

## No. 18 : Union Government Accounts At A Glance

(April - August 2003)

(Rs. crore)

Item	Financial Year		April - August		Percentage to Budget Estimates	
	2003-04 (Budget Estimates)	2003-04 (Actuals)	2003-04 (Actuals)	2002-03 (Actuals)	April - August 2003-04	April - August 2002-03
1	2	3	4	5	6	6
<b>1. Revenue Receipts</b>	<b>2,53,935</b>	<b>63,698</b>	<b>66,691</b>	<b>25.1</b>	<b>27.2</b>	
2. Tax Revenue (Net)	1,84,169	39,238	41,138	21.3	23.8	
3. Non-Tax Revenue	69,766	24,460	25,553	35.1	35.4	
<b>4. Capital Receipts</b>	<b>1,84,860</b>	<b>81,241</b>	<b>65,670</b>	<b>43.9</b>	<b>39.8</b>	
5. Recovery of Loans	18,023	36,676	7,160	203.5	40.5	
6. Other Receipts	13,200	1,098	3,014	8.3	25.1	
7. Borrowings and other liabilities	1,53,637	43,467	55,496	28.3	40.9	
<b>8. Total Receipts (1+4)</b>	<b>4,38,795</b>	<b>1,44,939</b>	<b>1,32,361</b>	<b>33.0</b>	<b>32.3</b>	
<b>9. Non-Plan Expenditure</b>	<b>3,17,821</b>	<b>1,08,737</b>	<b>97,772</b>	<b>34.2</b>	<b>32.9</b>	
10. On Revenue Account <i>of which :</i>	2,89,384	1,02,108	90,410	35.3	33.5	
11. Interest Payments	1,23,223	42,558	41,714	34.5	35.5	
12. On Capital Account	28,437	6,629	7,362	23.3	27.6	
<b>13. Plan Expenditure</b>	<b>1,20,974</b>	<b>36,202</b>	<b>34,589</b>	<b>29.9</b>	<b>30.5</b>	
14. On Revenue Account	76,843	22,359	21,806	29.1	31.0	
15. On Capital Account	44,131	13,843	12,783	31.4	29.6	
<b>16. Total Expenditure (9+13)</b>	<b>4,38,795</b>	<b>1,44,939</b>	<b>1,32,361</b>	<b>33.0</b>	<b>32.3</b>	
17. Revenue Expenditure (10+14)	3,66,227	1,24,467	1,12,216	34.0	33.0	
18. Capital Expenditure (12+15)	72,568	20,472	20,145	28.2	28.8	
<b>19. Revenue Deficit (17-1)</b>	<b>1,12,292</b>	<b>60,769</b>	<b>45,525</b>	<b>54.1</b>	<b>47.7</b>	
<b>20. Fiscal Deficit {16-(1+5+6)}</b>	<b>1,53,637</b>	<b>43,467</b>	<b>55,496</b>	<b>28.3</b>	<b>40.9</b>	
<b>21. Gross Primary Deficit (20-11)</b>	<b>30,414</b>	<b>909</b>	<b>13,782</b>	<b>3.0</b>	<b>76.0</b>	

**Notes :**

1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

**Source :** Controller General of Accounts, Ministry of Finance, Government of India.