

**Table 7 : Developmental Expenditure: Major Heads**

(Rs. crore)

Items	2001-02	2002-03	2002-03	2003-04	Variations					
	(Accounts)	(Budget	(Revised	(Budget	Col.4 over	Col.2	Col.4 over	Col.3	Col.5 over	Col.4
		Estimates)	Estimates)	Estimates)	Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
<b>Total Developmental Expenditure (I+II)</b>	<b>2,16,629.5</b>	<b>2,46,180.6</b>	<b>2,47,873.4</b>	<b>2,60,976.9</b>	<b>31,244.0</b>	<b>14.4</b>	<b>1,692.9</b>	<b>0.7</b>	<b>13,103.5</b>	<b>5.3</b>
<b>I Developmental Expenditure (Revenue + Capital) [A+B]</b>	<b>2,04,440.3</b>	<b>2,32,605.3</b>	<b>2,31,112.4</b>	<b>2,47,260.0</b>	<b>26,672.1</b>	<b>13.0</b>	<b>-1,492.8</b>	<b>-0.6</b>	<b>16,147.6</b>	<b>7.0</b>
A. Social Services	1,13,623.1	1,30,046.1	1,27,613.1	1,37,758.4	13,990.0	12.3	-2,433.1	-1.9	10,145.3	8.0
<i>of which</i>										
1. Education, Sports, Art and Culture	61,444.5	67,264.5	65,791.4	71,321.1	4,346.9	7.1	-1,473.0	-2.2	5,529.6	8.4
2. Medical, Public Health and Family Welfare	16,600.7	19,051.0	18,803.6	19,838.5	2,202.9	13.3	-247.4	-1.3	1,034.9	5.5
3. Water Supply and Sanitation	8,280.5	9,703.0	10,061.9	10,843.6	1,781.4	21.5	359.0	3.7	781.7	7.8
4. Expenditure on Natural Calamities	4,898.6	4,243.5	4,007.1	3,381.6	-891.5	-18.2	-236.4	-5.6	-625.5	-15.6
B. Economic Services	90,817.2	102,559.1	103,499.4	109,501.6	12,682.1	14.0	940.2	0.9	6,002.2	5.8
<i>of which</i>										
1. Food Storage and Warehousing	2,413.5	2,391.5	1,701.9	2,039.1	-711.7	-29.5	-689.6	-28.8	337.3	19.8
2. Rural Development	12,687.8	15,817.0	14,678.0	20,772.6	1,990.2	15.7	-1,139.0	-7.2	6,094.6	41.5
<b>II Loans and Advances by the State Governments (Developmental) (a+b)</b>	<b>12,189.2</b>	<b>13,575.3</b>	<b>16,761.0</b>	<b>13,717.0</b>	<b>4,571.9</b>	<b>37.5</b>	<b>3,185.7</b>	<b>23.5</b>	<b>-3,044.1</b>	<b>-18.2</b>
a) Social Services	3,366.4	4,132.5	3,994.4	3,532.6	628.0	18.7	-138.1	-3.3	-461.8	-11.6
<i>of which</i>										
1. Education, Sports, Art and Culture	2.7	27.2	32.3	39.6	29.6	—	5.1	18.6	7.3	22.8
2. Medical, Public Health and Family Welfare	23.8	24.3	3.2	25.3	-20.6	-86.4	-21.0	-86.7	22.1	—
3. Water Supply and Sanitation	1,201.0	1,304.7	1,422.4	1,246.3	221.4	18.4	117.8	9.0	-176.2	-12.4
b) Economic Services	8,822.7	9,442.8	12,766.6	10,184.3	3,943.9	44.7	3,323.8	35.2	-2,582.3	-20.2
<i>of which</i>										
1. Food Storage and Warehousing	57.8	29.0	363.8	25.7	306.0	—	334.8	—	-338.1	-92.9
2. Rural Development	46.4	54.4	35.5	40.4	-10.9	-23.5	-18.9	-34.7	4.9	13.8
<b>Memoranda Item</b>										
Total Developmental Expenditure/Aggregate Disbursements (per cent)	57.4	57.1	56.0	54.8						

**Note :** Figures for Bihar and Nagaland for 2001-02 (Accounts) relate to Revised Estimates.

**Source :** Budget Documents of State Governments.