171	22,167	-	22,167
3. Special Area Programmes	- 1,069	-	1,069	698	-	698
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	48,435	113	48,548	52,695
5. Energy	- 30,030	-	30,030	-	-	-
6. Industry and Minerals (i to iv)	- 1,468	-	1,468	888	-	888
(i) Village and Small Industries	- 145	-	145	178	-	178
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	- 338	-	338	324	-	324
(iv) Others #	- 985	-	985	386	-	386
7. Transport (i + ii)	- 21,916	-	21,916	17,992	-	17,992
(i) Roads and Bridges	- 21,905	-	21,905	17,992	-	17,992

(ii) Others **	-	11	-	11	-	-	-
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
	RAJASTHAN			(Rs. lakh)		
	PLAN	1995-96 (Accounts)		1996-97 (Budget Estimates)		
		NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
10. General Economic Services (i + ii)	-	2,228	16	2,244	1,350	32
1,382						
(i) Tourism	-	1,415	-	1,415	908	908
(ii) Others @@	-	813	16	829	442	474
2 Non-Developmental (General Services)	-	4,776	-16	4,760	4,133	4,132
II Discharge of Internal Debt + (1 to 5)	-	-	1,727	1,727	-	2,232
1 Market Loans	-	-	-10	-10	-	190
2. Loans from L.I.C.	-	-	241	241	-	304
3. Loans from NABARD	-	-	266	266	-	343
4. Loans from National Co-operative Development Corporation	-	-	1,022	1,022	-	1,124
1,124						
5. Others	-	-	208	208	-	271
271						
of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	28,408	28,408	-	23,461
IV Loans and Advances by State Governments (1+2)	-	45,109	6,601	51,710	35,713	7,029
42,742						
1. Developmental Purposes (a + b)	-	45,105	302	45,407	35,713	36,028
(a) Social Services (1 to 4)	-	1,455	214	1,669	2,117	2,337
1 Education, Sports, Art and Culture	-	-	-	-	-	-
2 Housing	-	648	-	648	850	850
3 Government Servants(Housing)	-	-	214	214	-	220
4 Others	-	807	-	807	1,267	1,267
(b) Economic Services (1 to 9)	-	43,650	88	43,738	33,596	33,691
1 Crop Husbandry	-	-	-	-	-	-
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage and Warehousing	-	382	-	382	10	10
4 Co-operation	-	1,826	-	1,826	1,061	1,061
5 Major and Medium Irrigation, etc.	-	-	5	-	5	80
88						
6 Power Projects	-	35,626	-	35,626	26,608	26,608
7 Village and Small Industries	-	142	80	222	464	464
8 Other Industries and Minerals	-	450	-	450	350	350
9 Others	-	5,219	8	5,227	5,095	5,110
2. Non-Developmental Purposes (a + b)	-	4	6,299	6,303	-	6,714
(a) Government Servants (other than Housing)	-	-	4	6,299	6,303	6,714
6,714						
(b) Miscellaneous	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	25,317	-	-
22,332						
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-70,187	-	-36,242
-36,242						
C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-	-44,870	-	-13,910
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-20,288	-	-13,910
-13,910						
(a) Opening Balance	-	-	-	-9,001	-	-29,289

APPENDIX IV (Contd.)

RAJASTHAN

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	- 250,122	8,674	258,796	216,085	40,045	256,130
I Total Capital Outlay (1 + 2)	- 168,765	41	168,806	190,082	36	190,118
1 Developmental (a + b)	- 163,735	32	163,767	184,472	36	184,508
(a) Social Services (1 to 9)	- 44,482	-	44,482	56,275	-	56,275
1 Education, Sports, Art and Culture	-	1,351	-	1,351	1,674	-
2 Medical and public health	- 4,584	-	4,584	6,553	-	6,553
Of which : Public Health	-	-	-	-	-	-
3 Family Welfare	- 2,245	-	2,245	2,057	-	2,057
4 Water supply and sanitation	- 32,901	-	32,901	41,349	-	41,349
5 Housing	- 1,257	-	1,257	1,650	-	1,650
6 Urban development	- 15	-	15	22	-	22
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 1,332	-	1,332	1,543	-	1,543
8 Social Security and Welfare	- 54	-	54	730	-	730
9 Others *	- 743	-	743	697	-	697
(b) Economic Services (1 to 10)	- 119,253	32	119,285	128,197	36	128,233
1. Agriculture and Allied Activities (i to xi)	-	-	16,570	-	16,570	19,662
(i) Crop Husbandry	- 4,940	-	4,940	7,191	-	7,191
(ii) Soil and Water Conservation	- 3,469	-	3,469	4,495	-	4,495
(iii) Animal Husbandry	- 27	-	27	28	-	28
(iv) Dairy Development	- 30	-	30	40	-	40
(v) Fisheries	- 19	-	19	13	-	13
(vi) Forestry and Wild Life	- 6,421	-	6,421	6,143	-	6,143
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 25	-	25	35	-	35
(ix) Agricultural Research and Education	-	151	-	151	207	-
(x) Co-operation	- 1,317	-	1,317	1,270	-	1,270
(xi) Others @	- 171	-	171	240	-	240
2. Rural Development	- 20,752	-	20,752	21,993	-	21,993
3. Special Area Programmes	- 2,834	-	2,834	3,305	-	3,305
of which: Hill Areas	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	49,313	-	49,313	53,107
5. Energy	- 11,515	-	11,515	5,000	-	5,000
6. Industry and Minerals (i to iv)	- 1,005	-	1,005	1,523	-	1,523
(i) Village and Small Industries	- 249	-	249	543	-	543
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	- 294	-	294	405	-	405
(iv) Others #	- 462	-	462	575	-	575
7. Transport (i + ii)	- 16,129	-	16,129	21,989	-	21,989
(i) Roads and Bridges	- 16,129	-	16,129	21,989	-	21,989

(ii) Others **	-	-	-	-	-	-	-
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	55	-

55

APPENDIX IV (Contd.)						
RAJASTHAN						
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
10. General Economic Services (i + ii)	-	1,135	32	1,167	1,563	36
1,599						
(i) Tourism	-	907	907	1,017	-	1,017
(ii) Others @@	-	228	261	546	36	582
2 Non-Developmental (General Services)	-	5,030	9	5,610	-	5,610
II Discharge of Internal Debt + (1 to 5)	-	-	1,933	-	6,910	6,910
1 Market Loans	-	-	3	-	4,699	4,699
2. Loans from L.I.C.	-	-	270	-	300	300
3. Loans from NABARD	-	-	343	-	432	432
4. Loans from National Co-operative Development Corporation	-	-	1,053	1,053	-	1,158
1,158						
5. Others	-	-	264	264	-	321
321						
of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	56,867	-	-	26,272	26,272
IV Loans and Advances by State Governments (1+2)	-	-	24,490	31,190	26,003	6,827
32,830						
1. Developmental Purposes (a + b)	-	24,402	310	24,712	322	26,077
(a) Social Services (1 to 4)	-	1,228	220	1,448	242	1,237
1 Education, Sports, Art and Culture	-	-	-	-	-	-
2 Housing	-	550	-	610	-	610
3 Government Servants(Housing)	-	-	220	-	242	242
4 Others	-	678	-	385	-	385
(b) Economic Services (1 to 9)	-	23,174	90	24,760	80	24,840
1 Crop Husbandry	-	-	-	-	-	-
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	485	-	485
4 Co-operation	-	1,756	-	1,171	-	1,171
5 Major and Medium Irrigation, etc.	-	-	8	88	10	80
90						
6 Power Projects	-	16,569	-	17,660	-	17,660
7 Village and Small Industries	-	610	-	525	-	525
8 Other Industries and Minerals	-	350	-	100	-	100
9 Others	-	3,881	10	4,809	-	4,809
2. Non-Developmental Purposes (a + b)	-	88	6,390	248	6,505	6,753
(a) Government Servants (other than Housing)	-	-	88	6,478	248	6,505
6,753						
(b) Miscellaneous	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	69,222	-	-
50,794						
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-48,732	-	-
-15,752						
C Overall Surplus (+)/Deficit (-) (A+B)	-	-	20,490	-	-	35,042
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	5,014	-	-
35,042						
(a) Opening Balance	-	-	-43,199	-	-	-38,185

APPENDIX IV (Contd.)

