

## No. 18 : UNION GOVERNMENT ACCOUNTS AT A GLANCE

(Amount in Rs. Crore)

Item	Financial Year	April - September			
		2006-07 (Budget Estimates)	2005-06 (Actuals)	2006-07 (Actuals)	Percentage to Budget Estimates
	2005-06				2006-07
1	2	3	4	5	6
<b>1. Revenue Receipts</b>	<b>4,03,465</b>	<b>1,22,845</b>	<b>1,61,406</b>	<b>35.0</b>	<b>40.0</b>
2. Tax Revenue (Net)	3,27,205	96,249	1,29,986	35.2	39.7
3. Non-Tax Revenue	76,260	26,596	31,420	34.2	41.2
<b>4. Capital Receipts</b>	<b>1,60,526</b>	<b>88,138</b>	<b>90,538</b>	<b>54.0</b>	<b>56.4</b>
5. Recovery of Loans	8,000	4,284	4,077	35.7	51.0
6. Other Receipts	3,840	11	0	—	—
7. Borrowings and Other Liabilities	1,48,686	83,843	86,461	55.5	58.2
<b>8. Total Receipts (1+4)</b>	<b>5,63,991</b>	<b>2,10,983</b>	<b>2,51,944</b>	<b>41.0</b>	<b>44.7</b>
<b>9. Non-Plan Expenditure</b>	<b>3,91,263</b>	<b>1,51,577</b>	<b>1,83,065</b>	<b>40.9</b>	<b>46.8</b>
10. On Revenue Account <i>of which :</i>	3,44,430	1,41,819	1,72,926	42.9	50.2
(i) Interest Payments	1,39,823	53,940	64,003	40.3	45.8
11. On Capital Account	46,833	9,758	10,139	24.2	21.6
<b>12. Plan Expenditure</b>	<b>1,72,728</b>	<b>59,406</b>	<b>68,879</b>	<b>41.4</b>	<b>39.9</b>
13. On Revenue Account	1,43,762	46,123	57,757	39.8	40.2
14. On Capital Account	28,966	13,283	11,122	48.3	38.4
<b>15. Total Expenditure (9+12)</b>	<b>5,63,991</b>	<b>2,10,983</b>	<b>2,51,944</b>	<b>41.0</b>	<b>44.7</b>
16. Revenue Expenditure (10+13)	4,88,192	1,87,942	2,30,683	42.1	47.3
17. Capital Expenditure (11+14)	75,799	23,041	21,261	34.0	28.0
<b>18. Revenue Deficit (16-1)</b>	<b>84,727</b>	<b>65,097</b>	<b>69,277</b>	<b>68.3</b>	<b>81.8</b>
<b>19. Fiscal Deficit {15-(1+5+6)}</b>	<b>1,48,686</b>	<b>83,843</b>	<b>86,461</b>	<b>55.5</b>	<b>58.2</b>
<b>20. Gross Primary Deficit [19-10(i)]</b>	<b>8,863</b>	<b>29,903</b>	<b>22,458</b>	<b>173.9</b>	<b>253.4</b>

Notes : 1. Financial year runs from "April to March".

Source : Controller General of Accounts, Ministry of Finance, Government of India.

2. Actuals are unaudited figures.