

No. 18 : UNION GOVERNMENT ACCOUNTS AT A GLANCE
(April-June 2004)

(Rs. crore)

Item	Financial Year	April-June		Percentage to Budget Estimates	
		2004-05 (Budget Estimates)	2004-05 (Actual)	2003-04 (Actual)	April-June
				2004-05	2003-04
1	2	3	4	5	6
1. Revenue Receipts	3,09,322	30,631	25,041	9.9	9.9
2 Tax Revenue (Net)	2,33,906	24,306	19,172	10.4	10.4
3 Non-Tax Revenue	75,416	6,325	5,869	8.4	8.4
4. Capital Receipts	1,68,507	59,060	51,681	35.0	28.0
5 Recovery of Loans	27,100	17,261	13,051	63.7	72.4
6 Other Receipts	4,000	118	22	3.0	0.2
7 Borrowings and other liabilities	1,37,407	41,681	38,608	30.3	25.1
8. Total Receipts (1+4)	4,77,829	89,691	76,722	18.8	17.5
9. Non-Plan Expenditure	3,32,239	66,656	57,501	20.1	18.1
10. On Revenue Account <i>of which :</i>	2,93,650	60,982	52,878	20.8	18.3
11. Interest Payments	1,29,500	24,684	18,963	19.1	15.4
12. On Capital Account	38,589	5,674	4,623	14.7	16.3
13. Plan Expenditure	1,45,590	23,035	19,221	15.8	15.9
14. On Revenue Account	91,843	16,043	12,194	17.5	15.9
15. On Capital Account	53,747	6,992	7,027	13.0	15.9
16. Total Expenditure (9+13)	4,77,829	89,691	76,722	18.8	17.5
17. Revenue Expenditure (10+14)	3,85,493	77,025	65,072	20.0	17.8
18. Capital Expenditure (12+15)	92,336	12,666	11,650	13.7	16.1
19. Revenue Deficit (17-1)	76,171	46,394	40,031	60.9	35.6
20. Fiscal Deficit (16-(1+5+6))	1,37,407	41,681	38,608	30.3	25.1
21. Gross Primary Deficit (20-11)	7,907	16,997	19,645	215.0	64.6

Notes : 1. Financial year runs from "April to March".
2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.