

Statement 1: Annual Growth Rates of Selected Items - Financial and Investment Companies - Activity-Wise, 1995-96 and 1996-97

(Per cent)

ITEM	ALL ACTIVITIES (705)		SHARE TRADING AND INVESTMENT HOLDING (294)		LOAN FINANCE (119)		HIRE PURCHASE FINANCE (49)		LEASING (80)		DIVERSIFIED (90)	
	1995-96	1996-97	1995-96	1996-97	1995-96	1996-97	1995-96	1996-97	1995-96	1996-97	1995-96	1996-97
	2	3	4	5	6	7	8	9	10	11	12	13
1. Main income	54.9	12.2	24.4	- 11.8	39.3	7.6	89.4	25.6	60.0	6.4	60.6	14.7
2. Interest received	54.4	14.1	41.4	16.7	64.2	16.9	62.3	- 11.6	40.9	34.8	63.3	29.4
3. Dividend received	48.1	- 1.2	53.8	13.4	46.7	- 0.4	49.2	- 40.9	1.6	-43.0	111.0	4.5
4. Other income	4.0	34.8	4.6	14.5	- 27.7	- 20.0	- 79.3	26.3	2.6	-41.4	- 22.1	68.8
5. Total expenditure	51.6	35.9	40.9	29.3	46.6	13.5	47.0	30.0	77.7	45.7	52.9	36.6
6. Interest payment	57.5	26.8	55.4	16.3	49.1	11.8	51.5	28.9	74.9	21.2	62.2	32.3
7. Depreciation Provision	44.5	24.3	- 3.5	83.1	26.0	51.5	46.3	19.0	74.6	13.5	33.6	29.5
8. Employees' remuneration	173.5	- 31.7	20.1	22.7	67.5	30.9	38.8	27.9	41.5	3.2	68.7	26.1
9. Operating profits	6.3	- 50.7	7.3	- 54.4	- 25.5	- 38.6	34.8	8.0	- 23.5	*	0.1	- 47.1
10. Non-operating surplus / deficit	- 89.1	325.4	*	#	- 94.3	68.7	- 75.0	#	#	-65.7	*	#
11. Profits before tax	- 2.3	- 46.9	4.1	- 46.7	- 52.6	- 33.6	22.9	16.9	- 13.8	*	- 4.9	- 41.4
12. Tax provision	- 6.3	76.6	32.0	35.2	- 46.0	40.3	- 2.2	85.6	29.3	124.6	- 9.1	81.0
13. Profits after tax	- 1.7	- 64.7	- 1.0	- 66.8	- 54.1	- 53.8	29.5	3.2	- 15.2	*	- 4.4	- 53.1
14. Dividend paid	25.9	- 2.0	17.6	10.2	64.8	- 25.1	37.1	14.9	21.4	-38.1	23.0	- 15.2
15. Profits retained	- 12.1	- 98.4	- 20.0	*	- 80.0	*	26.9	- 1.2	- 30.3	*	- 13.5	- 70.9
16. Investments @	44.1	34.0	40.6	12.3	16.2	16.4	45.7	31.1	81.0	3.3	16.8	33.1
17. Loans and advances @	36.9	12.5	20.9	10.7	25.6	14.8	39.2	20.3	22.5	3.9	46.8	6.1
18. Total net assets @	38.9	19.3	38.7	8.4	25.9	12.9	39.3	22.5	32.1	7.9	37.8	14.6
19. Borrowings @	37.5	17.4	52.4	- 6.1	38.4	12.6	40.2	24.8	34.9	15.0	33.2	22.5
20. Net worth @	41.7	7.1	28.2	14.6	32.7	2.7	41.8	19.6	28.3	-23.9	35.1	5.8

@ Adjusted for revaluation etc., if any.

* Numerator is negative or nil or negligible.

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