SIKKIM

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	10,147	985	11,132	11,412	1,110	12,522
I Total Capital Outlay (1 + 2)	-	10,117	-	10,117	11,325	-	11,325
1 Developmental (a + b)	-	9,599	-	9,599	10,804	-	10,804
(a) Social Services (1 to 9)	-	3,220	-	3,220	3,408	-	3,408
1 Education, Sports, Art and Culture	-	-	369	-	369	490	-
2 Medical and public health	-	834	-	834	593	-	593
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-	-
4 Water supply and sanitation	-	1,523	-	1,523	1,754	-	1,754
5 Housing	-	373	-	373	342	-	342
6 Urban development	-	116	-	116	120	-	120
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	-	-	-	-	-	-
8 Social Security and Welfare	-	5	-	5	109	-	109
9 Others *	-	-	-	-	-	-	-
(b) Economic Services (1 to 10)	-	6,379	-	6,379	7,396	-	7,396
1. Agriculture and Allied Activities (i to xi)	-	-	-	186	-	186	387
(i) Crop Husbandry	-	47	-	47	47	-	47
(ii) Soil and Water Conservation	-	-	-	-	-	-	-
(iii) Animal Husbandry	-	37	-	37	36	-	36
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	19	-	19	19	-	19
(vi) Forestry and Wild Life	-	24	-	24	24	-	24
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	59	-	59	70	-	70
(ix) Agricultural Research and Education	-	-	-	-	-	-	-
(x) Co-operation	-	-	-	-	191	-	191
(xi) Others @	-	-	-	-	-	-	-
2. Rural Development	-	-	-	-	116	-	116
3. Special Area Programmes	-	-	-	-	-	-	-
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	-	-	-	5
5. Energy	-	3,044	-	3,044	3,063	-	3,063
6. Industry and Minerals (i to iv)	-	553	-	553	461	-	461
(i) Village and Small Industries	-	29	-	29	28	-	28
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	53	-	53	53	-	53
(iv) Others #	-	471	-	471	380	-	380
7. Transport (i + ii)	-	2,518	-	2,518	3,224	-	3,224
(i) Roads and Bridges	-	2,336	-	2,336	3,042	-	3,042

(ii) Others **	-	182	-	182	182	-	182
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)							
SIKKIM							
(Rs. lakh)							
1995-96 (Accounts)				1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
10. General Economic Services (i + ii)	-	78	-	78	140	-	-
140 (i) Tourism	-	16	-	16	139	-	139
(ii) Others @@	-	62	-	62	1	-	1
2 Non-Developmental (General Services)	-	518	-	518	521	-	521
II Discharge of Internal Debt + (1 to 5)	-	-	381	381	-	413	413
1 Market Loans	-	-	-	-	-	-	-
2. Loans from L.I.C.	-	-	14	14	-	18	18
3. Loans from NABARD	-	-	-	-	-	20	20
4. Loans from National Co-operative Development Corporation	-	-	8	8	-	-	37
37 5. Others	-	-	359	359	-	-	338
338 of which: Land Compensation Bonds	-	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	538	538	-	621	621
IV Loans and Advances by State Governments (1+2)	-	30	66	96	87	76	76
163 1. Developmental Purposes (a + b)	-	30	65	95	87	75	162
(a) Social Services (1 to 4)	-	30	65	95	30	75	105
1 Education, Sports, Art and Culture	-	-	-	-	-	-	-
2 Housing	-	-	-	-	-	-	-
3 Government Servants(Housing)	-	30	65	95	30	75	105
4 Others	-	-	-	-	-	-	-
(b) Economic Services (1 to 9)	-	-	-	-	57	-	57
1 Crop Husbandry	-	-	-	-	-	-	-
2 Soil and Water Conservation	-	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-	-
4 Co-operation	-	-	-	-	57	-	57
5 Major and Medium Irrigation,etc.	-	-	-	-	-	-	-
6 Power Projects	-	-	-	-	-	-	-
7 Village and Small Industries	-	-	-	-	-	-	-
8 Other Industries and Minerals	-	-	-	-	-	-	-
9 Others	-	-	-	-	-	-	-
2. Non-Developmental Purposes (a + b)	-	-	1	1	-	1	1
a) Government Servants (other than Housing)	-	-	1	1	-	-	1
1 b) Miscellaneous	-	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-	-6,679	-	-
-7,059 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-	6,002	-	6,617
6,617 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-	-	-677	-	-442
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	-478	-	-442
-442 (a) Opening Balance	-	-	1,807	1,807	-	-	1,598

APPENDIX IV (Contd.)

SIKKIM

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	11,286	2,664	13,950	12,888	1,073	13,961
I Total Capital Outlay (1 + 2)	-	11,256	-	11,256	12,793	-	12,793
1 Developmental (a + b)	-	10,669	-	10,669	12,064	-	12,064
(a) Social Services (1 to 9)	-	3,280	-	3,280	4,158	-	4,158
1 Education, Sports, Art and Culture	-	-	560	-	560	766	-
2 Medical and public health	-	412	-	412	293	-	293
of which: Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	-	-	-	-	-	-
4 Water supply and sanitation	-	1,814	-	1,814	1,710	-	1,710
5 Housing	-	284	-	284	914	-	914
6 Urban development	-	105	-	105	470	-	470
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	-	-	-	-	-	-
8 Social Security and Welfare	-	105	-	105	5	-	5
9 Others *	-	-	-	-	-	-	-
(b) Economic Services (1 to 10)	-	7,389	-	7,389	7,906	-	7,906
1. Agriculture and Allied Activities (i to xi)	-	-	-	428	-	428	463
(i) Crop Husbandry	-	47	-	47	57	-	57
(ii) Soil and Water Conservation	-	-	-	-	-	-	-
(iii) Animal Husbandry	-	40	-	40	36	-	36
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	19	-	19	19	-	19
(vi) Forestry and Wild Life	-	24	-	24	22	-	22
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	108	-	108	70	-	70
(ix) Agricultural Research and Education	-	-	-	-	-	-	-
(x) Co-operation	-	190	-	190	159	-	159
(xi) Others @	-	-	-	-	100	-	100
2. Rural Development	-	116	-	116	116	-	116
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	5	-	5	3
5. Energy	-	3,063	-	3,063	3,088	-	3,088
6. Industry and Minerals (i to iv)	-	412	-	412	394	-	394
(i) Village and Small Industries	-	33	-	33	21	-	21
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	53	-	53	23	-	23
(iv) Others #	-	326	-	326	350	-	350
7. Transport (i + ii)	-	3,225	-	3,225	3,467	-	3,467
(i) Roads and Bridges	-	3,043	-	3,043	3,285	-	3,285

(ii) Others **	-	182	-	182	182	-	182
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)							(Rs. lakh)
SIKKIM							
1996-97 (Revised Estimates)			1997-98 (Budget Estimates)				
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
10. General Economic Services (i + ii)	-	140	-	140	375	-	
375 (i) Tourism	-	139	-	139	125	-	125
(ii) Others @@	-	1	-	1	250	-	250
2 Non-Developmental (General Services)	-	587	-	587	729	-	729
II Discharge of Internal Debt + (1 to 5)	-	-	443	443	-	421	421
1 Market Loans	-	-	-	-	-	-	-
2. Loans from L.I.C.	-	-	18	18	-	18	18
3. Loans from NABARD	-	-	20	20	-	-	-
4. Loans from National Co-operative Development Corporation	-	-	37	37	-	-	8
8 5. Others	-	-	368	368	-	-	395
395 of which: Land Compensation Bonds	-	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	2,121	2,121	-	641	641
IV Loans and Advances by State Governments (1+2)	-	30	100	130	95	11	
106 1. Developmental Purposes (a + b)	-	30	99	129	95	10	105
(a) Social Services (1 to 4)	-	30	75	105	95	10	105
1 Education, Sports, Art and Culture	-	-	-	-	-	-	-
2 Housing	-	-	-	-	-	-	-
3 Government Servants(Housing)	-	30	75	105	95	10	105
4 Others	-	-	-	-	-	-	-
(b) Economic Services (1 to 9)	-	-	24	24	-	-	-
1 Crop Husbandry	-	-	-	-	-	-	-
2 Soil and Water Conservation	-	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-	-
4 Co-operation	-	-	24	24	-	-	-
5 Major and Medium Irrigation,etc.	-	-	-	-	-	-	-
6 Power Projects	-	-	-	-	-	-	-
7 Village and Small Industries	-	-	-	-	-	-	-
8 Other Industries and Minerals	-	-	-	-	-	-	-
9 Others	-	-	-	-	-	-	-
2. Non-Developmental Purposes (a + b)	-	-	1	1	-	1	1
a) Government Servants (other than Housing)	-	-	1	1	-	-	1
1 b) Miscellaneous	-	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-	-6,882	-	-
-6,744 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-	5,729	-	-
6,439 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-	-	-1,153	-	-305
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	-1,153	-	-305
(a) Opening Balance	-	-	-	-	1,329	-	176

APPENDIX IV (Contd.)

TAMIL NADU

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL DISBURSEMENTS (I+II+III+IV)	- 81,232	80,854	162,086	106,481	73,851	180,332
I Total Capital Outlay (1 + 2)	- 57,676	1,418	59,094	73,408	2,553	75,961
1 Developmental (a + b)	- 55,431	417	55,848	69,056	-174	68,882
(a) Social Services (1 to 9)	- 22,443	496	22,939	23,386	103	23,489
1 Education, Sports, Art and Culture	-	5,395	126	5,521	2,912	-
2 Medical and public health	- 1,266	169	1,435	2,263	30	2,293
of which: Public Health	- 10	-	10	7	-	7
3 Family Welfare	- 577	-	577	2	-	2
4 Water supply and sanitation	- 1,811	-	1,811	3,000	-	3,000
5 Housing	- 8,798	154	8,952	1,676	73	1,749
6 Urban development	- 2,000	-	2,000	10,200	-	10,200
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 1,203	-	1,203	1,934	-	1,934
8 Social Security and Welfare	- 21	-	21	80	-	80
9 Others *	- 1,372	47	1,419	1,319	-	1,319
(b) Economic Services (1 to 10)	- 32,988	-79	32,909	45,670	-277	45,393
1. Agriculture and Allied Activities (i to xi)	- 5,984	-	5,406	-293	5,113	6,304
(i) Crop Husbandry	- 589	-	589	799	-	799
(ii) Soil and Water Conservation	- 139	-	139	113	-	113
(iii) Animal Husbandry	- -4	-	-4	7	-	7
(iv) Dairy Development	- 85	-	85	21	-	21
(v) Fisheries	- 62	-	62	133	-	133
(vi) Forestry and Wild Life	- 3,219	-	3,219	2,552	-	2,552
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 201	-	201	140	-	140
(ix) Agricultural Research and Education	-	137	-	137	193	-
(x) Co-operation	- 978	-293	685	2,346	-320	2,026
(xi) Others @	-	-	-	-	-	-
2. Rural Development	- 44	-	44	69	-	69
3. Special Area Programmes	- 721	-	721	832	-	832
of which: Hill Areas	- 722	-	722	832	-	832
4. Major and Medium Irrigation and Flood Control	-	-	6,572	277	6,849	20,441
5. Energy	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	- 2,727	-3	2,724	1,311	-	1,311
(i) Village and Small Industries	- 401	-3	398	711	-	711
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-
(iv) Others #	- 2,326	-	2,326	600	-	600
7. Transport (i + ii)	- 17,200	-60	17,140	16,666	-44	16,622
(i) Roads and Bridges	- 16,051	-35	16,016	16,640	-44	16,596

