

No. 18 : Union Government Accounts at a Glance
(April - May 2003)

Item	(Rs. crore)				
	Financial Year 2003-04 (Budget Estimates)	April - May		Percentage to Budget Estimates	
		2003-04 (Actuals)	2002-03 (Actuals)	April - May 2003-04	April - May 2002-03
1	2	3	4	5	6
1. Revenue Receipts	2,53,935	7,436	11,812	2.9	4.8
2. Tax Revenue (Net)	1,84,169	4,835	9,869	2.6	5.7
3. Non-Tax Revenue	69,766	2,601	1,943	3.7	2.7
4. Capital Receipts	1,84,860	38,241	33,757	20.7	20.4
5. Recovery of Loans	18,023	4,079	2,296	22.6	13.0
6. Other Receipts	13,200	21	1,478	0.2	12.3
7. Borrowings and other liabilities	1,53,637	34,141	29,983	22.2	22.1
8. Total Receipts (1+4)	4,38,795	45,677	45,569	10.4	11.1
9. Non-Plan Expenditure	3,17,821	37,042	34,253	11.7	11.5
10. On Revenue Account <i>of which :</i>	2,89,384	34,711	31,833	12.0	11.8
11. Interest Payments	1,23,223	14,198	15,936	11.5	13.6
12. On Capital Account	28,437	2,331	2,420	8.2	9.1
13. Plan Expenditure	1,20,974	8,635	11,316	7.1	10.0
14. On Revenue Account	76,843	5,055	7,098	6.6	10.1
15. On Capital Account	44,131	3,580	4,218	8.1	9.8
16. Total Expenditure (9+13)	4,38,795	45,677	45,569	10.4	11.1
17. Revenue Expenditure (10+14)	3,66,227	39,766	38,931	10.9	11.4
18. Capital Expenditure (12+15)	72,568	5,911	6,638	8.1	9.5
19. Revenue Deficit (17-1)	1,12,292	32,330	27,119	28.8	28.4
20. Fiscal Deficit {16-(1+5+6)}	1,53,637	34,141	29,983	22.2	22.1
21. Gross Primary Deficit (20-11)	30,414	19,943	14,047	65.6	77.5

Notes 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance,
Government of India.