

No. 18 : UNION GOVERNMENT ACCOUNTS AT A GLANCE

(Rs. crore)

Item	Financial Year	April-June			
		2005-06 (Budget Estimates)	2004-05 (Actuals)	2005-06 (Actuals)	Percentage to Budget Estimates
				2004-05	2005-06
1	2	3	4	5	6
1. Revenue Receipts	3,51,200	30,631	38,003	9.9	10.8
2 Tax Revenue (Net)	2,73,466	24,306	31,668	10.4	11.6
3 Non-Tax Revenue	77,734	6,325	6,335	8.4	8.1
4 Capital Receipts	1,63,144	59,060	55,581	35.0	34.1
5 Recovery of Loans	12,000	17,261	1,063	63.7	8.9
6 Other Receipts	—	118	1	3.0	—
7 Borrowings and other liabilities	1,51,144	41,681	54,517	30.3	36.1
8 Total Receipts (1+4)	5,14,344	89,691	93,584	18.8	18.2
9 Non-Plan Expenditure	3,70,847	66,656	69,330	20.1	18.7
10 On Revenue Account <i>of which :</i>	3,30,530	60,982	66,467	20.8	20.1
(i) Interest Payments	1,33,945	24,684	26,428	19.1	19.7
11 On Capital Account	40,317	5,674	2,863	14.7	7.1
12 Plan Expenditure	1,43,497	23,035	24,254	15.8	16.9
13 On Revenue Account	1,15,982	16,043	18,847	17.5	16.2
14 On Capital Account	27,515	6,992	5,407	13.0	19.7
15 Total Expenditure (9+12)	5,14,344	89,691	93,584	18.8	18.2
16 Revenue Expenditure (10+13)	4,46,512	77,025	85,314	20.0	19.1
17 Capital Expenditure (11+14)	67,832	12,666	8,270	13.7	12.2
18 Revenue Deficit (16-1)	95,312	46,394	47,311	60.9	49.6
19 Fiscal Deficit (15-(1+5+6))	1,51,144	41,681	54,517	30.3	36.1
20 Gross Primary Deficit [19-10(i)]	17,199	16,997	28,089	215.0	163.3

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.