(ii) Others **	-	1,149	-25	1,124	26	-	26
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)							
TAMIL NADU							
(Rs. lakh)							
1995-96 (Accounts)				1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
10. General Economic Services (i + ii)	-	318	-	318	47	-	-
47 (i) Tourism	-	278	-	278	47	-	47
(ii) Others @@	-	40	-	40	-	-	-
2 Non-Developmental (General Services)	-	2,245	1,001	3,246	4,352	2,727	7,079
II Discharge of Internal Debt + (1 to 5)	-	-	2,027	2,027	-	2,436	2,436
1 Market Loans	-	-	6	6	-	7	7
2. Loans from L.I.C.	-	-	651	651	-	747	747
3. Loans from NABARD	-	-	171	171	-	190	190
4. Loans from National Co-operative Development Corporation	-	-	-	901	901	-	1,195
1,195 5. Others	-	-	-	298	298	-	297
297 of which: Land Compensation Bonds	-	-	-	-	-	1	1
III Repayment of Loans to the Centre	-	-	24,949	24,949	-	29,935	29,935
IV Loans and Advances by State Governments (1+2)	-	-	23,556	52,460	76,016	33,073	38,927
72,000 1. Developmental Purposes (a + b)	-	23,496	47,614	71,110	33,013	34,290	67,303
(a) Social Services (1 to 4)	-	15,539	9,724	25,263	26,389	10,790	37,179
525 1 Education, Sports, Art and Culture	-	-	6	298	304	525	-
2 Housing	-	1,650	2,651	4,301	3,150	1,071	4,221
3 Government Servants(Housing)	-	-	4,651	4,651	-	7,415	7,415
4 Others	-	13,883	2,124	16,007	22,714	2,304	25,018
(b) Economic Services (1 to 9)	-	7,957	37,890	45,847	6,624	23,500	30,124
1 Crop Husbandry	-	162	30	192	99	-	99
2 Soil and Water Conservation	-	428	-	428	429	-	429
3 Food Storage and Warehousing	-	-	-	-	-	-	-
4 Co-operation	-	395	5,120	5,515	1,010	-	1,010
700 5 Major and Medium Irrigation, etc.	-	-	666	-	666	700	-
6 Power Projects	-	-	23,566	23,566	-	23,500	23,500
7 Village and Small Industries	-	105	-	105	12	-	12
8 Other Industries and Minerals	-	1,422	-	1,422	1,022	-	1,022
9 Others	-	4,779	9,174	13,953	3,352	-	3,352
2. Non-Developmental Purposes (a + b)	-	60	4,846	4,906	60	4,637	4,697
4,628 a) Government Servants (other than Housing)	-	-	-	4,744	4,744	-	4,628
b) Miscellaneous	-	60	102	162	60	9	69
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-	70,979	-	-
70,374 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-	-31,132	-	-
-103,863 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-	39,847	-	-	-33,489
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	11,445	-	-
-33,489 (a) Opening Balance	-	-	-	-5,566	-	-	-41,016

APPENDIX IV (Contd.)

TAMIL NADU

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	- 95,823	71,214	167,037	134,238	76,827	211,065
I Total Capital Outlay (1 + 2)	- 62,588	773	63,361	102,323	27,433	129,756
1 Developmental (a + b)	- 59,555	-115	59,440	98,626	24,722	123,348
(a) Social Services (1 to 9)	- 17,671	314	17,985	21,587	85	21,672
1 Education, Sports, Art and Culture	-	2,446	68	2,514	1,919	-
2 Medical and public health	- 2,371	129	2,500	3,963	15	3,978
of which: Public Health	- 38	-	38	23	-	23
3 Family Welfare	- 26	-	26	1	-	1
4 Water supply and sanitation	- 2,397	-	2,397	1,017	-	1,017
5 Housing	- 1,950	100	2,050	1,571	63	1,634
6 Urban development	- 5,300	-	5,300	10,200	-	10,200
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 2,241	-	2,241	2,115	-	2,115
8 Social Security and Welfare	- 72	-	72	113	-	113
9 Others *	- 868	17	885	688	7	695
(b) Economic Services (1 to 10)	- 41,884	-429	41,455	77,039	24,637	101,676
1. Agriculture and Allied Activities (i to xi)	-	-	7,620	-390	7,230	12,123
(i) Crop Husbandry	- 711	-	711	2,570	-	2,570
(ii) Soil and Water Conservation	- 222	-	222	243	-	243
(iii) Animal Husbandry	- 12	-	12	4	-	4
(iv) Dairy Development	- 21	-	21	17	-	17
(v) Fisheries	- 34	-	34	60	-	60
(vi) Forestry and Wild Life	- 3,941	-	3,941	6,884	-	6,884
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	- 140	-	140	51	-	51
(ix) Agricultural Research and Education	-	193	-	193	232	-
(x) Co-operation	- 2,346	-390	1,956	2,062	-320	1,742
(xi) Others @	-	-	-	-	-	-
2. Rural Development	- 69	-	69	44	-	44
3. Special Area Programmes	- 1,026	-	1,026	958	-	958
of which: Hill Areas	- 1,018	-	1,018	954	-	954
4. Major and Medium Irrigation and Flood Control	-	-	11,205	-43	11,162	23,958
5. Energy	-	-	-	-	25,000	25,000
6. Industry and Minerals (i to iv)	- 3,285	3	3,288	4,402	-	4,402
(i) Village and Small Industries	- 785	3	788	199	-	199
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-
(iv) Others #	- 2,500	-	2,500	4,203	-	4,203
7. Transport (i + ii)	- 18,455	-	18,455	35,432	-	35,432
(i) Roads and Bridges	- 18,452	-	18,452	35,401	-	35,401

(ii) Others **	-	3	-	3	31	-	31
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
TAMIL NADU						
(Rs. lakh)						
1996-97 (Revised Estimates)						
1997-98 (Budget Estimates)						
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
10. General Economic Services (i + ii)	-	224	1	225	122	-
122 (i) Tourism	-	183	-	183	72	72
(ii) Others @@	-	41	1	42	50	50
2 Non-Developmental (General Services)	-	3,033	888	3,921	3,697	6,408
II Discharge of Internal Debt + (1 to 5)	-	-	2,266	2,266	-	6,230
1 Market Loans	-	-	12	12	-	3,559
2. Loans from L.I.C.	-	-	747	747	-	822
3. Loans from NABARD	-	-	30	30	-	322
4. Loans from National Co-operative Development Corporation	-	-	1,148	1,148	-	1,183
1,183 5. Others	-	-	329	329	-	344
344 of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	29,311	29,311	-	34,837
IV Loans and Advances by State Governments (1+2)	-	33,235	38,864	72,099	31,915	8,327
40,242 1. Developmental Purposes (a + b)	-	33,175	34,179	67,354	31,855	35,332
(a) Social Services (1 to 4)	-	25,755	10,753	36,508	26,296	29,773
825 1 Education, Sports, Art and Culture	-	-	625	-	625	825
2 Housing	-	3,150	1,071	4,221	1,650	2,710
3 Government Servants(Housing)	-	-	7,465	7,465	5,000	5,000
4 Others	-	21,980	2,217	24,197	18,821	21,238
(b) Economic Services (1 to 9)	-	7,420	23,426	30,846	5,559	5,559
1 Crop Husbandry	-	99	-	99	99	99
2 Soil and Water Conservation	-	429	-	429	465	465
3 Food Storage and Warehousing	-	-	-	-	-	-
4 Co-operation	-	1,796	-	1,796	1	1
700 5 Major and Medium Irrigation,etc.	-	-	700	-	700	700
6 Power Projects	-	-	13,500	13,500	-	-
7 Village and Small Industries	-	17	-	17	12	12
8 Other Industries and Minerals	-	1,022	-	1,022	2,022	2,022
9 Others	-	3,357	9,926	13,283	2,260	2,260
2. Non-Developmental Purposes (a + b)	-	60	4,685	4,745	60	4,910
a) Government Servants (other than Housing)	-	-	-	4,622	4,622	4,842
4,842 b) Miscellaneous	-	60	63	123	60	68
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	98,065	-	-
98,819 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-128,687	-	-173,657
C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-30,622	-	-	-74,838
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-15,622	-	-49,838
(a) Opening Balance	-	-	5,879	-	-	-9,743

APPENDIX IV (Contd.)

