

## No. 18 : UNION GOVERNMENT ACCOUNTS AT A GLANCE

(April - September 2003)

(Rs. crore)

Item	Financial Year 2003-04 (Budget Estimates)	April - September		Percentage to Budget Estimates	
		2003-04 (Actuals)	2002-03 (Actuals)	April - September 2003-04	April - September 2002-03
1	2	3	4	5	6
<b>1. Revenue Receipts</b>	<b>2,53,935</b>	<b>93,998</b>	<b>91,826</b>	<b>37.0</b>	<b>37.5</b>
2. Tax Revenue (Net)	1,84,169	65,057	61,762	35.3	35.7
3. Non-Tax Revenue	69,766	28,941	30,064	41.5	41.7
<b>4. Capital Receipts</b>	<b>1,84,860</b>	<b>1,23,103</b>	<b>70,624</b>	<b>66.6</b>	<b>42.7</b>
5. Recovery of Loans	18,023	40,991	9,856	227.4	55.7
6. Other Receipts	13,200	1,098	3,022	8.3	25.2
7. Borrowings and other liabilities	1,53,637	81,014	57,746	52.7	42.6
<b>8. Total Receipts (1+4)</b>	<b>4,38,795</b>	<b>2,17,101</b>	<b>1,62,450</b>	<b>49.5</b>	<b>39.6</b>
<b>9. Non-Plan Expenditure</b>	<b>3,17,821</b>	<b>1,70,211</b>	<b>1,20,165</b>	<b>53.6</b>	<b>40.5</b>
10. On Revenue Account <i>of which :</i>	2,89,384	1,29,547	1,13,749	44.8	42.1
11. Interest Payments	1,23,223	51,806	48,952	42.0	41.7
12. On Capital Account	28,437	40,664	6,416	143.0	24.1
<b>13. Plan Expenditure</b>	<b>1,20,974</b>	<b>46,890</b>	<b>42,285</b>	<b>38.8</b>	<b>37.3</b>
14. On Revenue Account	76,843	29,878	25,681	38.9	36.5
15. On Capital Account	44,131	17,012	16,604	38.5	38.4
<b>16. Total Expenditure (9+13)</b>	<b>4,38,795</b>	<b>2,17,101</b>	<b>1,62,450</b>	<b>49.5</b>	<b>39.6</b>
17. Revenue Expenditure (10+14)	3,66,227	1,59,425	1,39,430	43.5	41.0
18. Capital Expenditure (12+15)	72,568	57,676	23,020	79.5	33.0
<b>19. Revenue Deficit (17-1)</b>	<b>1,12,292</b>	<b>65,427</b>	<b>47,604</b>	<b>58.3</b>	<b>49.9</b>
<b>20. Fiscal Deficit {16-(1+5+6)}</b>	<b>1,53,637</b>	<b>81,014</b>	<b>57,746</b>	<b>52.7</b>	<b>42.6</b>
<b>21. Gross Primary Deficit (20-11)</b>	<b>30,414</b>	<b>29,208</b>	<b>8,794</b>	<b>96.0</b>	<b>48.5</b>

Notes : 1. Financial year runs from "April to March".  
2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.