

No. 18 : Union Government Accounts at a Glance

(April - June 2003)

(Rs. crore)

Item	Financial Year 2003-04 (Budget Estimates)	April - June		Percentage to Budget Estimates	
		2003-04 (Actuals)	2002-03 (Actuals)	April - June 2003-04	April - June 2002-03
1	2	3	4	5	6
1. Revenue Receipts	2,53,935	25,041	29,864	9.9	12.2
2. Tax Revenue (Net)	1,84,169	19,172	24,151	10.4	14.0
3. Non-Tax Revenue	69,766	5,869	5,713	8.4	7.9
4. Capital Receipts	1,84,860	51,681	45,851	28.0	27.8
5. Recovery of Loans	18,023	13,051	3,323	72.4	18.8
6. Other Receipts	13,200	22	2,968	0.2	24.7
7. Borrowings and other liabilities	1,53,637	38,608	39,560	25.1	29.2
8. Total Receipts (1+4)	4,38,795	76,722	75,715	17.5	18.5
9. Non-Plan Expenditure	3,17,821	57,501	57,632	18.1	19.4
10. On Revenue Account <i>of which :</i>	2,89,384	52,878	52,553	18.3	19.5
11. Interest Payments	1,23,223	18,963	23,889	15.4	20.4
12. On Capital Account	28,437	4,623	5079	16.3	19.1
13. Plan Expenditure	1,20,974	19,221	18,083	15.9	15.9
14. On Revenue Account	76,843	12,194	11,854	15.9	16.9
15. On Capital Account	44,131	7,027	6,229	15.9	14.4
16. Total Expenditure (9+13)	4,38,795	76,722	75,715	17.5	18.5
17. Revenue Expenditure (10+14)	3,66,227	65,072	64,407	17.8	18.9
18. Capital Expenditure (12+15)	72,568	11,650	11,308	16.1	16.2
19. Revenue Deficit (17-1)	1,12,292	40,031	34,543	35.6	36.2
20. Fiscal Deficit {16-(1+5+6)}	1,53,637	38,608	39,560	25.1	29.2
21. Gross Primary Deficit (20-11)	30,414	19,645	15,671	64.6	86.4

Notes:

1. Financial year runs from "April to March".
2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.