TRIPURA

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	18,338	1,953	20,291	24,627	3,116	27,743
I Total Capital Outlay (1 + 2)	-	18,322	-	18,322	24,289	429	24,718
1 Developmental (a + b)	-	16,196	-	16,196	22,501	429	22,930
(a) Social Services (1 to 9)	-	4,560	-	4,560	6,702	-	6,702
191 1 Education, Sports, Art and Culture	-	-	172	-	172	191	-
2 Medical and public health	-	231	-	231	333	-	333
Of which : Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	6	-	6	34	-	34
4 Water supply and sanitation	-	3,382	-	3,382	3,024	-	3,024
5 Housing	-	681	-	681	3,031	-	3,031
6 Urban development	-	68	-	68	86	-	86
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	-	-	-	-	-	-
8 Social Security and Welfare	-	20	-	20	3	-	3
9 Others *	-	-	-	-	-	-	-
(b) Economic Services (1 to 10)	-	11,636	-	11,636	15,799	429	16,228
1. Agriculture and Allied Activities (i to xi)	-	-	-	279	-	279	1,154
1,154 (i) Crop Husbandry	-	-48	-	-48	-	-	-
(ii) Soil and Water Conservation	-	-	-	-	-	-	-
(iii) Animal Husbandry	-	11	-	11	8	-	8
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	-	-	-	-	-	-
(vi) Forestry and Wild Life	-	-	-	-	-	-	-
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	80	-	80	165	-	165
(ix) Agricultural Research and Education	-	-	-	-	-	-	-
(x) Co-operation	-	236	-	236	981	-	981
(xi) Others @	-	-	-	-	-	-	-
2. Rural Development	-	27	-	27	376	-	376
3. Special Area Programmes	-	2,684	-	2,684	5,582	-	5,582
of which: Hill Areas	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	629	-	629	758
758 5. Energy	-	3,658	-	3,658	3,344	-	3,344
6. Industry and Minerals (i to iv)	-	681	-	681	611	-	611
(i) Village and Small Industries	-	1	-	1	1	-	1
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-
(iv) Others #	-	680	-	680	610	-	610
7. Transport (i + ii)	-	3,475	-	3,475	3,804	425	4,229
(i) Roads and Bridges	-	2,947	-	2,947	3,734	-	3,734

(ii) Others **	-	528	-	528	70	425	495
8. Communications	-	-	-	-	14	-	14
9. Science, Technology and Environment	-	22	-	22	48	-	-

48

APPENDIX IV (Contd.)							
TRIPURA							
(Rs. lakh)							
1995-96 (Accounts)							
1996-97 (Budget Estimates)							
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
10. General Economic Services (i + ii)	-	181	-	181	108	4	
112 (i) Tourism	-	-	-	-	-	-	
(ii) Others @@	-	181	-	181	108	4	112
2 Non-Developmental (General Services)	2,126	-	2,126	1,788	-	-	1,788
II Discharge of Internal Debt + (1 to 5)	-	420	420	-	615	615	
1 Market Loans	-	18	18	-	-	-	
2. Loans from L.I.C.	-	17	17	-	17	17	
3. Loans from NABARD	-	-	-	-	-	-	
4. Loans from National Co-operative Development Corporation	-	-	60	60	-	157	
157 5. Others	-	-	325	325	-	441	
441 of which: Land Compensation Bonds	-	-	-	-	-	-	
III Repayment of Loans to the Centre	-	1,324	1,324	-	1,572	1,572	
IV Loans and Advances by State Governments (1+2)	-	16	209	225	338	500	
838 1. Developmental Purposes (a + b)	-	16	126	142	338	658	
(a) Social Services (1 to 4)	-	3	126	129	207	527	
1 Education, Sports, Art and Culture	-	-	-	-	-	-	
2 Housing	-	2	2	206	-	206	
3 Government Servants(Housing)	-	-	126	126	-	320	320
4 Others	-	1	1	1	-	1	
(b) Economic Services (1 to 9)	-	13	13	131	-	131	
1 Crop Husbandry	-	-	-	-	-	-	
2 Soil and Water Conservation	-	-	-	-	-	-	
3 Food Storage and Warehousing	-	-	-	-	-	-	
4 Co-operation	-	10	10	123	-	123	
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-	
6 Power Projects	-	-	-	-	-	-	
7 Village and Small Industries	-	3	3	8	-	8	
8 Other Industries and Minerals	-	-	-	-	-	-	
9 Others	-	-	-	-	-	-	
2. Non-Developmental Purposes (a + b)	-	-	83	83	-	180	180
(a) Government Servants (other than Housing)	-	-	-	-	-	-	
(b) Miscellaneous	-	-	83	83	-	180	180
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-9,915	-	-	
-11,778 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	15,069	-	-	
6,535 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	5,154	-	-	-5,243	
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	3,836	-	-	
-4,743 (a) Opening Balance	-	-	-2,277	-	-	4,743	

APPENDIX IV (Contd.)

TRIPURA

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	25,779	3,151	28,930	30,155	3,840	33,995
I Total Capital Outlay (1 + 2)	-	25,398	429	25,827	30,032	429	30,461
1 Developmental (a + b)	-	23,430	429	23,859	29,550	429	29,979
(a) Social Services (1 to 9)	-	7,506	-	7,506	14,424	-	14,424
199 1 Education, Sports, Art and Culture	-	-	399	-	399	199	-
2 Medical and public health	-	346	-	346	633	-	633
Of which : Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	28	-	28	404	-	404
4 Water supply and sanitation	-	3,834	-	3,834	4,127	-	4,127
5 Housing	-	2,795	-	2,795	8,985	-	8,985
6 Urban development	-	86	-	86	76	-	76
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	-	-	-	-	-	-
8 Social Security and Welfare	-	18	-	18	-	-	-
9 Others *	-	-	-	-	-	-	-
(b) Economic Services (1 to 10)	-	15,924	429	16,353	15,126	429	15,555
1. Agriculture and Allied Activities (i to xi)	-	-	-	1,124	-	1,124	406
406 (i) Crop Husbandry	-	-	-	-	-	-	-
(ii) Soil and Water Conservation	-	-	-	-	-	-	-
(iii) Animal Husbandry	-	10	-	10	5	-	5
(iv) Dairy Development	-	-	-	-	-	-	-
(v) Fisheries	-	-	-	-	-	-	-
(vi) Forestry and Wild Life	-	-	-	-	-	-	-
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	50	-	50	143	-	143
(ix) Agricultural Research and Education	-	-	-	-	-	-	-
(x) Co-operation	-	1,064	-	1,064	258	-	258
(xi) Others @	-	-	-	-	-	-	-
2. Rural Development	-	576	-	576	738	-	738
3. Special Area Programmes	-	5,385	-	5,385	3,298	-	3,298
of which: Hill Areas	-	-	-	-	-	-	-
1,164 4. Major and Medium Irrigation and Flood Control	-	-	-	1,242	-	1,242	1,164
5. Energy	-	3,647	-	3,647	2,906	-	2,906
6. Industry and Minerals (i to iv)	-	661	-	661	558	-	558
(i) Village and Small Industries	-	1	-	1	-	-	-
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-
(iv) Others #	-	660	-	660	558	-	558
7. Transport (i + ii)	-	3,052	425	3,477	5,910	425	6,335
(i) Roads and Bridges	-	2,952	-	2,952	5,840	-	5,840

(ii) Others **	-	100	425	525	70	425	495
8. Communications	-	14	-	14	30	-	30
9. Science, Technology and Environment	-	-	20	-	20	10	-

10

APPENDIX IV (Contd.)							(Rs. lakh)
TRIPURA							
1996-97 (Revised Estimates)			1997-98 (Budget Estimates)				
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
10. General Economic Services (i + ii)	-	203	4	207	106	4	
110 (i) Tourism	-	-	-	-	-	-	
(ii) Others @@	-	203	4	207	4	110	
2 Non-Developmental (General Services)	-	1,968	-	1,968	482	482	
II Discharge of Internal Debt + (1 to 5)	-	-	630	630	-	1,107	
1 Market Loans	-	-	-	-	468	468	
2. Loans from L.I.C.	-	-	17	17	-	15	
3. Loans from NABARD	-	-	-	-	-	-	
4. Loans from National Co-operative Development Corporation	-	-	172	172	167	-	
167 5. Others	-	-	441	441	-	624	
624 of which: Land Compensation Bonds	-	-	-	-	-	-	
III Repayment of Loans to the Centre	-	-	1,592	1,592	-	1,736	
IV Loans and Advances by State Governments (1+2)	-	381	500	881	123	568	
691 1. Developmental Purposes (a + b)	-	381	320	701	123	498	
(a) Social Services (1 to 4)	-	207	320	527	1	376	
1 Education, Sports, Art and Culture	-	-	-	-	-	-	
2 Housing	-	206	-	206	-	-	
3 Government Servants(Housing)	-	-	320	320	-	375	
4 Others	-	1	-	1	1	1	
(b) Economic Services (1 to 9)	-	174	-	174	122	122	
1 Crop Husbandry	-	-	-	-	-	-	
2 Soil and Water Conservation	-	-	-	-	-	-	
3 Food Storage and Warehousing	-	-	-	-	-	-	
4 Co-operation	-	163	-	163	113	113	
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-	
6 Power Projects	-	-	-	-	-	-	
7 Village and Small Industries	-	11	-	11	9	9	
8 Other Industries and Minerals	-	-	-	-	-	-	
9 Others	-	-	-	-	-	-	
2. Non-Developmental Purposes (a + b)	-	-	180	180	-	193	
(a) Government Servants (other than Housing)	-	-	-	-	-	-	
(b) Miscellaneous	-	-	180	180	-	193	
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-12,050	-	-	
-11,814 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	9,307	-	-	
13,365 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-2,743	-	-	1,551	
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-4,743	-	-	
(a) Opening Balance	-	-	4,743	-	-	-	

APPENDIX IV (Contd.)

