

No. 18 : Union Government Accounts at a Glance

(April - July 2003)

(Rs. crore)

Item	Financial Year 2003-04 (Budget Estimates)	April - July		Percentage to Budget Estimates	
		2003-04 (Actuals)	2002-03 (Actuals)	April - July 2003-04	April - July 2002-03
1	2	3	4	5	6
1. Revenue Receipts	2,53,935	40,598	42,470	16.0	17.3
2. Tax Revenue (Net)	1,84,169	29,156	32,221	15.8	18.6
3. Non-Tax Revenue	69,766	11,442	10,249	16.4	14.2
4. Capital Receipts	1,84,860	77,883	67,255	42.1	40.7
5. Recovery of Loans	18,023	24,268	4,721	134.7	26.7
6. Other Receipts	13,200	1,097	3,007	8.3	25.1
7. Borrowings and other liabilities	1,53,637	52,518	59,527	34.2	43.9
8. Total Receipts (1+4)	4,38,795	1,18,481	1,09,725	27.0	26.7
9. Non-Plan Expenditure	3,17,821	89,558	81,001	28.2	27.3
10. On Revenue Account <i>of which :</i>	2,89,384	83,951	74,563	29.0	27.6
11. Interest Payments	1,23,223	34,860	35,570	28.3	30.3
12. On Capital Account	28,437	5,607	6,438	19.7	24.2
13. Plan Expenditure	1,20,974	28,923	28,724	23.9	25.3
14. On Revenue Account	76,843	18,020	17,963	23.5	25.5
15. On Capital Account	44,131	10,903	10,761	24.7	24.9
16. Total Expenditure (9+13)	4,38,795	1,18,481	1,09,725	27.0	26.7
17. Revenue Expenditure (10+14)	3,66,227	1,01,971	92,526	27.8	27.2
18. Capital Expenditure (12+15)	72,568	16,510	17,199	22.8	24.6
19. Revenue Deficit (17-1)	1,12,292	61,373	50,056	54.7	52.5
20. Fiscal Deficit {16-(1+5+6)}	1,53,637	52,518	59,527	34.2	43.9
21. Gross Primary Deficit (20-11)	30,414	17,658	23,957	58.1	132.1

Notes

1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.