

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in Rs. Crore)

Item	Financial Year			April 2007	Percentage to Budget Estimates	
	2006-07 (Budget Estimates)	2006-07 (Provisional Accounts)	2007-08 (Budget Estimates)		Col. 3 over Col. 2	Col. 5 over Col. 4
1	2	3	4	5	6	7
1. Revenue Receipts	4,03,465	4,33,715	4,86,422	8,106	107.5	1.7
2. Tax Revenue (Net)	3,27,205	3,51,494	4,03,872	5,448	107.4	1.3
3. Non-Tax Revenue	76,260	82,221	82,550	2,658	107.8	3.2
4. Capital Receipts	1,60,526	1,49,277	1,94,099	28,126	93.0	14.5
5. Recovery of Loans	8,000	5,950	1,500	312	74.4	20.8
6. Other Receipts	3,840	534	41,651	—	—	—
7. Borrowings and Other Liabilities	1,48,686	1,42,793	1,50,948	27,814	96.0	18.4
8. Total Receipts (1+4)	5,63,991	5,82,992	6,80,521	36,232	103.4	5.3
9. Non-Plan Expenditure	3,91,263	4,12,960	4,75,421	27,226	105.5	5.7
10. On Revenue Account <i>of which :</i>	3,44,430	3,71,644	3,83,546	26,554	107.9	6.9
(i) Interest Payments	1,39,823	1,49,553	1,58,995	11,449	107.0	7.2
11. On Capital Account	46,833	41,316	91,875	672	88.2	0.7
12. Plan Expenditure	1,72,728	1,70,032	2,05,100	9,006	98.4	4.4
13. On Revenue Account	1,43,762	1,42,481	1,74,354	7,527	99.1	4.3
14. On Capital Account	28,966	27,551	30,746	1,479	95.1	4.8
15. Total Expenditure (9+12)	5,63,991	5,82,992	6,80,521	36,232	103.4	5.3
16. Revenue Expenditure (10+13)	4,88,192	5,14,125	5,57,900	34,081	105.3	6.1
17. Capital Expenditure (11+14)	75,799	68,867	1,22,621	2,151	90.9	1.8
18. Revenue Deficit (16-1)	84,727	80,410	71,478	25,975	94.9	36.3
19. Fiscal Deficit {15-(1+5+6)}	1,48,686	1,42,793	1,50,948	27,814	96.0	18.4
20. Gross Primary Deficit [19-10(i)]	8,863	-6,760	-8,047	16,365	-76.3	-203.4

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.