UTTAR PRADESH

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL DISBURSEMENTS (I+II+III+IV)	- 173,624	149,494	323,118	276,524	161,759	438,283
I Total Capital Outlay (1 + 2)	- 116,839	-3,904	112,935	160,375	4,320	164,695
1 Developmental (a + b)	- 113,089	-11,611	101,478	154,210	1,332	155,542
(a) Social Services (1 to 9)	- 18,605	57	18,662	30,711	-	30,711
1 Education, Sports, Art and Culture	-	4,465	-	4,465	4,379	-
2 Medical and public health	- 4,805	-	4,805	6,560	-	6,560
Of which : Public Health	-	-	-	-	-	-
3 Family Welfare	- 608	-	608	52	-	52
4 Water supply and sanitation	- 47	-	47	392	-	392
5 Housing	- 3,532	28	3,560	3,573	-	3,573
6 Urban development	- 50	-	50	75	-	75
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 4,694	1	4,695	15,270	-	15,270
8 Social Security and Welfare	- 197	2	199	147	-	147
9 Others *	- 207	26	233	263	-	263
(b) Economic Services (1 to 10)	- 94,484	-11,668	82,816	123,499	1,332	124,831
1. Agriculture and Allied Activities (i to xi)	-	-	5,716	-13,252	-7,536	5,955
(i) Crop Husbandry	- 883	-470	413	113	281	394
(ii) Soil and Water Conservation	-	-2	-2	-	-	-
(iii) Animal Husbandry	- 378	-	378	1,852	-	1,852
(iv) Dairy Development	- 920	-	920	1,052	-	1,052
(v) Fisheries	- 261	-	261	8	-	8
(vi) Forestry and Wild Life	-	13	13	100	1	101
(vii) Plantations	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-12,793	-12,793	-	1	1
(ix) Agricultural Research and Education	-	-	-	-	-	-
(x) Co-operation	- 3,274	-	3,274	2,830	-	2,830
(xi) Others @	-	-	-	-	-	-
2. Rural Development	- 2,385	33	2,418	2,381	-	2,381
3. Special Area Programmes	- 18,702	-	18,702	17,780	-	17,780
of which: Hill Areas	- 13,127	-	13,127	17,780	-	17,780
4. Major and Medium Irrigation and Flood Control	-	-	25,715	250	25,965	58,560
5. Energy	- 5	-	5	1	-	1
6. Industry and Minerals (i to iv)	- 3,466	87	3,553	1,803	590	2,393
(i) Village and Small Industries	- 248	-	248	177	590	767
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	325	-	325
(iv) Others #	- 3,218	87	3,305	1,301	-	1,301
7. Transport (i + ii)	- 37,252	1,214	38,466	32,271	468	32,739
(i) Roads and Bridges	- 35,583	1,142	36,725	31,489	401	31,890

(ii) Others **	-	1,669	72	1,741	782	67	849
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
UTTAR PRADESH						
	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
10. General Economic Services (i + ii)	-	1,243	-	1,243	4,748	-10
4,738						
(i) Tourism	-	790	-	790	1,757	1,757
(ii) Others @@	-	453	-	453	2,991	2,981
2 Non-Developmental (General Services)	3,750	7,707	11,457	6,165	2,988	9,153
II Discharge of Internal Debt + (1 to 5)	-	39,628	39,628	-	5,720	5,720
1 Market Loans	-	30,565	30,565	-	263	263
2. Loans from L.I.C.	-	659	659	-	865	865
3. Loans from NABARD	-	6,339	6,339	-	2,453	2,453
4. Loans from National Co-operative Development Corporation	-	-	1,438	1,438	-	1,203
1,203						
5. Others	-	-	627	627	-	936
936						
of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	64,326	64,326	-	78,672	78,672
IV Loans and Advances by State Governments (1+2)	-	56,785	49,444	106,229	116,149	73,047
189,196						
1. Developmental Purposes (a + b)	56,785	47,532	104,317	116,149	71,972	188,121
(a) Social Services (1 to 4)	6,803	-	6,803	12,943	2,820	15,763
1 Education, Sports, Art and Culture	-	-	-	-	-	-
2 Housing	1,844	-	1,844	2,775	-	2,775
3 Government Servants(Housing)	-	-	-	-	2,820	2,820
4 Others	4,959	-	4,959	10,168	-	10,168
(b) Economic Services (1 to 9)	49,982	47,532	97,514	103,206	69,152	172,358
1 Crop Husbandry	2,167	23,015	25,182	169	25,141	25,310
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-
4 Co-operation	2,023	5	2,028	2,484	-	2,484
5 Major and Medium Irrigation, etc.	-	181	-	181	50	-
50						
6 Power Projects	39,150	15,850	55,000	92,244	16,148	108,392
7 Village and Small Industries	80	913	993	131	2,001	2,132
8 Other Industries and Minerals	551	4,591	5,142	1,500	9,510	11,010
9 Others	5,830	3,158	8,988	6,628	16,352	22,980
2. Non-Developmental Purposes (a + b)	-	1,912	1,912	-	1,075	1,075
(a) Government Servants (other than Housing)	-	-	1,912	1,912	-	1,075
1,075						
(b) Miscellaneous	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	315,520	-	-
321,435						
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-234,065	-	-
-487,901						
C Overall Surplus (+)/Deficit (-) (A+B)	-	-	81,455	-	-	-166,466
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	23,233	-	-
-81,090						
(a) Opening Balance	-	-	-19,297	-	-	83,427

APPENDIX IV (Contd.)

UTTAR PRADESH

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	297,135	172,506	469,641	289,022	178,304	467,326
I Total Capital Outlay (1 + 2)	-	170,559	11,789	182,348	182,200	12,099	194,299
1 Developmental (a + b)	-	160,564	2,086	162,650	176,532	4,545	181,077
(a) Social Services (1 to 9)	-	33,435	400	33,835	41,965	3,400	45,365
1 Education, Sports, Art and Culture	-	-	5,180	-	5,180	7,972	-
2 Medical and public health	-	6,823	-	6,823	6,871	-	6,871
Of which : Public Health	-	-	-	-	-	-	-
3 Family Welfare	-	52	-	52	-	-	-
4 Water supply and sanitation	-	392	200	592	62	1,200	1,262
5 Housing	-	5,103	-	5,103	3,640	-	3,640
6 Urban development	-	75	200	275	50	2,200	2,250
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	15,376	-	15,376	22,775	-	22,775
8 Social Security and Welfare	-	171	-	171	114	-	114
9 Others *	-	263	-	263	481	-	481
(b) Economic Services (1 to 10)	-	127,129	1,686	128,815	134,567	1,145	135,712
1. Agriculture and Allied Activities (i to xi)	-	-	-	6,469	435	6,904	3,897
(i) Crop Husbandry	-	113	281	394	14	50	64
(ii) Soil and Water Conservation	-	-	-	-	-	-	-
(iii) Animal Husbandry	-	1,927	-	1,927	559	-	559
(iv) Dairy Development	-	1,491	-	1,491	527	-	527
(v) Fisheries	-	8	-	8	6	-	6
(vi) Forestry and Wild Life	-	100	1	101	-	12	12
(vii) Plantations	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	153	153	158	-	158
(ix) Agricultural Research and Education	-	-	-	-	-	-	-
(x) Co-operation	-	2,830	-	2,830	2,633	-	2,633
(xi) Others @	-	-	-	-	-	-	-
2. Rural Development	-	2,381	-	2,381	2,241	-	2,241
3. Special Area Programmes	-	20,538	-	20,538	16,906	-	16,906
of which: Hill Areas	-	18,538	-	18,538	16,906	-	16,906
4. Major and Medium Irrigation and Flood Control	-	-	-	58,560	1	58,561	57,717
5. Energy	-	1	-	1	-	-	-
6. Industry and Minerals (i to iv)	-	2,311	792	3,103	3,073	691	3,764
(i) Village and Small Industries	-	177	792	969	1,373	691	2,064
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	325	-	325	500	-	500
(iv) Others #	-	1,809	-	1,809	1200	-	1,200
7. Transport (i + ii)	-	31,800	468	32,268	43,453	401	43,854
(i) Roads and Bridges	-	30,803	401	31,204	41,709	401	42,110

