

Statement 1 : Annual Growth Rates of Selected Items - Financial and Investment Companies - Activity-Wise, 1994-95 and 1995-96

ITEM	ALL ACTIVITIES		SHARE TRADING AND INVESTMENT HOLDING		LOAN FINANCE		HIRE PURCHASE		LEASING		(Per DIVERSIFIED)	
	(622)		(254)		(92)		(50)		(78)		(91)	
	1994-95	1995-96	1994-95	1995-96	1994-95	1995-96	1994-95	1995-96	1994-95	1995-96	1994-95	1995-96
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Main income	38.9	42.4	22.5	25.5	55.6	43.5	42.2	40.7	68.5	69.1	63.6	-
2. Interest received	60.3	49.7	7.6	35.4	61.6	67.0	70.6	- 3.5	56.6	55.8	76.6	-
3. Dividend received	53.4	49.1	23.8	52.0	86.7	25.2	22.6	25.9	20.9	158.7	177.7	-
4. Other income	58.0	25.0	73.9	- 0.6	22.3	50.1	26.3	66.2	38.6	20.2	96.4	-
5. Total expenditure	55.7	50.7	36.5	27.1	56.2	50.3	41.6	47.2	56.9	79.6	71.0	-
6. Interest payment	61.8	58.5	39.9	23.1	29.8	97.1	39.3	51.6	92.6	82.3	83.5	-
7. Depreciation provision	47.7	47.4	2.7	24.3	44.1	14.3	40.0	33.3	60.3	86.2	46.8	-
8. Employees' remuneration	48.1	168.5	22.9	51.9	28.9	36.6	55.6	39.3	80.5	56.3	54.6	-
9. Operating profits	18.1	7.0	17.0	22.2	33.7	9.4	40.4	22.5	80.9	32.9	65.3	-
10. Non-operating surplus/deficit	240.1	- 80.2	- 70.2	- 90.1	##	-	- 47.7	- 3.5	&&	#	&&	-
11. Profits before tax	23.3	1.4	10.3	19.9	169.7	- 53.1	37.3	22.2	82.2	34.7	68.6	-
12. Tax provision	28.5	- 11.7	- 4.8	16.1	19.3	1.1	18.0	- 0.6	6.2	- 47.2	50.3	-
13. Profits after tax	22.7	3.1	14.0	20.6	242.7	- 62.3	42.8	27.5	88.4	38.5	70.3	-
14. Dividend paid	67.1	29.9	51.1	19.0	142.4	34.9	66.8	44.0	59.4	47.8	61.9	-
15. Profits retained	11.2	- 7.3	- 10.8	22.5	304.1	- 98.0	35.6	21.5	105.1	34.3	73.5	-
16. Investments @	74.3	41.7	33.9	41.0	69.7	22.1	94.9	41.3	447.1	- 5.6	135.4	-
17. Loans and advances @	78.0	34.7	47.6	- 2.8	81.6	20.4	45.4	33.1	123.3	62.7	107.3	-
18. Total net assets @	63.0	36.0	34.0	26.8	60.3	29.0	39.4	34.7	152.6	45.9	67.3	-
19. Borrowings @	74.7	37.3	31.5	43.1	61.3	37.0	48.2	32.1	129.6	65.9	95.3	-
20. Net worth @	75.3	32.0	29.9	18.8	87.5	33.4	56.5	32.4	209.5	37.0	79.7	-

Note: Figures in brackets denote the number of companies.

@ Adjusted for revaluation etc., if any.

- Numerator is negligibly small as compared to denominator.

Denominator is negligibly small as compared to numerator.

Denominator negative.

&& Numerator and denominator both negative.

