

Table 8 : Non-Developmental Expenditure: Major Heads

(Rs. crore)

Items	2001-02	2002-03	2002-03	2003-04	Variations					
	(Accounts)	(Budget	(Revised	(Budget	Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
		Estimates)	Estimates)	Estimates)	Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Non-Developmental Expenditure (A+B)	1,38,062.4	1,60,295.8	1,60,595.9	1,77,025.0	22,533.4	16.3	300.0	0.2	16,429.1	10.2
A Non-Developmental Revenue Expenditure	1,36,631.6	1,57,454.7	1,57,014.6	1,73,322.3	20,382.9	14.9	-440.1	-0.3	16,307.8	10.4
<i>of which</i>										
1 Interest Payments	62,489.0	72,253.9	74,146.6	82,287.3	11,657.6	18.7	1,892.6	2.6	8,140.8	11.0
<i>of which</i>										
Interest on Loans from the Centre	36,278.4	31,029.7	26,880.2	27,547.9	-9,398.2	-25.9	-4,149.5	-13.4	667.7	2.5
Interest on Market loans	8,953.4	12,426.9	11,557.6	12,076.1	2,604.3	29.1	-869.3	-7.0	518.5	4.5
2 Administrative Services	27,069.2	30,100.3	28,739.9	30,490.3	1,670.7	6.2	-1,360.4	-4.5	1,750.4	6.1
3 Pensions	28,196.5	30,382.8	31,989.1	35,723.0	3,792.7	13.5	1,606.3	5.3	3,733.9	11.7
4 Miscellaneous General Services	4,535.3	8,759.8	6,439.3	9,566.5	1,904.0	42.0	-2,320.4	-26.5	3,127.2	48.6
<i>of which : State Lotteries</i>	4,269.8	7,062.0	6,074.2	7,738.7	1,804.4	42.3	-987.9	-14.0	1,664.6	27.4
B Non-Developmental Capital Expenditure (i+ii)	1,430.8	2,841.2	3,581.3	3,702.7	2,150.5	150.3	740.1	26.1	121.4	3.4
i) Non-Developmental Outlay@	1,308.9	2,121.1	2,328.7	2,706.0	1,019.9	77.9	207.6	9.8	377.3	16.2
ii) Loans and Advances by the State Governments for Non-Developmental Purposes	121.9	720.1	1,252.6	996.7	1,130.7	927.4	532.5	74.0	-255.9	-20.4
Memoranda Items										
i) Interest Payments/Revenue Expenditure (per cent)	19.8	20.3	20.9	21.5						
ii) Debt Services/Capital Disbursements (per cent)	29.0	23.5	31.8	33.0						
iii) Non-developmental Revenue Expenditure/Revenue Receipts (per cent)	53.5	51.3	53.4	52.1						

@ Comprises expenditure on General Services.

Note: Figures for Bihar and Nagaland for 2001-02(Accounts) relate to Revised Estimates.

Source Budget Documents of State Governments

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