(ii) Others **	-	997	67	1,064	1,744	-	1,744
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)						
UTTAR PRADESH						
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
10. General Economic Services (i + ii)	-	5,069	-10	5,059	7,280	-10
7,270						
(i) Tourism	-	2,078	-	4,289	-	4,289
(ii) Others @@	-	2,991	-10	2,991	-10	2,981
2 Non-Developmental (General Services)	-	9,995	9,703	5,668	7,554	13,222
II Discharge of Internal Debt + (1 to 5)	-	-	6,193	-	16,403	16,403
1 Market Loans	-	-	253	-	11,238	11,238
2. Loans from L.I.C.	-	-	865	-	857	857
3. Loans from NABARD	-	-	2,453	-	1,400	1,400
4. Loans from National Co-operative Development Corporation	-	-	1,686	1,686	-	1,894
1,894						
5. Others	-	-	936	936	-	1,014
1,014						
of which: Land Compensation Bonds	-	-	-	-	-	-
III Repayment of Loans to the Centre	-	-	78,672	-	85,817	85,817
IV Loans and Advances by State Governments (1+2)	-	126,576	75,852	202,428	106,822	63,985
170,807						
1. Developmental Purposes (a + b)	-	126,576	74,777	106,822	62,915	169,737
(a) Social Services (1 to 4)	-	18,833	2,920	9,799	3,615	13,414
1 Education, Sports, Art and Culture	-	-	-	-	-	-
2 Housing	-	5,464	-	1,850	-	1,850
3 Government Servants(Housing)	-	-	2,820	-	3,015	3,015
4 Others	-	13,369	100	7,949	600	8,549
(b) Economic Services (1 to 9)	-	107,743	71,857	97,023	59,300	156,323
1 Crop Husbandry	-	169	25,141	259	25,141	25,400
2 Soil and Water Conservation	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-
4 Co-operation	-	2,512	-	2,042	-	2,042
5 Major and Medium Irrigation, etc.	-	-	129	129	50	-
50						
6 Power Projects	-	92,244	16,148	86,813	6,382	93,195
7 Village and Small Industries	-	131	2,001	50	2,001	2,051
8 Other Industries and Minerals	-	2,000	10,050	1,350	9,500	10,850
9 Others	-	10,558	18,517	6,459	16,276	22,735
2. Non-Developmental Purposes (a + b)	-	-	1,075	-	1,070	1,070
(a) Government Servants (other than Housing)	-	-	-	1,075	-	1,070
1,070						
(b) Miscellaneous	-	-	-	-	-	-
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	335,438	-	-
574,645						
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-464,610	-	-
-769,634						
C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-129,172	-	-194,989	-
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-43,796	-	-
-81,657						
(a) Opening Balance	-	-	83,427	-	52,700	-

APPENDIX IV (Contd.)

WEST BENGAL

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	
TOTAL DISBURSEMENTS (I+II+III+IV)	-	133,272	54,995	188,267	194,714	61,163	255,877
I Total Capital Outlay (1 + 2)	-	109,018	7,410	116,428	88,203	2,440	90,643
1 Developmental (a + b)	-	105,923	7,348	113,271	84,087	2,272	86,359
(a) Social Services (1 to 9)	-	4,226	-967	3,259	10,575	627	11,202
1 Education, Sports, Art and Culture	-	-	1,631	-	1,631	1,796	-
2 Medical and public health	-	1,239	-	1,239	3,532	-	3,532
Of which : Public Health	-	51	-	51	12	-	12
3 Family Welfare	-	-	-	-	6	-	6
4 Water supply and sanitation	-	-	-	-	-	-	-
5 Housing	-	1,118	-967	151	4,296	627	4,923
6 Urban development	-	22	-	22	140	-	140
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-	39	-	39	425	-	425
8 Social Security and Welfare	-	-3	-	-3	-	-	-
9 Others *	-	180	-	180	380	-	380
(b) Economic Services (1 to 10)	-	101,697	8,315	110,012	73,512	1,645	75,157
1. Agriculture and Allied Activities (i to xi)	-	-	-	847	671	1,518	1,682
(i) Crop Husbandry	-	9	-	9	59	-	59
(ii) Soil and Water Conservation	-	-	-	-	5	-	5
(iii) Animal Husbandry	-	222	-	222	359	-	359
(iv) Dairy Development	-	46	-	46	251	-	251
(v) Fisheries	-	11	44	55	10	280	290
(vi) Forestry and Wild Life	-	5	-	5	20	-	20
(vii) Plantations	-	66	-	66	89	-	89
(viii) Food Storage and Warehousing	-	24	398	422	252	871	1,123
(ix) Agricultural Research and Education	-	-	-	-	-	8	-
(x) Co-operation	-	464	229	693	577	325	902
(xi) Others @	-	-	-	-	52	-	52
2. Rural Development	-	20	-	20	66	-	66
3. Special Area Programmes	-	1,755	-	1,755	2,114	-	2,114
of which: Hill Areas	-	66	-	66	89	-	89
4. Major and Medium Irrigation and Flood Control	-	-	-	16,499	-	16,499	24,055
5. Energy	-	69,171	6,300	75,471	21,600	-	21,600
6. Industry and Minerals (i to iv)	-	3,451	1,333	4,784	11,135	4	11,139
(i) Village and Small Industries	-	406	-	406	450	-	450
(ii) Iron and Steel Industries	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-
(iv) Others #	-	3,045	1,333	4,378	10,685	4	10,689
7. Transport (i + ii)	-	9,708	11	9,719	12,780	165	12,945
(i) Roads and Bridges	-	9,318	11	9,329	12,115	165	12,280

	(ii)	Others **	-	390	-	390	665	-
665	8.	Communications	-	-	-	-	-	-
	9.	Science, Technology and Environment	-	-	-	-	-	-

		APPENDIX IV (Contd.)						
		WEST BENGAL						
		1995-96 (Accounts)			1996-97 (Budget Estimates)			
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1		2	3	4	5	6	7	
	10. General Economic Services (i + ii)	-	246	-	246	80	-	
80	(i) Tourism	-	10	-	10	-	10	
	(ii) Others @@	-	236	-	236	70	70	
2	Non-Developmental (General Services)	-	3,095	62	3,157	4,116	168	4,284
	II Discharge of Internal Debt + (1 to 5)	-	-	1,557	1,557	-	2,358	2,358
	1 Market Loans	-	-	75	75	-	-	-
	2. Loans from L.I.C.	-	-	522	522	-	650	650
	3. Loans from NABARD	-	-	54	54	-	62	62
	4. Loans from National Co-operative Development Corporation	-	-	-	320	320	-	600
600	5. Others	-	-	-	586	586	-	1,046
1,046	of which: Land Compensation Bonds	-	-	-	-	-	-	-
	III Repayment of Loans to the Centre	-	-	32,020	32,020	-	38,553	38,553
	IV Loans and Advances by State Governments (1+2)	-	-	24,254	14,008	38,262	106,511	17,812
124,323	1. Developmental Purposes (a + b)	-	24,254	13,767	38,021	106,511	17,087	123,598
	(a) Social Services (1 to 4)	-	4,232	4,129	8,361	7,633	5,555	13,188
5	1 Education, Sports, Art and Culture	-	-	-	-	-	-	5
	2 Housing	-	100	-	100	245	5	250
	3 Government Servants(Housing)	-	-	3,721	3,721	-	5,500	5,500
	4 Others	-	4,132	408	4,540	7,388	45	7,433
	(b) Economic Services (1 to 9)	-	20,022	9,638	29,660	98,878	11,532	110,410
	1 Crop Husbandry	-	-	-	-	-	100	100
	2 Soil and Water Conservation	-	-	-	-	-	-	-
	3 Food Storage and Warehousing	-	-	-	-	-	-	-
	4 Co-operation	-	4	134	138	300	270	570
	5 Major and Medium Irrigation, etc.	-	-	-	-	-	-	-
	6 Power Projects	-	13,989	-	13,989	89,775	100	89,875
	7 Village and Small Industries	-	594	1,352	1,946	280	1,362	1,642
	8 Other Industries and Minerals	-	592	50	642	1,430	60	1,490
	9 Others	-	4,843	8,102	12,945	7093	9,640	16,733
	2. Non-Developmental Purposes (a + b)	-	-	241	241	-	725	725
500	(a) Government Servants (other than Housing)	-	-	-	241	241	-	500
	(b) Miscellaneous	-	-	-	-	-	225	225
	A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-	105,596	-	-
180,391	B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-	-125,022	-	-161,691
	C Overall Surplus (+)/Deficit (-) (A+B) - Financing of Surplus(+)/Deficit(-)	-	-	-	-19,426	-	-	18,700
	D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	13,944	-	18,700

APPENDIX IV (Contd.)

WEST BENGAL

(Rs. lakh)

	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	- 164,645	61,089	225,734	221,541	69,716	291,257
I Total Capital Outlay (1 + 2)	- 84,693	2,207	86,900	87,297	2,375	89,672
1 Developmental (a + b)	- 80,379	2,069	82,448	80,481	2,237	82,718
(a) Social Services (1 to 9)	- 10,594	489	11,083	16,609	547	17,156
1 Education, Sports, Art and Culture	-	1,820	-	1,820	2,338	-
2 Medical and public health	- 3,532	-	3,532	7,505	-	7,505
Of which : Public Health	- 12	-	12	20	-	20
3 Family Welfare	- 6	-	6	6	-	6
4 Water supply and sanitation	-	-	-	-	-	-
5 Housing	- 4,219	489	4,708	5,052	547	5,599
6 Urban development	- 140	-	140	169	-	169
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	- 305	-	305	690	-	690
8 Social Security and Welfare	- 220	-	220	250	-	250
9 Others *	- 352	-	352	599	-	599
(b) Economic Services (1 to 10)	- 69,785	1,580	71,365	63,872	1,690	65,562
1. Agriculture and Allied Activities (i to xi)	- 3,728	-	1,818	1,178	2,996	2,229
(i) Crop Husbandry	- 50	-	50	78	-	78
(ii) Soil and Water Conservation	- 2	-	2	6	-	6
(iii) Animal Husbandry	- 229	-	229	652	-	652
(iv) Dairy Development	- 401	-	401	708	-	708
(v) Fisheries	- 10	254	264	10	254	264
(vi) Forestry and Wild Life	- 20	-	20	24	-	24
(vii) Plantations	- 88	-	88	90	-	90
(viii) Food Storage and Warehousing	- 350	600	950	181	871	1,052
(ix) Agricultural Research and Education	-	5	-	5	12	-
(x) Co-operation	- 611	324	935	370	374	744
(xi) Others @	- 52	-	52	98	-	98
2. Rural Development	- 66	-	66	73	-	73
3. Special Area Programmes	- 3,745	-	3,745	3,533	-	3,533
of which: Hill Areas	- 87	-	87	90	-	90
4. Major and Medium Irrigation and Flood Control	-	-	25,481	50	25,531	25,938
5. Energy	-	-	-	-	-	-
6. Industry and Minerals (i to iv)	- 14,606	234	14,840	12,247	3	12,250
(i) Village and Small Industries	- 450	-	450	564	-	564
(ii) Iron and Steel Industries	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-
(iv) Others #	- 14,156	234	14,390	11,683	3	11,686
7. Transport (i + ii)	- 23,535	118	23,653	19,735	118	19,853
(i) Roads and Bridges	- 22,681	118	22,799	16,138	118	16,256

