

Table 3: Revenue Receipts

(Rs. crore)

Items	2001-02 (Accounts)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	Variations					
					Col.4 over Col.2 Amount	Col.2 Per cent	Col.4 over Col.3 Amount	Col.3 Per cent	Col.5 over Col.4 Amount	Col.4 Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Revenue (I+II)	2,55,599.4	3,06,845.0	2,93,873.2	3,32,919.1	38,273.8	15.0	-12,971.8	-4.2	39,045.9	13.3
I Tax Revenue (A+B)	1,80,275.2	2,15,049.7	2,02,518.2	2,27,094.3	22,243.0	12.3	-12,531.5	-5.8	24,576.1	12.1
A. Revenue from States' Taxes	1,31,710.4	1,52,590.5	1,49,358.1	1,69,021.4	17,647.6	13.4	-3,232.4	-2.1	19,663.3	13.2
<i>of which</i>										
(i) Taxes on Income	5,252.5	2,754.2	5,792.7	6,644.5	540.2	10.3	3,038.5	110.3	851.8	14.7
(ii) Tax on Property	13,994.2	16,033.3	16,687.9	18,667.1	2,693.7	19.2	654.6	4.1	1,979.2	11.9
(iii) Taxes on Commodities and Services	1,12,463.8	1,33,803.1	1,26,877.5	1,43,709.8	14,413.7	12.8	-6,925.6	-5.2	16,832.3	13.3
<i>of which</i>										
Sales Tax *	79,860.6	92,908.6	86,633.8	98,423.6	6,773.2	8.5	-6,274.8	-6.8	11,789.8	13.6
B. Share in Central Taxes	48,564.8	62,459.2	53,160.2	58,073.0	4,595.4	9.5	-9,299.0	-14.9	4,912.8	9.2
II Non-tax Revenue (C + D)	75,324.2	91,795.3	91,355.0	1,05,824.8	16,030.8	21.3	-440.3	-0.5	14,469.8	15.8
C. Grants from the Centre	43,047.7	54,008.3	55,400.9	64,261.0	12,353.3	28.7	1,392.7	2.6	8,860.1	16.0
D. States' own Non-tax Revenue	32,276.5	37,787.0	35,954.0	41,563.8	3,677.5	11.4	-1,833.0	-4.9	5,609.7	15.6
<i>of which</i>										
(a) Interest Receipts	9,195.1	9,362.8	8,871.0	9,291.2	-324.1	-3.5	-491.8	-5.3	420.2	4.7
(b) Dividends and Profits	128.5	206.8	323.3	220.8	194.8	151.7	116.5	56.3	-102.5	-31.7

Notes: 1. Figures for Bihar and Nagaland for 2001-02 (Accounts) relate to Revised Estimates.
2. Figures in the year 2002-03 (Budget Estimates) are adjusted for Rs.3,528.7 crore towards Additional Resources Mobilisation measures proposed by the States.

* Comprise General Sales Tax, Central Sales Tax, Sales Tax on motor spirit and Purchase Tax on sugarcane, etc.

Source : Budget Documents of State Governments.