

## Government Accounts

## No. 18: Union Government Accounts at a Glance

(Amount in Rs. Crore)

Item	Financial Year	April - May			
		2007-08 (Budget Estimates)	2006-07 (Actuals)	2007-08 (Actuals)	Percentage to Budget Estimates
				2006-07	2007-08
1	2	3	4	5	6
<b>1. Revenue Receipts</b>	<b>4,86,422</b>	<b>19,330</b>	<b>25,899</b>	<b>4.8</b>	<b>5.3</b>
2. Tax Revenue (Net)	4,03,872	15,087	21,725	4.6	5.4
3. Non-Tax Revenue	82,550	4,243	4,174	5.6	5.1
<b>4. Capital Receipts</b>	<b>1,94,099</b>	<b>72,588</b>	<b>64,851</b>	<b>45.2</b>	<b>33.4</b>
5. Recovery of Loans	1,500	500	349	6.3	23.3
6. Other Receipts	41,651	0	2,367	—	5.7
7. Borrowings and Other Liabilities	1,50,948	72,088	62,135	48.5	41.2
<b>8. Total Receipts (1+4)</b>	<b>6,80,521</b>	<b>91,918</b>	<b>90,750</b>	<b>16.3</b>	<b>13.3</b>
<b>9. Non-Plan Expenditure</b>	<b>4,75,421</b>	<b>62,882</b>	<b>67,615</b>	<b>16.1</b>	<b>14.2</b>
10. On Revenue Account <i>of which :</i>	3,83,546	61,231	65,876	17.8	17.2
(i) Interest Payments	1,58,995	23,919	26,221	17.1	16.5
11. On Capital Account	91,875	1,651	1,739	3.5	1.9
<b>12. Plan Expenditure</b>	<b>2,05,100</b>	<b>29,036</b>	<b>23,135</b>	<b>16.8</b>	<b>11.3</b>
13. On Revenue Account	1,74,354	26,719	19,358	18.6	11.1
14. On Capital Account	30,746	2,317	3,777	8.0	12.3
<b>15. Total Expenditure (9+12)</b>	<b>6,80,521</b>	<b>91,918</b>	<b>90,750</b>	<b>16.3</b>	<b>13.3</b>
16. Revenue Expenditure (10+13)	5,57,900	87,950	85,234	18.0	15.3
17. Capital Expenditure (11+14)	1,22,621	3,968	5,516	5.2	4.5
<b>18. Revenue Deficit (16-1)</b>	<b>71,478</b>	<b>68,620</b>	<b>59,335</b>	<b>81.0</b>	<b>83.0</b>
<b>19. Fiscal Deficit {15-(1+5+6)}</b>	<b>1,50,948</b>	<b>72,088</b>	<b>62,135</b>	<b>48.5</b>	<b>41.2</b>
<b>20. Gross Primary Deficit [19-10(i)]</b>	<b>-8,047</b>	<b>48,169</b>	<b>35,914</b>	<b>543.5</b>	<b>-446.3</b>

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.