(ii) Others **	-	854	-	854	3,597	-	3,597
8. Communications	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	-	-	-

APPENDIX IV (Contd.)							(Rs. lakh)
WEST BENGAL							
			1996-97 (Revised Estimates)	1997-98 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	8	9	10	11	12	13	
10. General Economic Services (i + ii)	-	534	-	534	117	-	
117 (i) Tourism	-	30	-	30	40	-	40
(ii) Others @@	-	504	-	504	77	-	77
2 Non-Developmental (General Services)	4,314	138	4,452	6,816	138	6,954	
II Discharge of Internal Debt + (1 to 5)	-	1,934	1,934	-	5,058	5,058	
1 Market Loans	-	-	-	-	2,945	2,945	
2. Loans from L.I.C.	-	550	550	-	650	650	
3. Loans from NABARD	-	62	62	-	71	71	
4. Loans from National Co-operative Development Corporation	-	-	620	620	-	700	
700 5. Others	-	-	702	702	-	692	
692 of which: Land Compensation Bonds	-	-	-	-	-	-	
III Repayment of Loans to the Centre	-	38,348	38,348	-	44,204	44,204	
IV Loans and Advances by State Governments (1+2)	-	79,952	18,600	98,552	134,244	18,079	
152,323 1. Developmental Purposes (a + b)	-	79,952	17,944	97,896	134,244	17,359	151,603
(a) Social Services (1 to 4)	-	8,788	6,191	14,979	2,770	5,555	8,325
1 Education, Sports, Art and Culture	-	-	-	5	5	-	5
5 2 Housing	-	245	1	246	320	5	325
3 Government Servants(Housing)	-	-	5,500	5,500	-	5,500	5,500
4 Others	-	8,543	685	9,228	2,450	45	2,495
(b) Economic Services (1 to 9)	-	71,164	11,753	82,917	131,474	11,804	143,278
1 Crop Husbandry	-	-	50	50	-	50	50
2 Soil and Water Conservation	-	-	-	-	-	-	-
3 Food Storage and Warehousing	-	-	-	-	-	-	-
4 Co-operation	-	105	229	334	182	249	431
5 Major and Medium Irrigation, etc.	-	-	-	-	-	-	-
6 Power Projects	-	63,502	100	63,602	121,541	200	121,741
7 Village and Small Industries	-	280	1,632	1,912	229	232	461
8 Other Industries and Minerals	-	783	60	843	1,660	60	1,720
9 Others	-	6,494	9,682	16,176	7,862	11,013	18,875
2. Non-Developmental Purposes (a + b)	-	-	656	656	-	720	720
(a) Government Servants (other than Housing)	-	-	500	500	-	500	500
500 (b) Miscellaneous	-	-	156	156	-	220	220
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	183,519	-	-	-
208,662 B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-202,413	-	-	-
-177,462 C Overall Surplus (+)/Deficit (-) (A+B) -	-	-	-18,894	-	-	31,200	
Financing of Surplus(+)/Deficit(-)	-	-	-	-	-	-	
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-18,894	-	-	
31,200 (a) Opening Balance	-	-	18,394	-	-	-500	

APPENDIX IV (Contd.)

ALL STATES

(Rs. lakh)

	1995-96 (Accounts)			1996-97 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
TOTAL DISBURSEMENTS (I+II+III+IV)	-2,328,411	929,573	3,257,984	2,575,747	921,923	3,497,670
I Total Capital Outlay (1 + 2)	-1,801,487	47,993	1,849,480	1,826,669	60,046	1,886,715
1 Developmental (a + b)	-1,746,247	37,508	1,783,755	1,749,163	50,785	1,799,948
(a) Social Services (1 to 9)	-259,040	3,080	262,120	334,369	6,856	341,225
1 Education, Sports, Art and Culture	-	45,241	177	45,418	48,133	635
2 Medical and public health	-32,779	528	33,307	40,781	58	40,839
Of which : Public Health	-249	309	558	174	327	501
3 Family Welfare	-3,496	11	3,507	5,545	22	5,567
4 Water supply and sanitation	-88,994	632	89,626	102,988	3,600	106,588
5 Housing	-35,968	-21	35,947	40,747	1,992	42,739
6 Urban development	-18,153	1,053	19,206	31,200	213	31,413
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-22,133	18	22,151	44,626	51	44,677
8 Social Security and Welfare	-1,997	570	2,567	10,649	169	10,818
9 Others *	-10,279	112	10,391	9,700	116	9,816
(b) Economic Services (1 to 10)	-1,487,207	34,428	1,521,635	1,414,794	43,929	1,458,723
1. Agriculture and Allied Activities (i to xi)	-	-	97,612	-19,048	78,564	134,862
(i) Crop Husbandry	-9,230	-793	8,437	11,273	194	11,467
(ii) Soil and Water Conservation	-18,948	674	19,622	28,635	828	29,463
(iii) Animal Husbandry	-3,399	-	3,399	5,302	2	5,304
(iv) Dairy Development	-1,826	-12	1,814	2,325	-	2,325
(v) Fisheries	-5,356	64	5,420	6,795	280	7,075
(vi) Forestry and Wild Life	-23,616	1,384	25,000	29,579	570	30,149
(vii) Plantations	-92	-	92	120	-	120
(viii) Food Storage and Warehousing	-1,236	-20,248	-19,012	1,272	-150	1,122
(ix) Agricultural Research and Education	-	483	16	499	594	11
(x) Co-operation	-32,589	-176	32,413	48,573	-153	48,420
(xi) Others @	-837	43	880	394	10	404
2. Rural Development	-19,088	52	19,140	43,673	600	44,273
3. Special Area Programmes	-32,730	21	32,751	35,654	22	35,676
of which: Hill Areas	-13,996	-	13,996	18,780	-	18,780
4. Major and Medium Irrigation and Flood Control	-	-	634,045	24,662	658,707	651,410
5. Energy	-349,109	6,300	355,409	168,407	-	168,407
6. Industry and Minerals (i to iv)	-53,646	16,997	70,643	59,709	4,851	64,560
(i) Village and Small Industries	-10,783	-	10,783	15,129	590	15,719
(ii) Iron and Steel Industries	-61	-	61	64	-	64
(iii) Non-Ferrous Mining and Metallurgical Industries	-10,628	-355	10,273	1,189	-	1,189
(iv) Others #	-32,174	17,352	49,526	43,327	4,261	47,588
7. Transport (i + ii)	-283,683	5,409	289,092	290,166	6,532	296,698

(i) Roads and Bridges	-	247,969	3,800	251,769	261,485	5,355	266,840
(ii) Others **	-	35,714	1,609	37,323	28,681	1,177	29,858
8. Communications	-	-	-	-	14	-	14
9. Science, Technology and Environment	-	-	196	-	196	600	-

APPENDIX IV (Concl'd.)						
ALL STATES						
(Rs. lakh)						
1995-96 (Accounts)						
1996-97 (Budget Estimates)						
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7
10. General Economic Services (i + ii)	-	17,098	35	17,133	30,299	198
30,497						
(i) Tourism	-	6,572	-	6,572	7,609	7,609
(ii) Others @@	-	10,526	35	10,561	22,690	22,888
2 Non-Developmental (General Services)	-	55,240	10,485	65,725	77,506	86,767
II Discharge of Internal Debt + (1 to 5)	-	-	105,519	105,519	-	47,546
1 Market Loans	-	-	51,645	51,645	-	1,364
2. Loans from L.I.C.	-	-	6,107	6,107	-	7,325
3. Loans from NABARD	-	-	13,551	13,551	-	9,936
4. Loans from National Co-operative Development Corporation	-	-	-	11,929	11,929	-
16,101						
5. Others	-	-	-	22,287	22,287	-
12,820						
of which: Land Compensation Bonds	-	-	30	30	-	125
III Repayment of Loans to the Centre	-	-	479,862	479,862	-	577,119
IV Loans and Advances by State Governments (1+2)	-	-	526,924	296,199	823,123	749,078
986,290						
1. Developmental Purposes (a + b)	-	526,497	244,109	770,606	748,408	196,226
(a) Social Services (1 to 4)	-	109,392	51,368	160,760	161,818	66,448
1 Education, Sports, Art and Culture	-	-	1,542	530	2,072	980
1,325						
2 Housing	-	12,564	10,457	23,020	20,877	9,506
3 Government Servants(Housing)	-	625	27,531	28,156	775	38,790
4 Others	-	94,661	12,850	107,511	139,186	17,807
(b) Economic Services (1 to 9)	-	417,105	192,741	609,846	586,590	129,778
1 Crop Husbandry	-	3,231	23,967	27,198	2,020	29,243
2 Soil and Water Conservation	-	1,567	87	1,654	2,127	93
3 Food Storage and Warehousing	-	827	8,657	9,484	829	7,623
4 Co-operation	-	15,600	54,194	69,794	25,570	21,570
5 Major and Medium Irrigation, etc.	-	-	4,870	1,000	5,870	5,476
8,259						
6 Power Projects	-	342,062	56,542	398,604	500,148	17,103
7 Village and Small Industries	-	7,344	2,392	9,736	6,827	3,365
8 Other Industries and Minerals	-	6,268	6,251	12,519	9,510	11,080
9 Others	-	35,336	39,651	74,987	34,085	36,918
2. Non-Developmental Purposes (a + b)	-	427	52,090	52,517	670	40,986
(a) Government Servants (other than Housing)	-	-	4	29,307	29,311	-
31,625						
(b) Miscellaneous	-	423	22,783	23,206	670	9,360
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	-	1,105,028	-
829,940						
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-	-820,055	-
-1,270,037						
C Overall Surplus (+)/Deficit (-) (A+B) - Financing of Surplus(+)/Deficit(-)	-	-	-	284,973	-	-440,097
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-	46,461	-
-407,326						

APPENDIX IV (Contd.)

ALL STATES

(Rs. lakh)

1	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	8	9	10	11	12	13
TOTAL DISBURSEMENTS (I+II+III+IV)	-2,615,050	1,003,638	3,618,688	2,907,986	1,053,028	3,961,014
I Total Capital Outlay (1 + 2)	-1,859,815	61,903	1,921,718	2,137,237	112,805	2,250,042
1 Developmental (a + b)	-1,788,184	47,324	1,835,508	2,062,974	99,044	2,162,018
(a) Social Services (1 to 9)	-348,032	9,925	357,957	436,963	8,103	445,066
1 Education, Sports, Art and Culture	-	52,022	716	52,738	59,428	788
2 Medical and public health	-39,966	506	40,472	55,577	21	55,598
Of which : Public Health	-258	376	634	201	397	598
3 Family Welfare	-5,951	8	5,959	4,921	17	4,938
4 Water supply and sanitation	-119,951	600	120,551	157,927	2,350	160,277
5 Housing	-41,081	1,564	42,645	53,019	1,760	54,779
6 Urban development	-27,459	5,915	33,374	32,220	2,980	35,200
7 Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	-44,732	19	44,751	57,175	12	57,187
8 Social Security and Welfare	-9,878	511	10,389	8,242	-147	8,095
9 Others *	-6,992	86	7,078	8,454	322	8,776
(b) Economic Services (1 to 10)	-1,440,152	37,399	1,477,551	1,626,011	90,941	1,716,952
1. Agriculture and Allied Activities (i to xi)	-	-	117,927	-11,946	105,981	119,993
(i) Crop Husbandry	-8,355	286	8,641	13,293	120	13,413
(ii) Soil and Water Conservation	-23,114	1,023	24,137	25,952	1,023	26,975
(iii) Animal Husbandry	-5,237	2	5,239	3,840	2	3,842
(iv) Dairy Development	-3,898	-	3,898	3,361	-	3,361
(v) Fisheries	-7,065	254	7,319	7,286	754	8,040
(vi) Forestry and Wild Life	-32,491	441	32,932	35,592	364	35,956
(vii) Plantations	-117	-	117	121	-	121
(viii) Food Storage and Warehousing	-1,598	-13,739	-12,141	1,351	-2,853	-1,502
(ix) Agricultural Research and Education	-	618	11	629	1,000	-
(x) Co-operation	-34,869	-224	34,645	26,963	-99	26,864
(xi) Others @	-565	-	565	1,234	11	1,245
2. Rural Development	-45,109	600	45,709	44,538	600	45,138
3. Special Area Programmes	-38,674	12	38,686	32,105	10	32,115
of which: Hill Areas	-19,732	-	19,732	18,038	-	18,038
4. Major and Medium Irrigation and Flood Control	-	-	685,493	28,821	714,314	764,448
5. Energy	-150,289	-	150,289	208,918	25,000	233,918
6. Industry and Minerals (i to iv)	-62,925	5,342	68,267	64,988	5,365	70,353
(i) Village and Small Industries	-15,402	795	16,197	19,082	691	19,773
(ii) Iron and Steel Industries	-64	-	64	2,181	-	2,181
(iii) Non-Ferrous Mining and Metallurgical Industries	-1,055	-	1,055	1,316	-	1,316
(iv) Others #	-46,404	4,547	50,951	42,409	4,674	47,083
7. Transport (i + ii)	-312,113	13,655	325,768	340,271	8,581	348,852
(i) Roads and Bridges	-276,211	11,630	287,841	281,439	6,243	287,682

(ii) Others **	-	35,902	2,025	37,927	58,832	2,338	61,170
8. Communications	-	14	-	14	30	-	30
9. Science, Technology and Environment	-	426	-	426	1,572	-	-

1,572

APPENDIX IV (Concl'd.)						
	ALL STATES					
	1996-97 (Revised Estimates)			1997-98 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	8	9	10	11	12	13
10. General Economic Services (i + ii)	-	27,182	915	28,097	49,148	138
49,286						
(i) Tourism	-	9,533	-	9,533	10,786	-
(ii) Others @@	-	17,649	915	18,564	38,362	138
2 Non-Developmental (General Services)	-	71,631	14,579	86,210	74,263	13,761
88,024						
II Discharge of Internal Debt + (1 to 5)	-	-	47,680	47,680	-	99,923
99,923						
1 Market Loans	-	-	1,228	1,228	-	55,492
55,492						
2. Loans from L.I.C.	-	-	6,949	6,949	-	7,977
7,977						
3. Loans from NABARD	-	-	9,758	9,758	-	8,174
8,174						
4. Loans from National Co-operative Development Corporation	-	-	17,931	17,931	167	17,918
18,085						
5. Others	-	-	11,814	11,814	-	10,362
10,362						
of which: Land Compensation Bonds	-	-	124	124	-	129
129						
III Repayment of Loans to the Centre	-	56,867	578,584	635,451	-	608,429
608,429						
IV Loans and Advances by State Governments (1+2)	-	698,368	315,471	1,013,839	770,749	231,871
1,002,620						
1. Developmental Purposes (a + b)	-	697,770	250,028	947,798	769,831	188,907
958,738						
(a) Social Services (1 to 4)	-	166,904	66,511	233,415	149,123	63,758
212,881						
1 Education, Sports, Art and Culture	-	-	1,057	378	1,435	1,778
1,841						
2 Housing	-	27,570	9,990	37,560	12,898	10,191
23,089						
3 Government Servants(Housing)	-	665	40,461	41,126	7,022	36,492
43,514						
4 Others	-	137,612	15,682	153,294	127,425	17,012
144,437						
(b) Economic Services (1 to 9)	-	530,866	183,517	714,383	620,708	125,149
745,857						
1 Crop Husbandry	-	1,048	29,658	30,706	399	25,997
26,396						
2 Soil and Water Conservation	-	1,866	119	1,985	1,748	126
1,874						
3 Food Storage and Warehousing	-	871	8,583	9,454	1,378	500
1,878						
4 Co-operation	-	24,866	3,417	28,283	14,717	490
15,207						
5 Major and Medium Irrigation, etc.	-	-	5,380	2,783	8,163	8,771
9,351						
6 Power Projects	-	434,544	44,444	478,988	547,638	42,820
590,458						
7 Village and Small Industries	-	18,896	5,367	24,263	8,229	2,467
10,696						
8 Other Industries and Minerals	-	6,837	12,310	19,147	7,348	11,610
18,958						
9 Others	-	36,558	76,836	113,394	30,480	40,559
71,039						
2. Non-Developmental Purposes (a + b)	-	598	65,443	66,041	918	42,964
43,882						
(a) Government Servants (other than Housing)	-	-	88	32,100	32,188	248
35,259						
(b) Miscellaneous	-	510	33,343	33,853	670	7,953
8,623						
A Surplus (+)/Deficit(-) on Capital Account	-	-	-	1,163,291	-	-
1,404,312						
B Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-1,585,523	-	-
-1,638,554						
C Overall Surplus (+)/Deficit (-) (A+B)	-	-	-	-422,232	-	-234,242
Financing of Surplus(+)/Deficit(-)						
D Increase(+)/Decrease(-) in Cash Balances	-	-	-	-374,147	-	-
-116,668						
(a) Opening Balance	-	-	-	20,584	-	-341,890

Notes :

1. Where details are not available for one or several sub-groups under a major group, the relevant amount is shown against the sub-group 'Others' in the columns for all the States.
 2. Figures in respect of Jammu and Kashmir and Nagaland for 1995-96 relate to Revised Estimates.
- @ Include outlay on other Agricultural Programmes, etc.
- * Include outlay on Information and Publicity, other Social Services, etc.
- # Include outlay on Cement and Non-metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, other Industries and Industries and Minerals, etc.
- ** Include outlay on Indian Railway - Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.
- + Exclude Ways and Means Advances and overdrafts from Reserve Bank of India and loans to the State Bank of India and other banks.
- @@ Include outlay on Foreign Trade and Export Promotion, Technology, other General Economic Services and Investments in General Financial and Trading Institutions, International Financial Institutions, etc.